

Board Contract Year 2026 Child Care Allocations, Distributions, and Average Children Served per Day Targets

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Board Name	#	BCY 2026 Base Allocation	BCY 2025 Allocation Deferral	BCY 2026 Midyear Review Distribution	BCY 2025 EOY Reconciliation Distribution	BCY 2026 Allocation Increase (Column 5 + Column 6)	BCY 2026 Base Allocation (Column 3 + Column 4 + Column 7)	BCY 2026 2% Quality Allocation (CCQ) *Included in base allocation	BCY 2026 Additional 4% Quality Funding (CQF)	BCY 2026 Mentor Funding (CCQ)	BCY 2026 Quality Strategic Planning Conference (CCQ)	Total Allocations (Column 8 + Column 10 + Column 11 + Column 12)	Targets for Average Number of Children Served per Day (Based on Midyear Review)
Panhandle	1	\$22,395,962	\$2,300,000	\$0	\$0	\$0	\$24,695,962	\$466,583	\$773,877	\$496,621	\$3,000	\$25,969,460	2,833
South Plains	2	\$22,096,483	\$0	\$0	\$0	\$0	\$22,096,483	\$460,343	\$1,073,822	\$630,967	\$3,000	\$23,804,272	2,587
North Texas	3	\$9,928,324	\$0	\$0	\$0	\$0	\$9,928,324	\$206,840	\$597,334	\$417,547	\$3,000	\$10,946,205	1,268
North Central Texas	4	\$98,906,703	\$0	\$0	\$0	\$0	\$98,906,703	\$2,060,556	\$5,944,259	\$2,812,444	\$3,000	\$107,666,406	7,998
Tarrant County	5	\$95,992,184	\$0	\$0	\$0	\$0	\$95,992,184	\$1,999,837	\$4,683,066	\$2,247,553	\$3,000	\$102,925,803	8,217
Greater Dallas	6	\$141,298,583	\$0	\$0	\$0	\$0	\$141,298,583	\$2,943,721	\$5,144,167	\$2,454,081	\$3,000	\$148,899,831	13,120
Northeast Texas	7	\$14,235,845	\$0	\$0	\$617,862	\$617,862	\$14,853,707	\$296,580	\$517,651	\$381,857	\$3,000	\$15,756,215	1,821
East Texas	8	\$42,284,542	\$0	\$457,119	\$0	\$457,119	\$42,741,661	\$880,928	\$1,752,213	\$934,819	\$3,500	\$45,432,193	5,444
West Central Texas	9	\$14,856,779	\$800,000	\$0	\$0	\$0	\$15,656,779	\$309,516	\$690,218	\$459,150	\$3,500	\$16,809,647	1,926
Borderplex	10	\$55,452,450	\$3,500,000	\$0	\$0	\$0	\$58,952,450	\$1,155,259	\$2,037,066	\$1,062,405	\$3,500	\$62,055,421	7,791
Permian Basin	11	\$25,263,475	\$0	\$0	\$0	\$0	\$25,263,475	\$526,322	\$835,714	\$524,318	\$3,500	\$26,627,007	2,903
Concho Valley	12	\$6,418,375	\$0	\$0	\$0	\$0	\$6,418,375	\$133,716	\$449,471	\$351,319	\$3,500	\$7,222,665	832
Heart of Texas	13	\$19,617,939	\$1,750,000	\$0	\$0	\$0	\$21,367,939	\$408,707	\$801,507	\$508,996	\$3,500	\$22,681,942	2,713
Capital Area	14	\$44,809,366	\$0	\$0	\$0	\$0	\$44,809,366	\$933,528	\$2,879,136	\$1,439,570	\$3,500	\$49,131,572	3,110
Rural Capital Area	15	\$37,292,320	\$0	\$0	\$153,428	\$153,428	\$37,445,748	\$776,923	\$2,641,838	\$1,333,284	\$3,500	\$41,424,370	3,108
Brazos Valley	16	\$15,684,499	\$0	\$0	\$673,620	\$673,620	\$16,358,119	\$326,760	\$834,707	\$523,867	\$3,500	\$17,720,193	1,664
Deep East	17	\$20,859,230	\$0	\$323,814	\$45,440	\$369,254	\$21,228,484	\$434,567	\$692,287	\$460,076	\$3,500	\$22,384,347	2,841
Southeast Texas	18	\$20,524,902	\$0	\$59,119	\$955	\$60,074	\$20,584,976	\$427,602	\$927,908	\$565,612	\$3,500	\$22,081,996	2,715
Golden Crescent	19	\$9,201,820	\$0	\$0	\$0	\$0	\$9,201,820	\$191,705	\$473,119	\$361,911	\$3,500	\$10,040,350	1,279
Alamo	20	\$130,849,352	\$0	\$576,903	\$2,087,625	\$2,664,528	\$133,513,880	\$2,726,028	\$4,732,602	\$2,269,741	\$3,500	\$140,519,723	12,509
South Texas	21	\$22,364,651	\$0	\$0	\$0	\$0	\$22,364,651	\$465,930	\$886,519	\$547,073	\$3,500	\$23,801,743	2,816
Coastal Bend	22	\$32,265,621	\$0	\$0	\$0	\$0	\$32,265,621	\$672,200	\$1,285,724	\$725,878	\$4,000	\$34,281,223	3,217
Lower Rio Grande Valley	23	\$89,323,469	\$0	\$0	\$0	\$0	\$89,323,469	\$1,860,906	\$3,047,594	\$1,515,023	\$4,000	\$93,890,086	9,702
Cameron County	24	\$34,762,114	\$0	\$1,114,304	\$0	\$1,114,304	\$35,876,418	\$724,211	\$1,143,030	\$661,965	\$4,000	\$37,685,413	3,322
Texoma	25	\$9,296,493	\$0	\$0	\$0	\$0	\$9,296,493	\$193,677	\$430,458	\$342,803	\$4,000	\$10,073,754	1,151
Central Texas	26	\$29,246,571	\$1,750,000	\$0	\$0	\$0	\$30,996,571	\$609,304	\$1,469,341	\$808,120	\$4,000	\$33,278,032	3,722
Middle Rio Grande Valley	27	\$11,996,209	\$0	\$0	\$0	\$0	\$11,996,209	\$249,921	\$298,850	\$283,856	\$4,000	\$12,582,915	1,386
Gulf Coast	28	\$358,805,016	\$0	\$0	\$0	\$0	\$358,805,016	\$7,475,107	\$12,791,075	\$5,879,144	\$4,000	\$377,479,235	34,741
Sum of Boards		\$1,436,029,277	\$10,100,000	\$2,531,259	\$3,578,930	\$6,110,189	\$1,452,239,466	\$29,917,277	\$59,834,553	\$31,000,000	\$98,000	\$1,543,172,019	146,736

All amounts have been rounded to the nearest dollar, which may affect some totals.

Board Contract Year 2025 Child Care Initial Job Search Success Measure

Board Name	#	BCY 2026 Child Care Initial Job Search Success Rate Targets
Panhandle	1	56.91%
South Plains	2	69.20%
North Texas	3	62.20%
North Central Texas	4	57.09%
Tarrant County	5	57.17%
Greater Dallas	6	64.98%
Northeast Texas	7	56.91%
East Texas	8	58.36%
West Central Texas	9	62.91%
Borderplex	10	56.91%
Permian Basin	11	65.78%
Concho Valley	12	56.91%
Heart of Texas	13	60.91%
Capital Area	14	69.20%
Rural Capital Area	15	69.20%
Brazos Valley	16	69.20%
Deep East	17	62.25%
Southeast Texas	18	62.59%
Golden Crescent	19	63.16%
Alamo	20	69.20%
South Texas	21	69.20%
Coastal Bend	22	64.09%
Lower Rio Grande Valley	23	56.91%
Cameron County	24	69.20%
Texoma	25	59.30%
Central Texas	26	56.91%
Middle Rio Grande Valley	27	56.91%
Gulf Coast	28	62.40%