

Attachment 2

Fiscal Year 2020 COVID-19 Supplemental Child Care Distribution

Board #	Board Name	FY 2020 Parent Share of Cost Supplemental Child Care Distribution ¹	FY 2020 Essential Care Supplemental Child Care Distribution ²	FY 2020 COVID-19 Total Supplemental Distribution ^{3,4}
1	Panhandle	\$ 361,972	\$ 320,351	\$ 682,323
2	South Plains	\$ 343,860	\$ 309,205	\$ 653,065
3	North Texas	\$158,262	\$ 142,256	\$ 300,518
4	North Central	\$ 1,407,456	\$ 1,254,289	\$ 2,661,745
5	Tarrant County	\$1,222,062	\$ 1,314,704	\$ 2,536,766
6	Dallas	\$ 2,790,540	\$ 2,330,564	\$ 5,121,104
7	North East	\$ 207,846	\$ 221,071	\$ 428,917
8	East Texas	\$ 626,886	\$ 596,903	\$ 1,223,789
9	West Central	\$ 237,650	\$ 208,555	\$ 446,205
10	Borderplex	\$ 832,716	\$ 803,543	\$ 1,636,259
11	Permian Basin	\$ 240,368	\$ 275,192	\$ 515,560
12	Concho Valley	\$ 140,726	\$ 87,201	\$ 227,927
13	Heart of Texas	\$ 277,038	\$ 279,480	\$ 556,518
14	Capital Area	\$ 515,636	\$ 674,831	\$ 1,190,467
15	Rural Capital	\$ 447,408	\$ 445,932	\$ 893,340
16	Brazos Valley	\$ 150,788	\$ 218,738	\$ 369,526
17	Deep East Texas	\$ 276,006	\$ 293,921	\$ 569,927
18	Southeast Texas	\$ 160,034	\$ 278,547	\$ 438,581
19	Golden Crescent	\$ 133,092	\$ 131,934	\$ 265,026
20	Alamo	\$ 1,165,284	\$ 1,703,141	\$ 2,868,425
21	South Texas	\$ 483,606	\$ 417,954	\$ 901,560
22	Coastal Bend	\$ 509,836	\$ 439,214	\$ 949,050
23	Lower Rio Grande	\$ 1,804,508	\$ 1,340,429	\$ 3,144,937
24	Cameron County	\$ 675,520	\$ 556,657	\$ 1,232,177
25	Texoma	\$ 122,932	\$ 129,800	\$ 252,732
26	Central Texas	\$ 413,808	\$ 341,670	\$ 755,478
27	Middle Rio Grande	\$ 280,680	\$ 180,051	\$ 460,731
28	Gulf Coast	\$ 4,528,452	\$ 4,703,867	\$ 9,232,319
LWDA Totals		\$ 20,514,972	\$ 20,000,000	\$ 40,514,972

¹ Based on the average monthly parent share of cost by Board local workforce development area over the previous six months, and the average number of children served in January 2020

² Based on the Discretionary Child Care methodology found in TWC §800.58, using FY'20 factor data

³ 2% quality provisions not applicable to the COVID-19 supplemental distribution

⁴ Adopted by the Texas Workforce Commission on March 24, 2020