

Distribution of Board Contract Year 2023 Funds for Texas Rising Star Mentors

Distribution Methodology*: \$150K Base amount; Remaining 60% based on CCS providers; 40% based on CCS Provider Capacity, excluding CCS providers with no referrals in the past 18 months							
Board Number	Board Name	Providers	Capacity	% of State Providers	% of State Capacity	BCY'23 Distribution	Difference BCY'23 vs. BCY'22
1	Panhandle	104	8,774	1.53%	1.35%	\$409,259	\$83,921
2	South Plains	117	10,732	1.72%	1.65%	\$451,105	\$114,133
3	North Texas	72	5,477	1.06%	0.84%	\$322,941	\$52,270
4	North Central	528	67,282	7.75%	10.36%	\$1,715,420	\$687,752
5	Tarrant	473	47,245	6.95%	7.27%	\$1,409,572	\$94,920
6	Dallas	548	51,884	8.05%	7.99%	\$1,578,034	\$319,222
7	North East Texas	64	6,385	0.94%	0.98%	\$320,346	\$73,744
8	East Texas	194	18,237	2.85%	2.81%	\$654,113	\$97,898
9	West Central Texas	92	7,385	1.35%	1.14%	\$375,217	\$42,837
10	Borderplex	262	17,333	3.85%	2.67%	\$750,848	\$56,246
11	Permian Basin	100	10,212	1.47%	1.57%	\$418,745	\$171,896
12	Concho Valley	48	4,312	0.70%	0.66%	\$272,534	\$86,364
13	Heart of Texas	107	8,477	1.57%	1.30%	\$410,709	\$32,660
14	Capital Area	272	26,731	3.99%	4.11%	\$869,527	(\$139,464)
15	Rural Capital	305	33,228	4.48%	5.11%	\$992,484	\$313,181
16	Brazos Valley	108	7,967	1.59%	1.23%	\$406,688	\$71,528
17	Deep East Texas	77	7,518	1.13%	1.16%	\$353,150	\$33,371
18	Southeast Texas	91	9,667	1.34%	1.49%	\$398,658	\$103,835
19	Golden Crescent	58	4,790	0.85%	0.74%	\$293,456	\$112,310
20	Alamo	497	51,649	7.30%	7.95%	\$1,495,476	\$412,111
21	South Texas	111	6,369	1.63%	0.98%	\$393,879	\$80,750
22	Coastal Bend	150	11,535	2.20%	1.78%	\$511,659	\$152,182
23	Lower Rio Grande Valley	395	25,157	5.80%	3.87%	\$1,045,176	\$319,874
24	Cameron County	154	10,113	2.26%	1.56%	\$502,347	\$90,242
25	Texoma	60	4,642	0.88%	0.71%	\$294,970	\$88,705
26	Central Texas	204	15,391	3.00%	2.37%	\$638,605	\$151,407
27	Middle Rio Grande	41	2,789	0.60%	0.43%	\$244,865	\$48,730
28	Gulf Coast	1,578	168,392	23.17%	25.92%	\$4,470,217	\$1,247,375
	<b>Statewide</b>	<b>6,810</b>	<b>649,673</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$22,000,000</b>	

\*Factor data as of May 2022