

**Board Contract Year 2026 Child Care Allocations, Distributions, and Average Children Served per Day Targets**

<b>Board Name</b>	<b>#</b>	<b>BCY 2026 Base Allocation</b>	<b>BCY 2026 2% Quality Allocation (CCQ)</b> <i>*included in base allocation</i>	<b>BCY 2026 Additional 4% Quality Funding (CQF)</b>	<b>BCY 2026 Mentor Funding (CCQ)</b>	<b>BCY 2026 Quality Strategic Planning Conference (CCQ)</b>	<b>Total Allocations</b>	<b>Targets for Average Number of Children Served per Day</b>
Panhandle	1	\$22,395,962	\$466,583	\$773,877	\$496,621	\$3,000	\$23,669,460	2,615
South Plains	2	\$22,096,483	\$460,343	\$1,073,822	\$630,967	\$3,000	\$23,804,272	2,703
North Texas	3	\$9,928,324	\$206,840	\$597,334	\$417,547	\$3,000	\$10,946,205	1,298
North Central Texas	4	\$98,906,703	\$2,060,556	\$5,944,259	\$2,812,444	\$3,000	\$107,666,406	8,116
Tarrant County	5	\$95,992,184	\$1,999,837	\$4,683,066	\$2,247,553	\$3,000	\$102,925,803	8,273
Greater Dallas	6	\$141,298,583	\$2,943,721	\$5,144,167	\$2,454,081	\$3,000	\$148,899,831	12,987
Northeast Texas	7	\$14,235,845	\$296,580	\$517,651	\$381,857	\$3,000	\$15,138,353	1,843
East Texas	8	\$42,284,542	\$880,928	\$1,752,213	\$934,819	\$3,500	\$44,975,074	5,444
West Central Texas	9	\$14,856,779	\$309,516	\$690,218	\$459,150	\$3,500	\$16,009,647	1,837
Borderplex	10	\$55,452,450	\$1,155,259	\$2,037,066	\$1,062,405	\$3,500	\$58,555,421	7,681
Permian Basin	11	\$25,263,475	\$526,322	\$835,714	\$524,318	\$3,500	\$26,627,007	3,061
Concho Valley	12	\$6,418,375	\$133,716	\$449,471	\$351,319	\$3,500	\$7,222,665	878
Heart of Texas	13	\$19,617,939	\$408,707	\$801,507	\$508,996	\$3,500	\$20,931,942	2,616
Capital Area	14	\$44,809,366	\$933,528	\$2,879,136	\$1,439,570	\$3,500	\$49,131,572	3,302
Rural Capital Area	15	\$37,292,320	\$776,923	\$2,641,838	\$1,333,284	\$3,500	\$41,270,942	3,294
Brazos Valley	16	\$15,684,499	\$326,760	\$834,707	\$523,867	\$3,500	\$17,046,573	1,693
Deep East	17	\$20,859,230	\$434,567	\$692,287	\$460,076	\$3,500	\$22,015,093	2,841
Southeast Texas	18	\$20,524,902	\$427,602	\$927,908	\$565,612	\$3,500	\$22,021,922	2,758
Golden Crescent	19	\$9,201,820	\$191,705	\$473,119	\$361,911	\$3,500	\$10,040,350	1,293
Alamo	20	\$130,849,352	\$2,726,028	\$4,732,602	\$2,269,741	\$3,500	\$137,855,195	12,994
South Texas	21	\$22,364,651	\$465,930	\$886,519	\$547,073	\$3,500	\$23,801,743	2,800
Coastal Bend	22	\$32,265,621	\$672,200	\$1,285,724	\$725,878	\$4,000	\$34,281,223	3,274
Lower Rio Grande Valley	23	\$89,323,469	\$1,860,906	\$3,047,594	\$1,515,023	\$4,000	\$93,890,086	9,990
Cameron County	24	\$34,762,114	\$724,211	\$1,143,030	\$661,965	\$4,000	\$36,571,109	3,322
Texoma	25	\$9,296,493	\$193,677	\$430,458	\$342,803	\$4,000	\$10,073,754	1,208
Central Texas	26	\$29,246,571	\$609,304	\$1,469,341	\$808,120	\$4,000	\$31,528,032	3,622
Middle Rio Grande Valley	27	\$11,996,209	\$249,921	\$298,850	\$283,856	\$4,000	\$12,582,915	1,405
Gulf Coast	28	\$358,805,016	\$7,475,107	\$12,791,075	\$5,879,144	\$4,000	\$377,479,235	35,078
<b>Sum of Boards</b>		<b>\$1,436,029,277</b>	<b>\$29,917,277</b>	<b>\$59,834,553</b>	<b>\$31,000,000</b>	<b>\$98,000</b>	<b>\$1,526,961,830</b>	<b>148,226</b>

All amounts have been rounded to the nearest dollar, which may affect some totals.