Program Year 2021–2022 Performance-Based Funding Criteria

This table outlines performance-based criteria and funds approved by the Texas Workforce Commission's (TWC) three-member Commission (Commission) on October 27, 2020, and September 28, 2021.

AEL Grantee Contract Number	AEL Grantee	Total PY'21–'22 PBF Holdback ¹	PY'20 HSE or Ability- to-Benefit Enrollment/Achievement (Funds Released After Q1 of PY'21) ²	PY'21 Rapid Enrollment (Funds Released After Q2 of PY'21)	PY'22 Accelerated MSG (Funds Released After Q3 of PY'21)	PY'21 HSE or Ability- to-Benefit Enrollment/Achievement (33.33% of PY'22-'23 PBF) ³
0918ALAD00	Abilene ISD	\$19,849	\$6,616	\$6,616	\$6,617	To be determined
0118ALAD00	Amarillo College	\$26,342	\$8,780	\$8,781	\$8,781	To be determined
1718ALAD00	Angelina County Junior College	\$24,427	\$8,142	\$8,142	\$8,143	To be determined
1418ALAD00	Austin Comm College	\$59,285	\$19,761	\$19,762	\$19,762	To be determined
1618ALAD00	Brazos Valley COG	\$18,483	\$6,161	\$6,161	\$6,161	To be determined
2418ALAD00	Brownsville ISD	\$33,249	\$11,083	\$11,083	\$11,083	To be determined
2618ALAD00	Central Texas College	\$7,705	\$2,568	\$2,568	\$2,569	To be determined
1518ALAD00	Community Action	\$47,470	\$15,823	\$15,823	\$15,824	To be determined
0618ALAD00	Dallas County	\$157,725	\$52,575	\$52,575	\$52,575	To be determined
0418ALAD00	Denton ISD	\$47,903	\$15,967	\$15,968	\$15,968	To be determined
2518ALAD00	Grayson College	\$13,056	\$4,352	\$4,352	\$4,352	To be determined
0418ALAD04	Grayson College (Collin County)	\$39,248	\$13,082	\$13,083	\$13,083	To be determined
2818ALAD00	Houston Galveston Area Council	\$382,958	\$127,652	\$127,653	\$127,653	To be determined

¹ The PBF holdback for PY'21–'22 is 2 percent of an AEL grantee's allocation, including administrative costs, as approved by the Commission on June 8, 2021.

² The Commission approved these criteria on October 27, 2020.

³ The PBF holdback for PY'22–'23 will likely be voted on by the Commission in summer 2023.

AEL Grantee Contract Number	AEL Grantee	Total PY'21-'22 PBF Holdback ¹	PY'20 HSE or Ability- to-Benefit Enrollment/Achievement (Funds Released After Q1 of PY'21) ²	PY'21 Rapid Enrollment (Funds Released After Q2 of PY'21)	PY'22 Accelerated MSG (Funds Released After Q3 of PY'21)	PY'21 HSE or Ability- to-Benefit Enrollment/Achievement (33.33% of PY'22–'23 PBF) ³
1118ALAD00	Howard College (Permian Basin)	\$4,305	\$1,435	\$1,435	\$1,435	To be determined
1218ALAD00	Howard College (Concho Valley)	\$10,855	\$3,618	\$3,618	\$3,619	To be determined
2118ALAD00	Laredo CC	\$23,670	\$7,890	\$7,890	\$7,890	To be determined
0818ALAD00	Literacy Council of Tyler	\$48,671	\$16,223	\$16,224	\$16,224	To be determined
1318ALAD00	Mclennan Comm College	\$21,714	\$7,238	\$7,238	\$7,238	To be determined
1118ALAD01	Midland College	\$11,052	\$3,684	\$3,684	\$3,684	To be determined
0418ALAD01	Navarro College	\$22,856	\$7,618	\$7,619	\$7,619	To be determined
1118ALAD02	Odessa College	\$15,531	\$5,177	\$5,177	\$5,177	To be determined
0418ALAD02	Paris Junior College	\$4,994	\$1,665	\$1,664	\$1,665	To be determined
0718ALAD00	Paris Junior College	\$10,949	\$3,649	\$3,650	\$3,650	To be determined
2318ALAD00	Region 1 ESC	\$72,998	\$24,332	\$24,333	\$24,333	To be determined
0218ALAD00	Region 17 ESC (South Plains)	\$25,183	\$8,394	\$8,394	\$8,395	To be determined
1118ALAD03	Region 17 ESC (Permian Basin)	\$1,744	\$581	\$581	\$582	To be determined
2218ALAD00	Region 2 ESC	\$37,398	\$12,466	\$12,466	\$12,466	To be determined
2018ALAD00	Region 20 ESC	\$135,878	\$45,292	\$45,293	\$45,293	To be determined
1818ALAD00	Region 5 ESC	\$22,084	\$7,361	\$7,361	\$7,362	To be determined
0318ALAD00	Region 9 ESC	\$14,144	\$4,714	\$4,715	\$4,715	To be determined
2718ALAD00	Southwest Texas Junior College	\$16,443	\$5,481	\$5,481	\$5,481	To be determined
0518ALAD00	Tarrant County	\$102,197	\$34,065	\$34,066	\$34,066	To be determined

AEL Grantee Contract Number	AEL Grantee	Total PY'21–'22 PBF Holdback ¹	PY'20 HSE or Ability- to-Benefit Enrollment/Achievement (Funds Released After Q1 of PY'21) ²	PY'21 Rapid Enrollment (Funds Released After Q2 of PY'21)	PY'22 Accelerated MSG (Funds Released After Q3 of PY'21)	PY'21 HSE or Ability- to-Benefit Enrollment/Achievement (33.33% of PY'22-'23 PBF) ³
2618ALAD01	Temple College	\$17,818	\$5,939	\$5,939	\$5,940	To be determined
0718ALAD01	Texarkana College	\$7,014	\$2,338	\$2,338	\$2,338	To be determined
1918ALAD00	Victoria College	\$13,602	\$4,534	\$4,534	\$4,534	To be determined
0418ALAD03	Weatherford ISD	\$11,638	\$3,879	\$3,879	\$3,880	To be determined
1018ALAD00	Ysleta ISD	\$55,214	\$18,404	\$18,405	\$18,405	To be determined
		\$1,585,652				