

BCY'22 Additional Child Care Supplemental Allocation

	Board	Supplemental Distribution 11/2/21	Supplemental Distribution 03/22/22	Total BCY'22 Allocation, including all modification	Supplemental BCY'22 Performance Target 11/2/21	Supplemental BCY'22 Performance Target, May– Sept 2022	Total BCY'22 Performance Target
1	Panhandle	\$646,769	\$843,816	\$16,365,357	88	304	2,048
2	South Plains	\$655,915	\$855,748	\$16,756,623	96	334	2,294
3	North Texas	\$297,449	\$388,071	\$7,754,595	47	150	1,134
4	North Central	\$2,161,307	-	\$70,539,769	248	0	7,329
5	Tarrant County	\$2,691,326	\$3,511,273	\$81,807,949	279	1,025	7,969
6	Dallas County	\$4,855,178	\$6,334,371	\$126,416,954	568	2,091	14,158
7	North East	\$448,322	\$584,909	\$10,550,792	74	273	1,608
8	East Texas	\$1,269,425	-	\$30,757,049	205	0	4,575
9	West Central	\$434,249	\$566,548	\$10,702,254	68	225	1,559
10	Borderplex	\$1,759,186	-	\$44,608,802	296	0	7,010
11	Permian Basin	\$595,691	\$777,176	\$18,279,470	79	277	2,287
12	Concho Valley	\$172,654	\$225,256	\$5,003,480	31	107	845
13	Heart of Texas	\$598,709	\$781,113	\$15,393,516	95	322	2,262
14	Capital Area	\$1,286,122	\$1,677,956	\$34,974,620	111	417	2,759
15	Rural Capital	\$813,188	\$1,060,935	\$24,176,743	87	334	2,402
16	Brazos Valley	\$463,188	\$604,305	\$11,461,963	56	202	1,256
17	Deep East	\$625,910	\$816,601	\$14,778,302	93	331	2,099
18	Southeast	\$569,269	\$742,705	\$14,211,426	83	317	1,969
19	Golden Crescent	\$275,868	\$359,915	\$7,064,758	45	169	1,064
20	Alamo	\$3,681,601	\$4,803,249	\$89,642,398	433	1,558	10,017
21	South Texas	\$829,949	\$1,082,803	\$19,418,992	131	483	2,873
22	Coastal Bend	\$963,231	\$1,256,693	\$22,919,505	130	459	2,811
23	Lower Rio	\$2,741,982	\$3,577,362	\$60,639,406	421	1,468	8,912
24	Cameron	\$1,168,221	\$1,524,135	\$26,428,610	176	592	3,773
25	Texoma	\$267,723	\$349,289	\$6,491,854	42	155	959
26	Central Texas	\$760,315	-	\$19,533,750	129	0	2,974
27	Middle Rio	\$391,960	\$511,376	\$8,889,664	72	225	1,465
28	Gulf Coast	\$9,975,293	\$13,014,395	\$254,186,349	1,156	3,976	28,182
		\$41,400,000	\$46,250,000	\$1,069,754,950	5,339	15,794	128,593

Supplemental allocations are based on FY'22 factor data and funded with Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan Act (ARPA) funding related to COVID-19.