

Texas Workforce Commission
Program Year 2014 Adult Education and Literacy Distance Learning Expansion Initiative
Funding Distribution

LWDA	LWDA Name	PY'14 AEL Program Allocation Amounts ¹	Equal Base Amount of \$10,000 per Grant Recipient	Distribution Based on LWDA Relative Proportion of PY'14 AEL Program Allocations	Funding Distribution Amounts for PY'14 AEL Distance Learning Expansion Initiative ^{2,3,4}
1	Panhandle	\$ 1,072,932	\$ 10,000	\$ 18,629	\$ 28,629
2	South Plains	\$ 1,055,608	\$ 10,000	\$ 18,328	\$ 28,328
3	North Texas	\$ 550,403	\$ 10,000	\$ 9,557	\$ 19,557
4	North Central Texas	\$ 3,219,260	\$ 40,000	\$ 55,896	\$ 95,896
5	Tarrant County	\$ 3,845,689	\$ 10,000	\$ 66,772	\$ 76,772
6	Dallas County	\$ 6,928,418	\$ 10,000	\$ 120,297	\$ 130,297
7	Northeast Texas	\$ 722,795	\$ 20,000	\$ 12,550	\$ 32,550
8	East Texas	\$ 1,906,577	\$ 10,000	\$ 33,104	\$ 43,104
9	West Central Texas	\$ 806,490	\$ 10,000	\$ 14,003	\$ 24,003
10	Upper Rio Grande	\$ 2,803,888	\$ 10,000	\$ 48,684	\$ 58,684
11	Permian Basin	\$ 1,253,173	\$ 30,000	\$ 21,759	\$ 51,759
12	Concho Valley	\$ 480,061	\$ 10,000	\$ 8,335	\$ 18,335
13	Heart of Texas	\$ 877,504	\$ 10,000	\$ 15,236	\$ 25,236
14	Capital Area	\$ 2,078,891	\$ 10,000	\$ 36,096	\$ 46,096
15	Rural Capital Area	\$ 1,164,688	\$ 10,000	\$ 20,222	\$ 30,222
16	Brazos Valley	\$ 672,401	\$ 10,000	\$ 11,675	\$ 21,675
17	Deep East Texas	\$ 947,880	\$ 10,000	\$ 16,458	\$ 26,458
18	Southeast Texas	\$ 913,102	\$ 10,000	\$ 15,854	\$ 25,854
19	Golden Crescent	\$ 533,433	\$ 10,000	\$ 9,262	\$ 19,262
20	Alamo	\$ 4,694,635	\$ 10,000	\$ 81,512	\$ 91,512
21	South Texas	\$ 1,095,019	\$ 10,000	\$ 19,013	\$ 29,013
22	Coastal Bend	\$ 1,684,317	\$ 10,000	\$ 29,245	\$ 39,245
23	Lower Rio Grande Valley	\$ 3,501,270	\$ 10,000	\$ 60,792	\$ 70,792
24	Cameron County	\$ 1,720,172	\$ 10,000	\$ 29,867	\$ 39,867
25	Texoma	\$ 480,993	\$ 10,000	\$ 8,351	\$ 18,351
26	Central Texas	\$ 840,213	\$ 20,000	\$ 14,588	\$ 34,588
27	Middle Rio Grande	\$ 743,657	\$ 10,000	\$ 12,912	\$ 22,912
28	Gulf Coast	\$ 13,880,306	\$ 10,000	\$ 241,003	\$ 251,003
Total		\$ 60,473,775	\$ 350,000	\$ 1,050,000	\$ 1,400,000

Notes:

- ¹ The AEL Program Year 2014 (PY'14) program allocation amounts do not include the associated funding distribution approved for professional development.
- ² The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for the PY'14 AEL Distance Learning Expansion Initiative on the basis of a \$10,000 equal base amount for each AEL grant recipient, and \$1,050,000 distributed on the basis of the relative proportion of the combined amounts of the AEL PY'14 program allocation amounts (AEL federal and state grant amounts, English Language and Civics
- ³ Approved by TWC May 12, 2015.
- ⁴ The PY'14 AEL Distance Learning Expansion Initiative funding distribution details by AEL grant recipient are included on page 2.

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Program Year 2014 Adult Education and Literacy Distance Learning Expansion Initiative Funding Distribution

LWDA	LWDA Name	Grant Recipient	PY'14 AEL Program Allocation Amounts ¹	Equal Base Amount of \$10,000 per Grant Recipient	Distribution Based on LWDA Relative Proportion of PY'14 AEL Program Allocations	Funding Distribution Amounts for PY'14 AEL Distance Learning Expansion Initiative ^{2,3}
1	Panhandle	Amarillo College	\$ 1,072,932	\$ 10,000	\$ 18,629	\$ 28,629
2	South Plains	Region 17 ESC	\$ 1,055,608	\$ 10,000	\$ 18,328	\$ 28,328
3	North Texas	Region 9 ESC	\$ 550,403	\$ 10,000	\$ 9,557	\$ 19,557
4	North Central Texas	Cleburne ISD	\$ 514,141	\$ 10,000	\$ 8,927	\$ 18,927
		Weatherford ISD	\$ 264,107	\$ 10,000	\$ 4,586	\$ 14,586
		Navarro College	\$ 852,527	\$ 10,000	\$ 14,802	\$ 24,802
		Denton ISD	\$ 1,588,485	\$ 10,000	\$ 27,581	\$ 37,581
5	Tarrant County	Ft Worth ISD	\$ 3,845,689	\$ 10,000	\$ 66,772	\$ 76,772
6	Dallas County	Dallas LWDB	\$ 6,928,418	\$ 10,000	\$ 120,297	\$ 130,297
7	Northeast Texas	Paris Junior College	\$ 449,638	\$ 10,000	\$ 7,807	\$ 17,807
		Texarkana ISD	\$ 273,157	\$ 10,000	\$ 4,743	\$ 14,743
8	East Texas	Literacy Council of Tyler	\$ 1,906,577	\$ 10,000	\$ 33,104	\$ 43,104
9	West Central Texas	Abilene ISD	\$ 806,490	\$ 10,000	\$ 14,003	\$ 24,003
10	Upper Rio Grande	Socorro ISD	\$ 2,803,888	\$ 10,000	\$ 48,684	\$ 58,684
11	Permian Basin	Region 17 Gaines	\$ 53,492	\$ 10,000	\$ 929	\$ 10,929
		Howard College	\$ 180,313	\$ 10,000	\$ 3,131	\$ 13,131
		Odessa College	\$ 1,019,368	\$ 10,000	\$ 17,699	\$ 27,699
12	Concho Valley	Howard College	\$ 480,061	\$ 10,000	\$ 8,335	\$ 18,335
13	Heart of Texas	McClennan Comm College	\$ 877,504	\$ 10,000	\$ 15,236	\$ 25,236
14	Capital Area	Austin Comm College	\$ 2,078,891	\$ 10,000	\$ 36,096	\$ 46,096
15	Rural Capital Area	Community Action Inc	\$ 1,164,688	\$ 10,000	\$ 20,222	\$ 30,222
16	Brazos Valley	Brazos Valley COG	\$ 672,401	\$ 10,000	\$ 11,675	\$ 21,675
17	Deep East Texas	Angelina College	\$ 947,880	\$ 10,000	\$ 16,458	\$ 26,458
18	Southeast Texas	Region 5 ESC	\$ 913,102	\$ 10,000	\$ 15,854	\$ 25,854
19	Golden Crescent	Victoria Co Jr College	\$ 533,433	\$ 10,000	\$ 9,262	\$ 19,262
20	Alamo	Region 20 ESC	\$ 4,694,635	\$ 10,000	\$ 81,512	\$ 91,512
21	South Texas	Laredo Comm College	\$ 1,095,019	\$ 10,000	\$ 19,013	\$ 29,013
22	Coastal Bend	Del Mar College	\$ 1,684,317	\$ 10,000	\$ 29,245	\$ 39,245
23	Lower Rio Grande Valley	Region 1 ESC	\$ 3,501,270	\$ 10,000	\$ 60,792	\$ 70,792
24	Cameron County	Brownsville ISD	\$ 1,720,172	\$ 10,000	\$ 29,867	\$ 39,867
25	Texoma	Grayson College	\$ 480,993	\$ 10,000	\$ 8,351	\$ 18,351
26	Central Texas	Temple College	\$ 662,876	\$ 10,000	\$ 11,509	\$ 21,509
		Central Texas College	\$ 177,337	\$ 10,000	\$ 3,079	\$ 13,079
27	Middle Rio Grande	Southwest Texas Jr College	\$ 743,657	\$ 10,000	\$ 12,912	\$ 22,912
28	Gulf Coast	Houston Galveston Area Council	\$ 13,880,306	\$ 10,000	\$ 241,003	\$ 251,003
Total			\$ 60,473,775	\$ 350,000	\$ 1,050,000	\$ 1,400,000

Notes:

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² The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for the PY'14 AEL Distance Learning Expansion Initiative on the basis of a \$10,000 equal base amount for each AEL grant recipient, and \$1,050,000 distributed on the basis of the relative proportion of the combined amounts of the AEL PY'14 program allocation amounts (AEL federal and state grant amounts, EL/Civics, and TANF).

³ Approved by TWC on May 12, 2015.