

Distribution of Board Contract Year 2022 Funds for Texas Rising Star Mentors and Assessors

| Board | Base Funding | Relative % of the State's TRS Providers¹ | Relative % of Non-TRS Subsidy Providers² | 60% of Balance Based on Relative % of State's TRS Providers | 40% of Balance on Relative % of Non-TRS Subsidy Providers | Total New Distribution | For Comparison BCY'21 Distribution |
|---------------------|---------------------|--|--|--|--|-------------------------------|---|
| Panhandle | \$100,000 | 1.82% | 1.24% | \$154,981 | \$70,357 | \$325,338 | \$237,194 |
| South Plains | \$100,000 | 1.59% | 1.79% | \$135,112 | \$101,860 | \$336,972 | \$244,909 |
| North Texas | \$100,000 | 1.40% | 0.91% | \$119,216 | \$51,455 | \$270,671 | \$214,002 |
| North Central Texas | \$100,000 | 5.32% | 8.36% | \$453,022 | \$474,646 | \$1,027,668 | \$633,043 |
| Tarrant County | \$100,000 | 9.79% | 6.69% | \$834,515 | \$380,137 | \$1,314,652 | \$640,809 |
| Dallas | \$100,000 | 8.54% | 7.60% | \$727,220 | \$431,592 | \$1,258,812 | \$738,238 |
| North East Texas | \$100,000 | 1.17% | 0.83% | \$99,347 | \$47,255 | \$246,602 | \$212,291 |
| East Texas | \$100,000 | 4.01% | 2.02% | \$341,754 | \$114,461 | \$556,215 | \$330,579 |
| West Central Texas | \$100,000 | 2.10% | 0.94% | \$178,825 | \$53,555 | \$332,380 | \$232,040 |
| Borderplex | \$100,000 | 4.06% | 4.38% | \$345,728 | \$248,874 | \$694,602 | \$377,690 |
| Permian Basin | \$100,000 | 0.47% | 1.89% | \$39,739 | \$107,110 | \$246,849 | \$223,337 |
| Concho Valley | \$100,000 | 0.42% | 0.89% | \$35,765 | \$50,405 | \$186,170 | \$183,206 |
| Heart of Texas | \$100,000 | 2.43% | 1.26% | \$206,642 | \$71,407 | \$378,049 | \$252,391 |
| Capital Area | \$100,000 | 7.65% | 4.53% | \$651,716 | \$257,275 | \$1,008,991 | \$456,260 |
| Rural Capital Area | \$100,000 | 3.96% | 4.25% | \$337,780 | \$241,523 | \$679,303 | \$374,952 |
| Brazos | \$100,000 | 1.96% | 1.20% | \$166,903 | \$68,257 | \$335,160 | \$226,021 |
| Deep East Texas | \$100,000 | 2.10% | 0.72% | \$178,825 | \$40,954 | \$319,779 | \$227,127 |
| South East Texas | \$100,000 | 1.40% | 1.33% | \$119,216 | \$75,607 | \$294,824 | \$234,835 |
| Golden Crescent | \$100,000 | 0.37% | 0.87% | \$31,791 | \$49,355 | \$181,146 | \$194,567 |
| Alamo | \$100,000 | 6.39% | 7.73% | \$544,422 | \$438,943 | \$1,083,364 | \$626,321 |
| South Texas | \$100,000 | 1.31% | 1.79% | \$111,269 | \$101,860 | \$313,129 | \$242,570 |
| Coastal Bend | \$100,000 | 1.49% | 2.33% | \$127,164 | \$132,313 | \$359,477 | \$276,487 |
| Lower Rio Grande | \$100,000 | 3.36% | 5.97% | \$286,119 | \$339,183 | \$725,302 | \$450,904 |
| Cameron County | \$100,000 | 2.33% | 2.00% | \$198,694 | \$113,411 | \$412,105 | \$283,690 |
| Texoma | \$100,000 | 0.61% | 0.96% | \$51,660 | \$54,605 | \$206,266 | \$188,597 |
| Central Texas | \$100,000 | 2.01% | 3.81% | \$170,877 | \$216,321 | \$487,198 | \$301,525 |
| Middle Rio Grande | \$100,000 | 0.75% | 0.57% | \$63,582 | \$32,553 | \$196,135 | \$196,550 |
| Gulf Coast | \$100,000 | 21.22% | 23.15% | \$1,808,116 | \$1,314,727 | \$3,222,841 | \$1,679,451 |
| Statewide | \$2,800,000 | 100.00% | 100.00% | \$8,520,000 | \$5,680,000 | \$17,000,000 | \$10,479,585 |

¹Source: [Child Care by the numbers](#), Texas Rising Star Provider Agreements by Star Level, June 2021

²Source: [Child Care by the numbers](#), Child Care Providers Accepting Subsidy Children as Share of Regulated Providers, June 2021; Texas Rising Star Providers as Share of Regulated Providers, June 2021