

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2021)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds ⁴
1	Panhandle	Amarillo College	\$ 1,290,762	\$ 26,342	\$ 1,317,104	\$ 23,827	\$ 89,809
2	South Plains	Region 17 ESC, South Plains	\$ 1,234,044	\$ 25,183	\$ 1,259,227	\$ 22,781	\$ 85,866
3	North Texas	Region 9 ESC	\$ 693,046	\$ 14,144	\$ 707,190	\$ 12,793	\$ 48,223
4	North Central	Weatherford ISD	\$ 570,261	\$ 11,638	\$ 581,899	\$ 10,525	\$ 39,679
		Navarro College	\$ 1,119,953	\$ 22,856	\$ 1,142,809	\$ 20,673	\$ 77,929
		Paris Jr College - North Central	\$ 244,686	\$ 4,994	\$ 249,680	\$ 4,517	\$ 17,026
		Denton ISD	\$ 2,347,275	\$ 47,903	\$ 2,395,178	\$ 43,327	\$ 163,327
		Grayson College	\$ 1,923,165	\$ 39,248	\$ 1,962,413	\$ 35,499	\$ 133,817
5	Tarrant County	Tarrant County WDB	\$ 5,007,670	\$ 102,197	\$ 5,109,867	\$ 92,435	\$ 348,444
6	Dallas	Dallas County LDB	\$ 7,728,509	\$ 157,725	\$ 7,886,234	\$ 142,658	\$ 537,766
7	North East	Paris Junior College, Northeast Texas	\$ 536,552	\$ 10,949	\$ 547,501	\$ 9,904	\$ 37,332
		Texarkana College	\$ 343,736	\$ 7,014	\$ 350,750	\$ 6,345	\$ 23,917
8	East Texas	Literacy Council of Tyler	\$ 2,384,959	\$ 48,671	\$ 2,433,630	\$ 44,022	\$ 165,949
9	West Central	Abilene ISD	\$ 972,656	\$ 19,849	\$ 992,505	\$ 17,956	\$ 67,678
10	Upper Rio Grande	Ysleta ISD	\$ 2,705,514	\$ 55,214	\$ 2,760,728	\$ 49,941	\$ 188,256
11	Permian Basin	Howard College, Permian Basin	\$ 210,956	\$ 4,305	\$ 215,261	\$ 3,894	\$ 14,678
		Region 17 ESC, Permian Basin	\$ 85,471	\$ 1,744	\$ 87,215	\$ 1,578	\$ 5,947
		Midland College	\$ 541,520	\$ 11,052	\$ 552,572	\$ 9,997	\$ 37,679
		Odessa College	\$ 761,063	\$ 15,531	\$ 776,594	\$ 14,048	\$ 52,956
12	Concho Valley	Howard College, Concho Valley	\$ 531,966	\$ 10,855	\$ 542,821	\$ 9,819	\$ 37,013
13	Heart of Texas	McLennan Community College	\$ 1,063,948	\$ 21,714	\$ 1,085,662	\$ 19,640	\$ 74,035
14	Capital Area	Austin Community College	\$ 2,904,970	\$ 59,285	\$ 2,964,255	\$ 53,622	\$ 202,134
15	Rural Capital	Community Action Inc.	\$ 2,326,001	\$ 47,470	\$ 2,373,471	\$ 42,934	\$ 161,848
16	Brazos Valley	Brazos Valley COG	\$ 905,670	\$ 18,483	\$ 924,153	\$ 16,718	\$ 63,018
17	Deep East Texas	Angelina College	\$ 1,196,875	\$ 24,427	\$ 1,221,302	\$ 22,092	\$ 83,279
18	Southeast Texas	Region 5 ESC	\$ 1,082,145	\$ 22,084	\$ 1,104,229	\$ 19,975	\$ 75,297
19	Golden Crescent	Victoria College	\$ 666,487	\$ 13,602	\$ 680,089	\$ 12,303	\$ 46,372
20	Alamo	Region 20 ESC	\$ 6,658,031	\$ 135,878	\$ 6,793,909	\$ 122,900	\$ 463,278
21	South Texas	Laredo College	\$ 1,159,828	\$ 23,670	\$ 1,183,498	\$ 21,409	\$ 80,704
22	Coastal Bend	Region 2 ESC	\$ 1,832,430	\$ 37,398	\$ 1,869,828	\$ 33,826	\$ 127,502
23	Lower Rio Grande	Region 1 ESC	\$ 3,576,891	\$ 72,998	\$ 3,649,889	\$ 66,024	\$ 248,885
24	Cameron County	Brownsville ISD	\$ 1,629,178	\$ 33,249	\$ 1,662,427	\$ 30,073	\$ 113,362
25	Texoma	Grayson College	\$ 639,759	\$ 13,056	\$ 652,815	\$ 11,810	\$ 44,515
26	Central Texas	Central Texas College	\$ 377,498	\$ 7,705	\$ 385,203	\$ 6,968	\$ 26,266
		Temple College	\$ 873,112	\$ 17,818	\$ 890,930	\$ 16,116	\$ 60,754
27	Middle Rio Grande	Southwest Texas Junior College	\$ 805,624	\$ 16,443	\$ 822,067	\$ 14,871	\$ 56,058
28	Gulf Coast	Houston-Galveston Area Council	\$ 18,764,971	\$ 382,958	\$ 19,147,929	\$ 346,377	\$ 1,305,706
Grand Total			\$ 77,697,182	\$ 1,585,652	\$ 79,282,834	\$ 1,434,197	\$ 5,406,304

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding. The funding percentages for AEL Federal (71.14%), AEL State Match (11.99%), EL/Civics (9.55%), and AEL TANF (7.32%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

4: The AEL administrative funds represent approximately 6.8 percent of the AEL Allocation Total. This overall 6.8 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), EL/Civics (5.0%), and AEL TANF (15.0%).