

Board Contract Year 2024 Texas Rising Star Mentor Distributions

		Providers	Capacity	% of State Providers	% of State Capacity	BCY'24 Distribution	BCY'23 Total Distribution	Difference BCY'24 vs. BCY'23
1	Panhandle	113	9,086	1.54%	1.30%	\$478,651	\$409,259	\$69,392
2	South Plains	127	11,482	1.73%	1.64%	\$535,889	\$451,105	\$84,784
3	North Texas	75	5,586	1.02%	0.80%	\$362,350	\$322,941	\$39,409
4	North Central	590	74,328	8.03%	10.60%	\$2,215,633	\$1,715,420	\$500,212
5	Tarrant	524	53,009	7.14%	7.56%	\$1,815,444	\$1,409,572	\$405,872
6	Dallas	600	55,946	8.17%	7.98%	\$1,995,208	\$1,578,034	\$417,174
7	North East Texas	67	6,750	0.91%	0.96%	\$362,586	\$320,346	\$42,240
8	East Texas	213	20,246	2.90%	2.89%	\$810,058	\$654,113	\$155,945
9	West Central Texas	93	7,575	1.27%	1.08%	\$421,746	\$375,217	\$46,529
10	Borderplex	279	17,720	3.80%	2.53%	\$900,149	\$750,848	\$149,301
11	Permian Basin	103	10,268	1.40%	1.46%	\$475,395	\$418,745	\$56,650
12	Concho Valley	55	4,832	0.75%	0.69%	\$315,290	\$272,534	\$42,755
13	Heart of Texas	108	8,788	1.47%	1.25%	\$465,462	\$410,709	\$54,753
14	Capital Area	305	30,582	4.15%	4.36%	\$1,115,847	\$869,527	\$246,320
15	Rural Capital	330	36,237	4.49%	5.17%	\$1,235,957	\$992,484	\$243,474
16	Brazos Valley	114	8,293	1.55%	1.18%	\$470,201	\$406,688	\$63,513
17	Deep East Texas	86	8,567	1.17%	1.22%	\$421,607	\$353,150	\$68,457
18	Southeast Texas	102	10,842	1.39%	1.55%	\$480,997	\$398,658	\$82,339
19	Golden Crescent	60	5,023	0.82%	0.72%	\$327,087	\$293,456	\$33,632
20	Alamo	521	53,538	7.09%	7.63%	\$1,816,736	\$1,495,476	\$321,260
21	South Texas	120	6,993	1.63%	1.00%	\$464,471	\$393,879	\$70,592
22	Coastal Bend	159	12,507	2.17%	1.78%	\$608,826	\$511,659	\$97,168
23	Lower Rio Grande Valley	427	27,024	5.81%	3.85%	\$1,296,831	\$1,045,176	\$251,655
24	Cameron County	154	10,187	2.10%	1.45%	\$569,342	\$502,347	\$66,994
25	Texoma	66	5,206	0.90%	0.74%	\$340,644	\$294,970	\$45,673
26	Central Texas	204	16,558	2.78%	2.36%	\$745,332	\$638,605	\$106,727
27	Middle Rio Grande	47	3,058	0.64%	0.44%	\$277,317	\$244,865	\$32,452
28	Gulf Coast	1,702	181,054	23.18%	25.82%	\$5,674,945	\$4,470,217	\$1,204,727
	Statewide	7,344	701,285	100%	100%	\$27,000,000	\$22,000,000	\$5,000,000

Note: The distribution methodology requires allotting a \$150,000 base amount to each Board and then distributing the remaining 60 percent based on CCS providers and the remaining 40 percent based on CCS provider capacity. Exclude CCS providers with no referrals in the previous 18 months (November 2021–May 2023).