

## Attachment 1

### AEL PY'19/FY'20 Performance-Based Funding Holdback Quarter 3 Release

On April 30, 2019, TWC's three-member Commission (Commission) approved allocations for Program Year 2019 (PY'19)–Fiscal Year 2020 (FY'20), including an amount for performance-based funding totaling nearly \$1.5 million, or approximately 3 percent of the AEL federal allocated funds. On October 8, 2019, the Commission approved the Performance-Based Funding measure criteria for PY'19–FY'20. Category A performance measure was earned on December 31, 2020, and \$256,798 resulting in \$491,691 of the holdback for this measure being released to grantees who earned the measure. On April 14, 2020, the Commission rescinded the Category B performance measure and approved the release of the performance-based funding holdback, that is, 66.67 percent of the total holdback, to AEL grantees. AEL grantees must prioritize funding to support COVID-19 responses as described in AEL Letter 02-20, Change 1. Amounts released to each grantee are shown in the table below.

<b>Contract Number</b>	<b>Provider Name</b>	<b>PY'19–FY'20 Allocation Amount<sup>1</sup></b>	<b>Category B Measure (66.7% Performance-Based Funding)</b>
0118ALA000	Amarillo College	\$ 1,237,338	\$ 16,956
0218ALA000	Education Service Ctr Region XVII	\$ 1,197,040	\$ 16,404
0318ALA000	ESC Region 9	\$ 677,649	\$ 9,286
0418ALA000	Denton ISD	\$ 2,129,513	\$ 29,302
0418ALA001	Navarro College	\$ 933,628	\$ 13,466
0418ALA002	Paris Junior College	\$ 207,902	\$ 3,048
0418ALA003	Weatherford ISD	\$ 473,596	\$ 6,956
0418ALA004	Grayson College (Collin County)	\$ 1,767,278	\$ 22,760
0518ALA000	Tarrant County	\$ 4,803,354	\$ 65,822
0618ALA000	Dallas County	\$ 7,724,577	\$ 105,853
0718ALA000	Paris Junior College	\$ 494,358	\$ 6,677
0718ALA001	Texarkana College	\$ 327,941	\$ 4,592
0818ALA000	Literacy Council of Tyler	\$ 2,182,349	\$ 29,905
0918ALA000	Abilene ISD	\$ 946,575	\$ 12,971
1018ALA000	Ysleta ISD	\$ 2,710,938	\$ 37,149
1118ALA000	Howard College	\$ 164,257	\$ 2,413
1118ALA001	Midland College	\$ 494,579	\$ 6,650
1118ALA002	Odessa College	\$ 662,743	\$ 9,083
1118ALA003	Region XVII ESC	\$ 76,930	\$ 1,019
1218ALA000	Howard College	\$ 518,936	\$ 7,111

<b>Contract Number</b>	<b>Provider Name</b>	<b>PY'19-FY'20 Allocation Amount<sup>1</sup></b>	<b>Category B Measure (66.7% Performance-Based Funding)</b>
1318ALA000	McLennan Community College	\$ 1,018,757	\$ 13,960
1418ALA000	Austin Community College	\$ 2,680,039	\$ 36,725
1518ALA000	Community Action	\$ 2,064,637	\$ 28,292
1618ALA000	Brazos Valley COG	\$ 894,634	\$ 12,260
1718ALA000	Angelina County Junior College	\$ 1,113,976	\$ 15,265
1818ALA000	Region V ESC	\$ 1,066,778	\$ 14,619
1918ALA000	Victoria College	\$ 612,408	\$ 8,392
2018ALA000	Region XX ESC	\$ 6,017,894	\$ 82,465
2118ALA000	Laredo Community College	\$ 1,091,119	\$ 14,952
2218ALA000	Region II ESC	\$ 1,834,583	\$ 25,140
2318ALA000	Region I ESC	\$ 3,275,613	\$ 44,887
2418ALA000	Brownsville ISD	\$ 1,614,462	\$ 22,123
2518ALA000	Grayson College	\$ 579,760	\$ 7,945
2618ALA000	Central Texas College	\$ 340,600	\$ 4,846
2618ALA001	Temple College	\$ 965,322	\$ 13,050
2718ALA000	Southwest Texas Junior College	\$ 782,647	\$ 10,725
2818ALA000	Houston Galveston Area Council	\$ 17,165,451	\$ 235,224
<b>Grand Total</b>		<b>\$ 72,850,161</b>	<b>\$ 998,293</b>

