



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Center for Recovery and Wellness Resources	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	170 Heights Boulevard Houston, TX 77007	Service: JANITORIAL MAINTENANCE Location: 12220 South Gessner, Houston
		Length: 1 Months <span style="float:right">9/24/2018 9/28/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,448.00	37.72%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$402.60	6.20%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$160.00	2.47%
Equipment Amount	\$325.00	5.01%
Equipment Operating Cost	\$120.00	1.85%
Supplies	\$700.00	10.79%
Other	\$945.00	14.56%
Administrative Overhead	\$600.00	9.24%
Contingency	\$400.00	6.16%
TIBH Management Fee	\$389.40	6.00%
<b>Total Contract:</b>	<b>\$6,490.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$10.20

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	240		
Total Direct Labor Hours	240		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,850.60	43.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.00	10.79%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	9.24%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Goodwill Industries of Dallas, Inc	Customer: TEXAS DEPARTMENT OF AGRICULTURE
Location:	3020 North Westmorland Dallas, Texas 75212	Service: JANITORIAL MAINTENANCE Location: Go Texas Pavillion State Fair, Dallas
		Length: 2 Months <span style="float:right">9/28/2018 10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,941.00	45.50%
Labor * Non-Disabled	\$3,200.40	18.34%
Employee Benefits * Disabled	\$1,070.49	6.13%
Employee Benefits * Non-Disabled	\$244.83	1.40%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,000.00	5.73%
Other	\$348.80	2.00%
Administrative Overhead	\$1,400.00	8.02%
Contingency	\$1,200.00	6.88%
TIBH Management Fee	\$1,047.16	6.00%
<b>Total Contract:</b>	<b>\$17,452.68</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$9.35

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	849		
Total Direct Labor Hours	849		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,011.49	51.63%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	5.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,400.00	8.02%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	On Our Own Services, Inc.	Customer: CITY OF HOUSTON - PUBLIC WORKS & ENG.
Location:	2310 McAllister Road Houston, Texas 77092	Service: LANDSCAPE MAINTENANCE Location: 9100 Bobwhite, Houston
		Length: 1 Months <span style="float:right">9/12/2018      9/14/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,580.00	35.11%
Labor * Non-Disabled	\$240.00	5.33%
Employee Benefits * Disabled	\$325.69	7.24%
Employee Benefits * Non-Disabled	\$49.47	1.10%
Insurance	\$76.00	1.69%
Equipment Amount	\$153.43	3.41%
Equipment Operating Cost	\$211.65	4.70%
Supplies	\$112.50	2.50%
Other	\$450.00	10.00%
Administrative Overhead	\$418.50	9.30%
Contingency	\$612.76	13.62%
TIBH Management Fee	\$270.00	6.00%
<b>Total Contract:</b>	<b>\$4,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$9.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	160		
Total Direct Labor Hours	180		
Percent of Direct Labor Hours to the Disabled		88.89%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,905.69	42.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$112.50	2.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$418.50	9.30%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Bryan District Old HQ
		Length: 2 Months <span style="float:right">9/14/2018 10/13/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,660.00	35.48%
Labor * Non-Disabled	\$4,386.25	13.35%
Employee Benefits * Disabled	\$994.43	3.03%
Employee Benefits * Non-Disabled	\$437.99	1.33%
Insurance	\$750.00	2.28%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,977.11	9.06%
Supplies	\$1,391.27	4.23%
Other	\$2,291.35	6.97%
Administrative Overhead	\$3,000.00	9.13%
Contingency	\$3,000.00	9.13%
TIBH Management Fee	\$1,971.60	6.00%
<b>Total Contract:</b>	<b>\$32,860.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,400		
Total Direct Labor Hours	1,865		
Percent of Direct Labor Hours to the Disabled		75.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,654.43	38.51%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,391.27	4.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,000.00	9.13%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	22281 State Highway 64 Canton, Texas 75103	Service: TREE & BRUSH CONTROL Location: Camp Swift
		Length: 3 Months <span style="float:right">7/19/2018      9/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$24,000.00	34.29%
Labor * Non-Disabled	\$5,850.00	8.36%
Employee Benefits * Disabled	\$4,836.00	6.91%
Employee Benefits * Non-Disabled	\$1,142.53	1.63%
Insurance	\$973.00	1.39%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$6,000.00	8.57%
Supplies	\$994.15	1.42%
Other	\$12,000.00	17.14%
Administrative Overhead	\$5,000.00	7.14%
Contingency	\$5,000.00	7.14%
TIBH Management Fee	\$4,199.72	6.00%
<b>Total Contract:</b>	<b>\$69,995.40</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,000		
Total Direct Labor Hours	2,450		
Percent of Direct Labor Hours to the Disabled		81.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$28,836.00	41.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$994.15	1.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	7.14%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 4501 W. Business 83, McAllen
		Length: 2 Months <span style="float:right">7/10/2018 8/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$724.68	48.31%
Labor * Non-Disabled	\$156.00	10.40%
Employee Benefits * Disabled	\$177.91	11.86%
Employee Benefits * Non-Disabled	\$38.30	2.55%
Insurance	\$32.85	2.19%
Equipment Amount	\$63.20	4.21%
Equipment Operating Cost	\$48.10	3.21%
Supplies	\$39.20	2.61%
Other	\$25.41	1.69%
Administrative Overhead	\$62.25	4.15%
Contingency	\$42.10	2.81%
TIBH Management Fee	\$90.00	6.00%
<b>Total Contract:</b>	<b>\$1,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	61		
Total Direct Labor Hours	74		
Percent of Direct Labor Hours to the Disabled		82.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$902.59	60.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$39.20	2.61%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$62.25	4.15%	Equal to or Less than 10%

Comments: None

**Total Number of Opportunities for Disabled: 33**

**Total Estimated Wages to Individuals with Disabilities: \$56,160.80**

**Total Contracts Amount: \$132,798.08**

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**TEMPORARY Contracts**

CRP I Am Works Association	Customer: CITY OF FORT WORTH
Location: 3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: GROUNDS MAINTENANCE
	Location: Parks & Community Services, Fort Worth
	Length: 2 Months <span style="float: right;">8/16/2018 <span style="margin-left: 100px;">9/30/2018</span></span>

Labor * Disabled	\$250.00	25.51%
Labor * Non-Disabled	\$120.00	12.24%
Employee Benefits * Disabled	\$98.13	10.01%
Employee Benefits * Non-Disabled	\$60.18	6.14%
Insurance	\$69.00	7.04%
Equipment Amortization	\$84.00	8.57%
Equipment Operating Cost	\$124.00	12.65%
Supplies	\$60.00	6.12%
Other	\$0.00	0.00%
Administrative Overhead	\$22.76	2.32%
Contingency	\$33.14	3.38%
TIBH Management Fee	<u>\$58.79</u>	<u>6.00%</u>
Total Contract:	<u>\$980.00</u>	<u>100.00%</u>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	25		
Total Direct Labor Hours	37		
Percent of Direct Labor Hours to the Disabled		67.57%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$348.13	35.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$60.00	6.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$22.76	2.32%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**TEMPORARY Contracts**

CRP Southeast Keller Corporation  Location: 9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075	Customer: CITY OF HOUSTON  Service: CABINET INSTALLATION Location: 2805 McKinney St., Houston Length: 1 Months <span style="float: right;">10/19/2018 10/31/2018</span>
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Labor * Disabled	\$871.25	22.96%
Labor * Non-Disabled	\$378.75	9.98%
Employee Benefits * Disabled	\$391.65	10.32%
Employee Benefits * Non-Disabled	\$153.97	4.06%
Insurance	\$150.00	3.95%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$140.00	3.69%
Supplies	\$1,106.68	29.16%
Other	\$0.00	0.00%
Administrative Overhead	\$175.00	4.61%
Contingency	\$200.00	5.27%
TIBH Management Fee	<u>\$227.70</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$3,795.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 2      Average Wage: \$13.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	65		
Total Direct Labor Hours	80		
Percent of Direct Labor Hours to the Disabled		81.25%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,262.90	33.28%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,106.68	29.16%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$175.00	4.61%	Equal to or Less than 10%

Reason for Exception: %Contract - due to specialty supplies, %Supplies - cabinet cost

Comments: NONE

<b>Total Number of Opportunities for Disabled: 4</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$1,611.03</b>	<b>Total Contracts Amount: \$4,775.00</b>
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**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Hempstead Office Bldg A & B Length: 12 Months
		9/17/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$316.63	32.13%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$44.85	4.55%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$16.39	1.66%
Equipment Amount	\$5.79	0.59%
Equipment Operating Cost	\$117.94	11.97%
Supplies	\$194.31	19.72%
Other	\$126.61	12.85%
Administrative Overhead	\$19.47	1.98%
Contingency	\$84.20	8.55%
TIBH Management Fee	\$59.13	6.00%
<b>Total Contract:</b>	<b>\$985.32</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$19.79

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16		
Total Direct Labor Hours	16		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$361.48	36.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$194.31	19.72%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	1.98%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Region 2 South Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,429.06	31.87%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$212.46	4.74%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$81.95	1.83%
Equipment Amount	\$28.96	0.65%
Equipment Operating Cost	\$545.14	12.16%
Supplies	\$862.19	19.23%
Other	\$633.07	14.12%
Administrative Overhead	\$38.94	0.87%
Contingency	\$383.18	8.55%
TIBH Management Fee	\$269.03	6.00%
<b>Total Contract:</b>	<b>\$4,483.98</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$17.86

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	80		
Total Direct Labor Hours	80		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,641.52	36.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$862.19	19.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.87%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Region 2 Central Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,394.86	31.80%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$207.26	4.73%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$79.90	1.82%
Equipment Amount	\$28.24	0.64%
Equipment Operating Cost	\$529.00	12.06%
Supplies	\$852.59	19.44%
Other	\$617.25	14.07%
Administrative Overhead	\$38.94	0.89%
Contingency	\$374.80	8.55%
TIBH Management Fee	\$263.16	6.00%
<b>Total Contract:</b>	<b>\$4,386.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$17.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	78		
Total Direct Labor Hours	78		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,602.12	36.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$852.59	19.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.89%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Lake Casa Blanca ISP, Laredo
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,052.00	38.33%
Labor * Non-Disabled	\$37.50	0.70%
Employee Benefits * Disabled	\$314.55	5.88%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$122.92	2.30%
Equipment Amount	\$43.44	0.81%
Equipment Operating Cost	\$500.05	9.34%
Supplies	\$515.33	9.63%
Other	\$949.61	17.74%
Administrative Overhead	\$38.94	0.73%
Contingency	\$457.43	8.55%
TIBH Management Fee	\$321.19	6.00%
<b>Total Contract:</b>	<b>\$5,352.96</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$17.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	120		
Total Direct Labor Hours	120		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,366.55	44.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$515.33	9.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.73%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Kickapoo Cavern State Park, Bracketville
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$235.20	32.15%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$33.57	4.59%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$13.66	1.87%
Equipment Amount	\$4.83	0.66%
Equipment Operating Cost	\$106.19	14.52%
Supplies	\$82.53	11.28%
Other	\$79.28	10.84%
Administrative Overhead	\$75.00	10.25%
Contingency	\$57.37	7.84%
TIBH Management Fee	\$43.89	6.00%
<b>Total Contract:</b>	<b>\$731.52</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$19.60

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$268.77	36.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$82.53	11.28%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$75.00	10.25%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Buescher State Park, Smithville
		Length: 12 Months <span style="float:right">9/3/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,360.66	33.37%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$202.07	4.96%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$77.85	1.91%
Equipment Amount	\$27.51	0.67%
Equipment Operating Cost	\$367.97	9.02%
Supplies	\$769.47	18.87%
Other	\$601.42	14.75%
Administrative Overhead	\$77.48	1.90%
Contingency	\$348.48	8.55%
TIBH Management Fee	\$245.09	6.01%
<b>Total Contract:</b>	<b>\$4,078.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.90

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	76		
Total Direct Labor Hours	76		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,562.73	38.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$769.47	18.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$77.48	1.90%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP:	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	Corpus Christi SP, Mathis		
		Length:	24 Months	9/1/2018	8/8/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,950.52	34.08%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$283.29	4.95%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$106.53	1.86%
Equipment Amount	\$37.65	0.66%
Equipment Operating Cost	\$883.67	15.44%
Supplies	\$767.82	13.41%
Other	\$823.00	14.38%
Administrative Overhead	\$38.94	0.68%
Contingency	\$489.14	8.55%
TIBH Management Fee	\$343.44	6.00%
<b>Total Contract:</b>	<b>\$5,724.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.76

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	104		
Total Direct Labor Hours	104		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,233.81	39.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$767.82	13.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.68%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Estero Llano Grande SP, Weslaco Length: 24 Months
		9/1/2018 8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,968.92	30.96%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$289.86	4.56%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$110.63	1.74%
Equipment Amount	\$39.10	0.61%
Equipment Operating Cost	\$1,205.73	18.96%
Supplies	\$925.65	14.56%
Other	\$854.65	13.44%
Administrative Overhead	\$38.94	0.61%
Contingency	\$543.35	8.55%
TIBH Management Fee	\$381.71	6.00%
<b>Total Contract:</b>	<b>\$6,358.54</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.23

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	108		
Total Direct Labor Hours	108		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,258.78	35.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$925.65	14.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.61%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>9</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP:	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	Goose Island SP, Rockport		
		Length:	24 Months	9/1/2018	8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,369.26	36.06%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$505.28	5.41%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$196.67	2.10%
Equipment Amount	\$69.51	0.74%
Equipment Operating Cost	\$947.20	10.14%
Supplies	\$1,339.01	14.33%
Other	\$0.00	0.00%
Administrative Overhead	\$900.00	9.63%
Contingency	\$1,456.84	15.59%
TIBH Management Fee	\$560.67	6.00%
<b>Total Contract:</b>	<b>\$9,344.44</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.55

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	192		
Total Direct Labor Hours	192		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,874.54	41.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,339.01	14.33%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$900.00	9.63%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Choke Canyon SP Length: 24 Months
		9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,797.62	30.56%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$413.84	4.52%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$158.77	1.73%
Equipment Amount	\$56.11	0.61%
Equipment Operating Cost	\$1,423.32	15.55%
Supplies	\$1,706.57	18.64%
Other	\$1,226.58	13.40%
Administrative Overhead	\$38.94	0.43%
Contingency	\$782.18	8.55%
TIBH Management Fee	\$549.19	6.00%
<b>Total Contract:</b>	<b>\$9,153.12</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.05

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	155		
Total Direct Labor Hours	155		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,211.46	35.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,706.57	18.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.43%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Bastrop SP Length: 12 Months
		9/3/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,010.86	34.04%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$754.62	5.13%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$295.01	2.00%
Equipment Amount	\$104.26	0.71%
Equipment Operating Cost	\$1,075.28	7.30%
Supplies	\$2,981.93	20.26%
Other	\$2,279.07	15.48%
Administrative Overhead	\$77.88	0.53%
Contingency	\$1,257.89	8.55%
TIBH Management Fee	\$883.20	6.00%
<b>Total Contract:</b>	<b>\$14,720.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$17.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	288		
Total Direct Labor Hours	288		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,765.48	39.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,981.93	20.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$77.88	0.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 6812 Broadway, Galveston
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,112.50	28.50%
Labor * Non-Disabled	\$200.00	5.12%
Employee Benefits * Disabled	\$312.11	7.99%
Employee Benefits * Non-Disabled	\$15.30	0.39%
Insurance	\$300.00	7.68%
Equipment Amount	\$1,095.00	28.05%
Equipment Operating Cost	\$280.00	7.17%
Supplies	\$186.00	4.76%
Other	\$65.00	1.66%
Administrative Overhead	\$85.35	2.19%
Contingency	\$18.50	0.47%
TIBH Management Fee	\$234.24	6.00%
<b>Total Contract:</b>	<b>\$3,904.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.24

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	84		
Total Direct Labor Hours	94		
Percent of Direct Labor Hours to the Disabled		89.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,424.61	36.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$186.00	4.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$85.35	2.19%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>13</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Industries of South Texas, Inc	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	2961 South Port Avenue Corpus Christi, Texas 78405-2098	Service: JANITORIAL MAINTENANCE Location: Rockport Office
		Length: 23 Months <span style="float:right">10/9/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,656.00	31.18%
Labor * Non-Disabled	\$2,312.00	10.83%
Employee Benefits * Disabled	\$848.96	3.98%
Employee Benefits * Non-Disabled	\$176.87	0.83%
Insurance	\$808.00	3.78%
Equipment Amount	\$280.00	1.31%
Equipment Operating Cost	\$418.00	1.96%
Supplies	\$4,017.20	18.82%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	9.37%
Contingency	\$2,550.00	11.94%
TIBH Management Fee	\$1,280.87	6.00%
<b>Total Contract:</b>	<b>\$21,347.90</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	832		
Total Direct Labor Hours	1,040		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,504.96	35.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,017.20	18.82%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	9.37%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>14</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: GROUNDS MAINTENANCE
		Location: Mineral Wells
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,547.00	35.36%
Labor * Non-Disabled	\$425.00	9.71%
Employee Benefits * Disabled	\$283.35	6.48%
Employee Benefits * Non-Disabled	\$32.51	0.74%
Insurance	\$200.00	4.57%
Equipment Amount	\$500.00	11.43%
Equipment Operating Cost	\$600.00	13.71%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$309.83	7.08%
Contingency	\$214.81	4.91%
TIBH Management Fee	\$262.50	6.00%
<b>Total Contract:</b>	<b>\$4,375.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	182		
Total Direct Labor Hours	232		
Percent of Direct Labor Hours to the Disabled		78.45%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,830.35	41.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$309.83	7.08%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>15</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Link Labor and Construction	Customer: TEXAS HISTORICAL COMMISSION
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: JANITORIAL MAINTENANCE
		Location: 220 2nd St., San Felipe
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,220.00	56.13%
Labor * Non-Disabled	\$675.00	7.26%
Employee Benefits * Disabled	\$659.20	7.09%
Employee Benefits * Non-Disabled	\$51.64	0.56%
Insurance	\$465.00	5.00%
Equipment Amount	\$381.16	4.10%
Equipment Operating Cost	\$600.00	6.45%
Supplies	\$550.00	5.91%
Other	\$0.00	0.00%
Administrative Overhead	\$100.00	1.08%
Contingency	\$40.00	0.43%
TIBH Management Fee	\$558.00	6.00%
<b>Total Contract:</b>	<b>\$9,300.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	580		
Total Direct Labor Hours	580		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,879.20	63.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$550.00	5.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$100.00	1.08%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>16</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 4740 Spring Cypress Rd., Ste. 100, Spring
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,100.00	35.58%
Labor * Non-Disabled	\$4,625.00	20.32%
Employee Benefits * Disabled	\$1,600.65	7.03%
Employee Benefits * Non-Disabled	\$512.45	2.25%
Insurance	\$315.06	1.38%
Equipment Amount	\$375.00	1.65%
Equipment Operating Cost	\$418.00	1.84%
Supplies	\$3,952.00	17.36%
Other	\$0.00	0.00%
Administrative Overhead	\$1,000.00	4.39%
Contingency	\$500.00	2.20%
TIBH Management Fee	\$1,365.84	6.00%
<b>Total Contract:</b>	<b>\$22,764.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.59

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	765		
Total Direct Labor Hours	990		
Percent of Direct Labor Hours to the Disabled		77.27%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,700.65	42.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,952.00	17.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	4.39%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>17</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTERPICKUP Location: Port Arthur Maint. Section
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$48,959.25	35.88%
Labor * Non-Disabled	\$16,300.00	11.95%
Employee Benefits * Disabled	\$4,376.76	3.21%
Employee Benefits * Non-Disabled	\$1,246.95	0.91%
Insurance	\$2,990.00	2.19%
Equipment Amount	\$4,500.00	3.30%
Equipment Operating Cost	\$10,875.00	7.97%
Supplies	\$2,502.00	1.83%
Other	\$10,500.00	7.70%
Administrative Overhead	\$13,000.00	9.53%
Contingency	\$13,000.00	9.53%
TIBH Management Fee	\$8,186.17	6.00%
<b>Total Contract:</b>	<b>\$136,436.13</b>	<b>100.00%</b>

Persons with Disabilities: 32      Average Wage: \$8.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,000		
Total Direct Labor Hours	8,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$53,336.01	39.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,502.00	1.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$13,000.00	9.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>18</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE
		Location: Big Spring
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,800.00	45.03%
Labor * Non-Disabled	\$1,728.00	13.42%
Employee Benefits * Disabled	\$1,423.90	11.06%
Employee Benefits * Non-Disabled	\$424.22	3.29%
Insurance	\$282.04	2.19%
Equipment Amount	\$592.44	4.60%
Equipment Operating Cost	\$464.62	3.61%
Supplies	\$375.51	2.92%
Other	\$336.63	2.61%
Administrative Overhead	\$429.00	3.33%
Contingency	\$250.07	1.94%
TIBH Management Fee	\$772.75	6.00%
<b>Total Contract:</b>	<b>\$12,879.18</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	580		
Total Direct Labor Hours	724		
Percent of Direct Labor Hours to the Disabled		80.11%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,223.90	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$375.51	2.92%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$429.00	3.33%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: GROUNDS MAINTENANCE Location: McAllen Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,450.00	45.04%
Labor * Non-Disabled	\$2,232.00	13.49%
Employee Benefits * Disabled	\$1,828.98	11.06%
Employee Benefits * Non-Disabled	\$547.96	3.31%
Insurance	\$362.22	2.19%
Equipment Amount	\$701.30	4.24%
Equipment Operating Cost	\$540.87	3.27%
Supplies	\$436.61	2.64%
Other	\$393.66	2.38%
Administrative Overhead	\$638.26	3.86%
Contingency	\$416.08	2.52%
TIBH Management Fee	\$992.42	6.00%
<b>Total Contract:</b>	<b>\$16,540.36</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	745		
Total Direct Labor Hours	931		
Percent of Direct Labor Hours to the Disabled		80.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,278.98	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$436.61	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$638.26	3.86%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>20</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE
		Location: Brady Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,030.00	45.15%
Labor * Non-Disabled	\$900.00	13.41%
Employee Benefits * Disabled	\$743.87	11.08%
Employee Benefits * Non-Disabled	\$220.95	3.29%
Insurance	\$146.97	2.19%
Equipment Amount	\$284.54	4.24%
Equipment Operating Cost	\$219.45	3.27%
Supplies	\$150.00	2.24%
Other	\$75.00	1.12%
Administrative Overhead	\$305.29	4.55%
Contingency	\$232.38	3.46%
TIBH Management Fee	\$402.67	6.00%
<b>Total Contract:</b>	<b>\$6,711.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	303		
Total Direct Labor Hours	378		
Percent of Direct Labor Hours to the Disabled		80.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,773.87	56.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	2.24%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$305.29	4.55%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>21</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE
		Location: Shelby County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,616.00	45.07%
Labor * Non-Disabled	\$2,277.00	13.47%
Employee Benefits * Disabled	\$1,869.73	11.06%
Employee Benefits * Non-Disabled	\$559.00	3.31%
Insurance	\$370.09	2.19%
Equipment Amount	\$709.50	4.20%
Equipment Operating Cost	\$552.60	3.27%
Supplies	\$445.78	2.64%
Other	\$125.00	0.74%
Administrative Overhead	\$786.58	4.65%
Contingency	\$574.30	3.40%
TIBH Management Fee	\$1,013.98	6.00%
<b>Total Contract:</b>	<b>\$16,899.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	952		
Total Direct Labor Hours	1,159		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,485.73	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$445.78	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$786.58	4.65%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>22</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION-4
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Loop Maintenance Office, Amarillo
		Length: 12 Months <span style="float:right">9/13/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,690.00	45.04%
Labor * Non-Disabled	\$1,104.00	13.48%
Employee Benefits * Disabled	\$905.90	11.06%
Employee Benefits * Non-Disabled	\$271.03	3.31%
Insurance	\$179.40	2.19%
Equipment Amount	\$347.34	4.24%
Equipment Operating Cost	\$216.27	2.64%
Supplies	\$194.97	2.38%
Other	\$80.00	0.98%
Administrative Overhead	\$408.12	4.98%
Contingency	\$303.60	3.71%
TIBH Management Fee	\$491.53	6.00%
<b>Total Contract:</b>	<b>\$8,192.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	369		
Total Direct Labor Hours	461		
Percent of Direct Labor Hours to the Disabled		80.04%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,595.90	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$194.97	2.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$408.12	4.98%	Equal to or Less than 10%

Comments: None

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>76</b>	<b>\$139,217.10</b>	<b>\$324,667.29</b>

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS MILITARY DEPARTMENT	
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PESTCONTROL	
		Location:	Camp Swift Billets, Bastop	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,351.46	34.69%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$198.79	5.10%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$75.80	1.95%
Equipment Amortization	\$26.79	0.69%
Equipment Operating Cost	\$218.08	5.60%
Supplies	\$817.06	20.98%
Other	\$585.59	15.03%
Administrative Overhead	\$55.17	1.42%
Contingency	\$332.87	8.55%
TIBH Management Fee	\$233.72	6.00%
<b>Total Contract:</b>	<b>\$3,895.33</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$18.26

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	74		
Total Direct Labor Hours	74		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,550.25	39.80%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$817.06	20.98%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$55.17	1.42%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to the cost of chemicals & traps for the size & amount of buildings on the premises

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	CF-Sea Center Texas, Lake Jackson		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$556.96	31.37%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$79.99	4.51%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$29.71	1.67%
Equipment Amortization	\$10.50	0.59%
Equipment Operating Cost	\$139.24	7.84%
Supplies	\$451.80	25.45%
Other	\$229.49	12.93%
Administrative Overhead	\$19.47	1.10%
Contingency	\$151.72	8.55%
TIBH Management Fee	\$106.52	6.00%
<b>Total Contract:</b>	<b>\$1,775.40</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$19.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	29		
Total Direct Labor Hours	29		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$636.95	35.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$451.80	25.45%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	1.10%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to rodent station cost

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	E.Q.U.I.P. Enterprises, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	5726 West Hausman Road Suite 115A San Antonio, Texas 78249	Service:	LANDSCAPE MAINTENANCE		
		Location:	Orange TIC		
		Length:	4 Months	10/15/2018	1/15/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,400.00	3.11%
Labor * Non-Disabled	\$1,050.00	1.36%
Employee Benefits * Disabled	\$275.45	0.36%
Employee Benefits * Non-Disabled	\$109.88	0.14%
Insurance	\$73.95	0.10%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$61,205.30	79.23%
Administrative Overhead	\$5,496.20	7.12%
Contingency	\$2,000.00	2.59%
TIBH Management Fee	<u>\$4,634.72</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$77,245.50</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 3      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	160		
Total Direct Labor Hours	160		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,675.45	3.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,496.20	7.12%	Equal to or Less than 10%

Reason for Exception: %Contract - due to specialty equipment and materials

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<u>4</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Endeavors Unlimited, Inc.	Customer:	TEXAS DEPARTMENT OF CRIMINAL JUSTICE		
Location:	535 Bandera Road San Antonio, Texas 78228	Service:	JANITORIAL MAINTENANCE		
		Location:	3322 Richmond Ave., 2nd Floor, Houston		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,940.00	33.04%
Labor * Non-Disabled	\$1,200.00	2.21%
Employee Benefits * Disabled	\$3,297.41	6.07%
Employee Benefits * Non-Disabled	\$91.80	0.17%
Insurance	\$540.00	0.99%
Equipment Amortization	\$4,540.00	8.36%
Equipment Operating Cost	\$1,085.00	2.00%
Supplies	\$15,063.25	27.74%
Other	\$4,250.00	7.83%
Administrative Overhead	\$2,388.83	4.40%
Contingency	\$650.00	1.20%
TIBH Management Fee	<u>\$3,258.27</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$54,304.56</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 3      Average Wage: \$11.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,600		
Total Direct Labor Hours	1,660		
Percent of Direct Labor Hours to the Disabled		96.39%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,237.41	39.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$15,063.25	27.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,388.83	4.40%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to floor chemicals and paper products

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Enterprise Professional Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service:	TREE & BRUSH CONTROL		
		Location:	Austin District		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$176,962.50	18.36%
Labor * Non-Disabled	\$145,033.98	15.05%
Employee Benefits * Disabled	\$69,011.03	7.16%
Employee Benefits * Non-Disabled	\$35,544.63	3.69%
Insurance	\$2,060.89	0.21%
Equipment Amortization	\$256,581.80	26.62%
Equipment Operating Cost	\$33,642.00	3.49%
Supplies	\$0.00	0.00%
Other	\$99,476.44	10.32%
Administrative Overhead	\$73,298.91	7.61%
Contingency	\$14,357.00	1.49%
TIBH Management Fee	\$57,827.82	6.00%
<b>Total Contract:</b>	<b>\$963,797.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	11,798		
Total Direct Labor Hours	15,730		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$245,973.53	25.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$73,298.91	7.61%	Equal to or Less than 10%

Reason for Exception: %Contract - due to equipment required for contract startup and for all on-call costs

Comments: NONE

<b>Total Number of Opportunities for Disabled: 16</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b> <b>\$272,073.59</b>	<b>Total Contracts Amount:</b> <b>\$1,101,017.79</b>
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**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	230 TURIN STREET DALLAS, TX 75217	Service: JANITORIAL MAINTENANCE Location: 2525 Hwy. 175, Ste.B & E, Kaufman Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,600.00	37.18%
Labor * Non-Disabled	\$5,800.00	17.11%
Employee Benefits * Disabled	\$2,109.24	6.22%
Employee Benefits * Non-Disabled	\$970.92	2.86%
Insurance	\$1,822.00	5.38%
Equipment Amount	\$2,550.00	7.52%
Equipment Operating Cost	\$1,000.00	2.95%
Supplies	\$2,000.00	5.90%
Other	\$0.00	0.00%
Administrative Overhead	\$2,200.00	6.49%
Contingency	\$805.19	2.38%
TIBH Management Fee	\$2,033.45	6.00%
<b>Total Contract:</b>	<b>\$33,890.80</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,400		
Total Direct Labor Hours	1,800		
Percent of Direct Labor Hours to the Disabled		77.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,709.24	43.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,000.00	5.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,200.00	6.49%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,607.92

Prior Year Actual Wages to Disabled: \$12,607.92

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	230 TURIN STREET DALLAS, TX 75217	Service: JANITORIAL MAINTENANCE Location: 830 Central Pkwy.E, Ste.325, Plano
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,250.00	37.50%
Labor * Non-Disabled	\$1,087.50	18.12%
Employee Benefits * Disabled	\$376.65	6.28%
Employee Benefits * Non-Disabled	\$182.05	3.03%
Insurance	\$617.00	10.28%
Equipment Amount	\$150.00	2.50%
Equipment Operating Cost	\$250.00	4.17%
Supplies	\$150.00	2.50%
Other	\$0.00	0.00%
Administrative Overhead	\$450.00	7.50%
Contingency	\$126.88	2.11%
TIBH Management Fee	\$360.00	6.00%
<b>Total Contract:</b>	<b>\$6,000.08</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	250		
Total Direct Labor Hours	325		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,626.65	43.78%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	2.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$450.00	7.50%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,681.06

Prior Year Actual Wages to Disabled: \$1,697.57

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Andrews Diversified Industries	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Andrews Center 1411 South Bennett Avenue Tyler, Texas 75701	Service: GROUNDS MAINTENANCE Location: Longview Maint. Section Length: 24 Months
		9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,900.00	31.82%
Labor * Non-Disabled	\$4,560.00	14.66%
Employee Benefits * Disabled	\$1,157.35	3.72%
Employee Benefits * Non-Disabled	\$938.84	3.02%
Insurance	\$720.00	2.31%
Equipment Amount	\$4,350.00	13.98%
Equipment Operating Cost	\$4,031.15	12.96%
Supplies	\$1,100.00	3.54%
Other	\$0.00	0.00%
Administrative Overhead	\$1,986.06	6.38%
Contingency	\$500.00	1.61%
TIBH Management Fee	\$1,866.60	6.00%
<b>Total Contract:</b>	<b>\$31,110.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,320		
Total Direct Labor Hours	1,720		
Percent of Direct Labor Hours to the Disabled		76.74%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,057.35	35.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,100.00	3.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,986.06	6.38%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,206.00

Prior Year Actual Wages to Disabled: \$14,788.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Andrews Diversified Industries	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Andrews Center 1411 South Bennett Avenue Tyler, Texas 75701	Service: PICNIC AREA MAINTENANCE Location: Tyler Maint. Section, Tyler Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$42,825.00	33.37%
Labor * Non-Disabled	\$15,500.00	12.08%
Employee Benefits * Disabled	\$3,676.11	2.86%
Employee Benefits * Non-Disabled	\$1,775.75	1.38%
Insurance	\$2,050.00	1.60%
Equipment Amount	\$16,000.00	12.47%
Equipment Operating Cost	\$9,200.00	7.17%
Supplies	\$1,220.60	0.95%
Other	\$10,263.60	8.00%
Administrative Overhead	\$11,125.88	8.67%
Contingency	\$7,002.66	5.46%
TIBH Management Fee	\$7,700.40	6.00%
<b>Total Contract:</b>	<b>\$128,340.00</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$7.51

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,700		
Total Direct Labor Hours	7,100		
Percent of Direct Labor Hours to the Disabled		80.28%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$46,501.11	36.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,220.60	0.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11,125.88	8.67%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$49,300.00

Prior Year Actual Wages to Disabled: \$47,500.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTER PICKUP Location: Caldwell County Length: 12 Months
		10/1/2018      9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,700.00	30.71%
Labor * Non-Disabled	\$6,900.00	14.42%
Employee Benefits * Disabled	\$6,234.55	13.03%
Employee Benefits * Non-Disabled	\$1,947.85	4.07%
Insurance	\$3,133.58	6.55%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$8,100.00	16.92%
Supplies	\$1,580.00	3.30%
Other	\$1,995.00	4.17%
Administrative Overhead	\$0.00	0.00%
Contingency	\$400.00	0.84%
TIBH Management Fee	\$2,871.77	6.00%
<b>Total Contract:</b>	<b>\$47,862.75</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,470		
Total Direct Labor Hours	1,950		
Percent of Direct Labor Hours to the Disabled		75.38%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,934.55	43.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,580.00	3.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,997.60

Prior Year Actual Wages to Disabled: \$27,340.40

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: JANITORIAL MAINTENANCE Location: 112 E. Houston Ave., Crockett
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,160.00	36.00%
Labor * Non-Disabled	\$900.00	15.00%
Employee Benefits * Disabled	\$186.24	3.10%
Employee Benefits * Non-Disabled	\$259.12	4.32%
Insurance	\$148.00	2.47%
Equipment Amount	\$280.00	4.67%
Equipment Operating Cost	\$276.00	4.60%
Supplies	\$330.00	5.50%
Other	\$48.00	0.80%
Administrative Overhead	\$600.00	10.00%
Contingency	\$452.64	7.54%
TIBH Management Fee	\$360.00	6.00%
<b>Total Contract:</b>	<b>\$6,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	270		
Total Direct Labor Hours	360		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,346.24	39.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$330.00	5.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,604.60

Prior Year Actual Wages to Disabled: \$1,999.96

Comments: Actual wages - due to personnel adjustment from lack of consumers to work in this location

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: JANITORIAL MAINTENANCE
		Location: Trinity County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,096.00	36.10%
Labor * Non-Disabled	\$2,576.00	11.49%
Employee Benefits * Disabled	\$217.39	0.97%
Employee Benefits * Non-Disabled	\$359.12	1.60%
Insurance	\$400.00	1.78%
Equipment Amount	\$875.00	3.90%
Equipment Operating Cost	\$1,700.00	7.58%
Supplies	\$751.00	3.35%
Other	\$1,824.00	8.13%
Administrative Overhead	\$2,180.00	9.72%
Contingency	\$2,099.62	9.36%
TIBH Management Fee	\$1,345.41	6.00%
<b>Total Contract:</b>	<b>\$22,423.54</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	736		
Total Direct Labor Hours	920		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,313.39	37.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$751.00	3.35%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,180.00	9.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,680.64

Prior Year Actual Wages to Disabled: \$2,932.70

Comments: Actual wages - due to personnel adjustment from lack of consumers to work in this location

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: GROUNDS MAINTENANCE Location: Atlanta Dist. Headquarters
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,580.00	39.88%
Labor * Non-Disabled	\$1,620.00	5.58%
Employee Benefits * Disabled	\$826.19	2.85%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$650.00	2.24%
Equipment Amount	\$1,270.00	4.37%
Equipment Operating Cost	\$6,900.00	23.76%
Supplies	\$2,000.00	6.89%
Other	\$350.00	1.21%
Administrative Overhead	\$600.00	2.07%
Contingency	\$1,501.41	5.17%
TIBH Management Fee	\$1,742.40	6.00%
<b>Total Contract:</b>	<b>\$29,040.00</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$8.39

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,380		
Total Direct Labor Hours	1,380		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,026.19	48.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,000.00	6.89%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	2.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,228.70

Prior Year Actual Wages to Disabled: \$9,533.41

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: LITTER PICKUP Location: Rains County Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,765.00	39.82%
Labor * Non-Disabled	\$2,500.00	6.31%
Employee Benefits * Disabled	\$2,371.26	5.99%
Employee Benefits * Non-Disabled	\$334.25	0.84%
Insurance	\$300.00	0.76%
Equipment Amount	\$5,024.00	12.69%
Equipment Operating Cost	\$5,500.00	13.89%
Supplies	\$550.00	1.39%
Other	\$1,380.00	3.49%
Administrative Overhead	\$500.00	1.26%
Contingency	\$2,990.29	7.55%
TIBH Management Fee	\$2,375.41	6.00%
<b>Total Contract:</b>	<b>\$39,590.21</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$9.14

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,725		
Total Direct Labor Hours	1,725		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,136.26	45.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$550.00	1.39%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	1.26%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,134.44

Prior Year Actual Wages to Disabled: \$15,100.83

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: LITTER PICKUP Location: Harrison, Marion, Panola Co.
		Length: 15 Months <span style="float:right">10/10/2018      12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$78,775.00	45.11%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$5,590.39	3.20%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$5,000.00	2.86%
Equipment Amount	\$14,000.00	8.02%
Equipment Operating Cost	\$18,000.00	10.31%
Supplies	\$4,850.00	2.78%
Other	\$6,900.00	3.95%
Administrative Overhead	\$500.00	0.29%
Contingency	\$30,523.46	17.48%
TIBH Management Fee	\$10,476.95	6.00%
<b>Total Contract:</b>	<b>\$174,615.80</b>	<b>100.00%</b>

Persons with Disabilities: 16      Average Wage: \$9.76

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,075		
Total Direct Labor Hours	8,075		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$84,365.39	48.31%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,850.00	2.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	0.29%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$57,066.90

Prior Year Actual Wages to Disabled: \$43,673.00

Comments: Actual wages - due to lower litter volume than expected

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

11	CRP Information	Customer / Contract Information
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: LITTER PICKUP Location: Camp, Morris, Titus, Upshur Length: 15 Months
		10/15/2018      12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$41,058.00	35.82%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$3,082.92	2.69%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$1,550.00	1.35%
Equipment Amount	\$20,000.00	17.45%
Equipment Operating Cost	\$18,000.00	15.70%
Supplies	\$5,200.00	4.54%
Other	\$6,300.00	5.50%
Administrative Overhead	\$500.00	0.44%
Contingency	\$12,063.10	10.52%
TIBH Management Fee	\$6,877.92	6.00%
<b>Total Contract:</b>	<b>\$114,631.94</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$10.96

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,745		
Total Direct Labor Hours	3,745		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$44,140.92	38.51%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,200.00	4.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	0.44%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$36,045.27

Prior Year Actual Wages to Disabled: \$34,543.81

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: PICNIC AREA MAINTENANCE Location: Bowie, Cass, Titus Counties
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,980.00	36.09%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$914.00	2.06%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$745.00	1.68%
Equipment Amount	\$7,600.00	17.16%
Equipment Operating Cost	\$8,530.00	19.26%
Supplies	\$0.00	0.00%
Other	\$3,625.00	8.19%
Administrative Overhead	\$2,150.00	4.86%
Contingency	\$2,082.96	4.70%
TIBH Management Fee	\$2,657.04	6.00%
<b>Total Contract:</b>	<b>\$44,284.00</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$14.66

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,090		
Total Direct Labor Hours	1,090		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,894.13	38.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,150.00	4.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,591.30

Prior Year Actual Wages to Disabled: \$13,497.48

Comments: Actual wages - due to not all cycles completed from weather

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>13</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: DPS Headquarters & Capitol Police Complex, Austin Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,997.58	37.78%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$722.67	5.46%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$270.42	2.04%
Equipment Amount	\$95.57	0.72%
Equipment Operating Cost	\$712.23	5.38%
Supplies	\$2,299.28	17.38%
Other	\$2,089.14	15.79%
Administrative Overhead	\$116.83	0.88%
Contingency	\$1,130.37	8.55%
TIBH Management Fee	\$793.67	6.00%
<b>Total Contract:</b>	<b>\$13,227.76</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$18.93

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	264		
Total Direct Labor Hours	264		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,720.25	43.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,299.28	17.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$116.83	0.88%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,736.60

Prior Year Actual Wages to Disabled: \$6,373.86

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>14</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	E.Q.U.I.P. Enterprises, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	5726 West Hausman Road Suite 115A San Antonio, Texas 78249	Service: JANITORIAL MAINTENANCE Location: 1593 S. Veteran's Blvd., Eagle Pass
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,448.60	37.29%
Labor * Non-Disabled	\$11,556.00	16.29%
Employee Benefits * Disabled	\$2,916.46	4.11%
Employee Benefits * Non-Disabled	\$1,274.26	1.80%
Insurance	\$767.88	1.08%
Equipment Amount	\$500.00	0.70%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$7,711.17	10.87%
Other	\$8,707.00	12.28%
Administrative Overhead	\$6,287.60	8.87%
Contingency	\$500.00	0.70%
TIBH Management Fee	\$4,255.47	6.00%
<b>Total Contract:</b>	<b>\$70,924.44</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.20

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,593		
Total Direct Labor Hours	3,373		
Percent of Direct Labor Hours to the Disabled		76.88%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$29,365.06	41.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,711.17	10.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,287.60	8.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$29,352.76

Prior Year Actual Wages to Disabled: \$32,611.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>15</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: CITY OF SAN MARCOS
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: VEGETATIONCONTROL
		Location: City of San Marcos
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$459,444.50	40.81%
Labor * Non-Disabled	\$169,010.00	15.01%
Employee Benefits * Disabled	\$84,767.51	7.53%
Employee Benefits * Non-Disabled	\$31,182.35	2.77%
Insurance	\$17,225.00	1.53%
Equipment Amount	\$6,000.00	0.53%
Equipment Operating Cost	\$51,340.00	4.56%
Supplies	\$13,625.00	1.21%
Other	\$14,700.00	1.31%
Administrative Overhead	\$111,000.00	9.86%
Contingency	\$99,998.66	8.88%
TIBH Management Fee	\$67,550.61	6.00%
<b>Total Contract:</b>	<b>\$1,125,843.63</b>	<b>100.00%</b>

Persons with Disabilities: 21      Average Wage: \$11.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	39,662		
Total Direct Labor Hours	49,322		
Percent of Direct Labor Hours to the Disabled		80.41%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$544,212.01	48.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$13,625.00	1.21%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$111,000.00	9.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$625,007.91

Prior Year Actual Wages to Disabled: \$424,243.34

Comments: Actual wages - not all cycles completed due to the weather & personnel adjustments due to disabled labor shortage.

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>16</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: GROUNDS MAINTENANCE Location: Austin District Campus, Austin
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,025.00	29.78%
Labor * Non-Disabled	\$5,725.00	10.64%
Employee Benefits * Disabled	\$2,956.61	5.49%
Employee Benefits * Non-Disabled	\$1,056.26	1.96%
Insurance	\$15,072.00	28.01%
Equipment Amount	\$975.00	1.81%
Equipment Operating Cost	\$4,275.00	7.94%
Supplies	\$1,700.00	3.16%
Other	\$676.00	1.26%
Administrative Overhead	\$2,120.50	3.94%
Contingency	\$0.03	0.00%
TIBH Management Fee	\$3,228.60	6.00%
<b>Total Contract:</b>	<b>\$53,810.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$11.87

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,350		
Total Direct Labor Hours	1,665		
Percent of Direct Labor Hours to the Disabled		81.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,981.61	35.28%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,700.00	3.16%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,120.50	3.94%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,407.47

Prior Year Actual Wages to Disabled: \$6,223.18

Comments: Actual wages - due to personnel adjustment from being short 11-15 team members

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>17</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 11295 Edgemere, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,812.50	36.26%
Labor * Non-Disabled	\$1,440.00	3.78%
Employee Benefits * Disabled	\$2,746.66	7.21%
Employee Benefits * Non-Disabled	\$110.16	0.29%
Insurance	\$352.07	0.92%
Equipment Amount	\$2,010.00	5.28%
Equipment Operating Cost	\$2,293.00	6.02%
Supplies	\$7,563.00	19.86%
Other	\$615.00	1.61%
Administrative Overhead	\$3,500.00	9.19%
Contingency	\$1,362.70	3.58%
TIBH Management Fee	\$2,285.43	6.00%
<b>Total Contract:</b>	<b>\$38,090.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,625		
Total Direct Labor Hours	1,685		
Percent of Direct Labor Hours to the Disabled		96.44%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,559.16	43.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,563.00	19.86%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,500.00	9.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,016.67

Prior Year Actual Wages to Disabled: \$23,733.85

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>18</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 1314 Lomaland, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,875.00	54.11%
Labor * Non-Disabled	\$927.50	3.37%
Employee Benefits * Disabled	\$1,727.94	6.29%
Employee Benefits * Non-Disabled	\$70.95	0.26%
Insurance	\$352.07	1.28%
Equipment Amount	\$990.00	3.60%
Equipment Operating Cost	\$1,220.00	4.44%
Supplies	\$2,528.00	9.20%
Other	\$375.00	1.36%
Administrative Overhead	\$2,250.00	8.18%
Contingency	\$525.12	1.91%
TIBH Management Fee	\$1,649.46	6.00%
<b>Total Contract:</b>	<b>\$27,491.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,750		
Total Direct Labor Hours	1,785		
Percent of Direct Labor Hours to the Disabled		98.04%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,602.94	60.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,528.00	9.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,250.00	8.18%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,602.94

Prior Year Actual Wages to Disabled: \$18,397.20

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 5150 El Paso Dr., El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,037.50	45.99%
Labor * Non-Disabled	\$1,440.00	3.15%
Employee Benefits * Disabled	\$3,299.37	7.21%
Employee Benefits * Non-Disabled	\$110.16	0.24%
Insurance	\$352.07	0.77%
Equipment Amount	\$1,794.00	3.92%
Equipment Operating Cost	\$2,093.00	4.58%
Supplies	\$7,963.00	17.41%
Other	\$515.00	1.13%
Administrative Overhead	\$3,500.00	7.65%
Contingency	\$894.81	1.96%
TIBH Management Fee	\$2,744.61	6.00%
<b>Total Contract:</b>	<b>\$45,743.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,550		
Total Direct Labor Hours	2,610		
Percent of Direct Labor Hours to the Disabled		97.70%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,336.87	53.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,963.00	17.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,500.00	7.65%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$24,336.87

Prior Year Actual Wages to Disabled: \$24,032.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>20</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 7904 Alameda, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,500.00	32.47%
Labor * Non-Disabled	\$1,325.00	5.06%
Employee Benefits * Disabled	\$1,900.25	7.26%
Employee Benefits * Non-Disabled	\$101.36	0.39%
Insurance	\$352.07	1.34%
Equipment Amount	\$1,319.59	5.04%
Equipment Operating Cost	\$1,543.00	5.89%
Supplies	\$5,228.00	19.97%
Other	\$848.00	3.24%
Administrative Overhead	\$2,600.00	9.93%
Contingency	\$892.98	3.41%
TIBH Management Fee	\$1,570.87	6.00%
<b>Total Contract:</b>	<b>\$26,181.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,000		
Total Direct Labor Hours	1,050		
Percent of Direct Labor Hours to the Disabled		95.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,400.25	39.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,228.00	19.97%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,600.00	9.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,400.25

Prior Year Actual Wages to Disabled: \$13,499.05

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>21</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 10640 N. Loop, Socorro
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,875.00	48.29%
Labor * Non-Disabled	\$1,457.50	4.73%
Employee Benefits * Disabled	\$1,862.94	6.05%
Employee Benefits * Non-Disabled	\$111.50	0.36%
Insurance	\$352.07	1.14%
Equipment Amount	\$1,090.00	3.54%
Equipment Operating Cost	\$1,700.00	5.52%
Supplies	\$3,175.00	10.31%
Other	\$475.00	1.54%
Administrative Overhead	\$2,950.00	9.58%
Contingency	\$906.64	2.94%
TIBH Management Fee	\$1,848.23	6.00%
<b>Total Contract:</b>	<b>\$30,803.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,750		
Total Direct Labor Hours	1,805		
Percent of Direct Labor Hours to the Disabled		96.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,737.94	54.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,175.00	10.31%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,950.00	9.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,737.94

Prior Year Actual Wages to Disabled: \$18,952.12

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>22</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 7400 Diana, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,437.50	40.64%
Labor * Non-Disabled	\$1,325.00	3.73%
Employee Benefits * Disabled	\$2,708.44	7.62%
Employee Benefits * Non-Disabled	\$101.36	0.29%
Insurance	\$352.07	0.99%
Equipment Amount	\$1,319.59	3.71%
Equipment Operating Cost	\$1,543.00	4.34%
Supplies	\$6,433.00	18.11%
Other	\$526.40	1.48%
Administrative Overhead	\$3,500.00	9.85%
Contingency	\$1,150.00	3.24%
TIBH Management Fee	\$2,131.68	6.00%
<b>Total Contract:</b>	<b>\$35,528.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,750		
Total Direct Labor Hours	1,800		
Percent of Direct Labor Hours to the Disabled		97.22%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,145.94	48.26%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,433.00	18.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,500.00	9.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,145.94

Prior Year Actual Wages to Disabled: \$17,724.13

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>23</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 9206 McCombs, El Paso
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,406.25	40.26%
Labor * Non-Disabled	\$1,325.00	3.98%
Employee Benefits * Disabled	\$2,715.58	8.16%
Employee Benefits * Non-Disabled	\$101.36	0.30%
Insurance	\$352.07	1.06%
Equipment Amount	\$1,319.59	3.96%
Equipment Operating Cost	\$1,543.00	4.63%
Supplies	\$6,133.00	18.42%
Other	\$526.40	1.58%
Administrative Overhead	\$3,100.00	9.31%
Contingency	\$776.14	2.33%
TIBH Management Fee	\$1,997.77	6.00%
<b>Total Contract:</b>	<b>\$33,296.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,625		
Total Direct Labor Hours	1,675		
Percent of Direct Labor Hours to the Disabled		97.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,121.83	48.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,133.00	18.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,100.00	9.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,121.83

Prior Year Actual Wages to Disabled: \$14,089.16

Comments: Actual wages - personnel adjustment due to a little turnover throughout the year and a non-disabled employee temporarily takes over until a disabled employee is hired and trained.

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>24</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 215 Padres Dr., El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,875.00	53.26%
Labor * Non-Disabled	\$1,192.50	4.27%
Employee Benefits * Disabled	\$1,727.94	6.19%
Employee Benefits * Non-Disabled	\$91.23	0.33%
Insurance	\$352.07	1.26%
Equipment Amount	\$990.00	3.54%
Equipment Operating Cost	\$1,220.00	4.37%
Supplies	\$2,528.00	9.05%
Other	\$375.00	1.34%
Administrative Overhead	\$2,250.00	8.06%
Contingency	\$652.92	2.34%
TIBH Management Fee	\$1,675.82	6.00%
<b>Total Contract:</b>	<b>\$27,930.48</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,750		
Total Direct Labor Hours	1,795		
Percent of Direct Labor Hours to the Disabled		97.49%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,602.94	59.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,528.00	9.05%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,250.00	8.06%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,602.94

Prior Year Actual Wages to Disabled: \$14,128.92

Comments: Actual wages - due to personnel adjustment from turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>25</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 501 Hawkins Blvd, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,680.00	31.68%
Labor * Non-Disabled	\$1,612.50	2.89%
Employee Benefits * Disabled	\$3,314.52	5.94%
Employee Benefits * Non-Disabled	\$123.36	0.22%
Insurance	\$2,548.00	4.57%
Equipment Amount	\$4,009.00	7.18%
Equipment Operating Cost	\$1,715.00	3.07%
Supplies	\$5,905.00	10.58%
Other	\$6,578.00	11.79%
Administrative Overhead	\$5,000.00	8.96%
Contingency	\$3,974.39	7.12%
TIBH Management Fee	\$3,348.49	6.00%
<b>Total Contract:</b>	<b>\$55,808.26</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,080		
Total Direct Labor Hours	2,155		
Percent of Direct Labor Hours to the Disabled		96.52%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,994.52	37.62%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,905.00	10.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	8.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,391.59

Prior Year Actual Wages to Disabled: \$12,499.72

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>26</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 2300 E. Yandell, El Paso
		Length: 1 Months <span style="float:right">9/1/2018</span> <span style="float:right">9/1/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,437.50	36.00%
Labor * Non-Disabled	\$1,325.00	3.30%
Employee Benefits * Disabled	\$2,708.44	6.75%
Employee Benefits * Non-Disabled	\$101.36	0.25%
Insurance	\$352.07	0.88%
Equipment Amount	\$1,319.59	3.29%
Equipment Operating Cost	\$1,543.00	3.85%
Supplies	\$6,433.00	16.04%
Other	\$1,474.98	3.68%
Administrative Overhead	\$4,000.00	9.97%
Contingency	\$4,000.00	9.97%
TIBH Management Fee	\$2,406.06	6.00%
<b>Total Contract:</b>	<b>\$40,101.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,750		
Total Direct Labor Hours	1,800		
Percent of Direct Labor Hours to the Disabled		97.22%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,145.94	42.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,433.00	16.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,000.00	9.97%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$19,452.25

Prior Year Actual Wages to Disabled: \$19,409.78

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>27</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 20906 I-10 East, Wallisville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,112.50	28.50%
Labor * Non-Disabled	\$200.00	5.12%
Employee Benefits * Disabled	\$312.11	7.99%
Employee Benefits * Non-Disabled	\$15.30	0.39%
Insurance	\$300.00	7.68%
Equipment Amount	\$1,095.00	28.05%
Equipment Operating Cost	\$280.00	7.17%
Supplies	\$186.00	4.76%
Other	\$65.00	1.66%
Administrative Overhead	\$85.35	2.19%
Contingency	\$18.50	0.47%
TIBH Management Fee	\$234.24	6.00%
<b>Total Contract:</b>	<b>\$3,904.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.24

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	84		
Total Direct Labor Hours	94		
Percent of Direct Labor Hours to the Disabled		89.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,424.61	36.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$186.00	4.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$85.35	2.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$241.68

Prior Year Actual Wages to Disabled: \$107.36

Comments: Actual wages - due to personnel adjustment while awaiting background clearance

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>28</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 6502 S. New Braunfels, San Antonio
		Length: 3 Months <span style="float:right">9/1/2018 11/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,320.00	27.06%
Labor * Non-Disabled	\$450.00	9.22%
Employee Benefits * Disabled	\$510.98	10.47%
Employee Benefits * Non-Disabled	\$34.43	0.71%
Insurance	\$289.00	5.92%
Equipment Amount	\$490.00	10.04%
Equipment Operating Cost	\$472.00	9.67%
Supplies	\$285.00	5.84%
Other	\$0.00	0.00%
Administrative Overhead	\$480.00	9.84%
Contingency	\$254.51	5.22%
TIBH Management Fee	\$292.71	6.00%
<b>Total Contract:</b>	<b>\$4,878.63</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$15.53

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	85		
Total Direct Labor Hours	103		
Percent of Direct Labor Hours to the Disabled		82.52%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,830.98	37.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$285.00	5.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$480.00	9.84%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,909.63

Prior Year Actual Wages to Disabled: \$3,378.48

Comments: Actual wages - due to personnel adjustment from turnover and background screening

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>29</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: New Braunfels Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,445.00	28.49%
Labor * Non-Disabled	\$525.00	4.34%
Employee Benefits * Disabled	\$846.54	7.00%
Employee Benefits * Non-Disabled	\$40.16	0.33%
Insurance	\$504.00	4.17%
Equipment Amount	\$2,835.00	23.45%
Equipment Operating Cost	\$1,381.00	11.42%
Supplies	\$1,012.88	8.38%
Other	\$500.00	4.14%
Administrative Overhead	\$225.00	1.86%
Contingency	\$50.02	0.41%
TIBH Management Fee	\$725.40	6.00%
<b>Total Contract:</b>	<b>\$12,090.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$20.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	165		
Total Direct Labor Hours	200		
Percent of Direct Labor Hours to the Disabled		82.50%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,291.54	35.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,012.88	8.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$225.00	1.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,241.91

Prior Year Actual Wages to Disabled: \$2,257.58

Comments: Actual wages - due to personnel adjustment from background clearance delay

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>30</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Langtry Travel Info. Center, Langtry
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$45,080.00	32.17%
Labor * Non-Disabled	\$15,600.00	11.13%
Employee Benefits * Disabled	\$7,318.62	5.22%
Employee Benefits * Non-Disabled	\$1,193.40	0.85%
Insurance	\$2,645.00	1.89%
Equipment Amount	\$2,560.00	1.83%
Equipment Operating Cost	\$8,910.00	6.36%
Supplies	\$3,055.00	2.18%
Other	\$17,600.03	12.56%
Administrative Overhead	\$14,000.00	9.99%
Contingency	\$13,750.00	9.81%
TIBH Management Fee	\$8,407.15	6.00%
<b>Total Contract:</b>	<b>\$140,119.20</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$14.45

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,120		
Total Direct Labor Hours	4,160		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$52,398.62	37.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,055.00	2.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$14,000.00	9.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$62,924.56

Prior Year Actual Wages to Disabled: \$7,987.47

Comments: Actual wages - due to personnel adjustment while awaiting verification of disability status of employees

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>31</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Fresh Start Of Monroe, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Wichita Falls Travel Info. Center, Wichita Falls
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$87,435.00	48.25%
Labor * Non-Disabled	\$32,200.00	17.77%
Employee Benefits * Disabled	\$16,053.78	8.86%
Employee Benefits * Non-Disabled	\$2,463.30	1.36%
Insurance	\$8,760.00	4.83%
Equipment Amount	\$4,100.00	2.26%
Equipment Operating Cost	\$3,150.00	1.74%
Supplies	\$5,598.00	3.09%
Other	\$0.00	0.00%
Administrative Overhead	\$5,000.00	2.76%
Contingency	\$5,586.72	3.08%
TIBH Management Fee	\$10,873.20	6.00%
<b>Total Contract:</b>	<b>\$181,220.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.68

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,185		
Total Direct Labor Hours	10,485		
Percent of Direct Labor Hours to the Disabled		78.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$103,488.78	57.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,598.00	3.09%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	2.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$124,576.00

Prior Year Actual Wages to Disabled: \$122,371.63

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>32</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Fresh Start Of Monroe, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service: PICNIC AREA MAINTENANCE Location: Carson County - IH 40 & US 60
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,080.00	36.73%
Labor * Non-Disabled	\$7,815.00	8.18%
Employee Benefits * Disabled	\$9,373.27	9.81%
Employee Benefits * Non-Disabled	\$597.85	0.63%
Insurance	\$6,012.00	6.29%
Equipment Amount	\$5,200.00	5.44%
Equipment Operating Cost	\$10,500.00	10.99%
Supplies	\$2,300.00	2.41%
Other	\$1,900.00	1.99%
Administrative Overhead	\$5,000.00	5.24%
Contingency	\$6,000.00	6.28%
TIBH Management Fee	\$5,730.52	6.00%
<b>Total Contract:</b>	<b>\$95,508.64</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.23

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,261		
Total Direct Labor Hours	4,261		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$44,453.27	46.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,300.00	2.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	5.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$44,453.27

Prior Year Actual Wages to Disabled: \$44,460.12

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>33</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT
		Location: San Augustine County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$65,625.00	36.46%
Labor * Non-Disabled	\$40,750.00	22.64%
Employee Benefits * Disabled	\$5,543.33	3.08%
Employee Benefits * Non-Disabled	\$7,865.47	4.37%
Insurance	\$3,000.00	1.67%
Equipment Amount	\$6,400.00	3.56%
Equipment Operating Cost	\$19,000.00	10.56%
Supplies	\$7,650.00	4.25%
Other	\$224.00	0.12%
Administrative Overhead	\$1,200.00	0.67%
Contingency	\$11,942.21	6.63%
TIBH Management Fee	\$10,799.99	6.00%
<b>Total Contract:</b>	<b>\$180,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,500		
Total Direct Labor Hours	10,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$71,168.33	39.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,650.00	4.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	0.67%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$74,170.21

Prior Year Actual Wages to Disabled: \$17,106.97

Comments: Actual wages - due to agency budget cuts not all work requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>34</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT Location: Angelina County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,437.50	35.44%
Labor * Non-Disabled	\$22,150.00	22.15%
Employee Benefits * Disabled	\$4,141.72	4.14%
Employee Benefits * Non-Disabled	\$4,470.39	4.47%
Insurance	\$2,650.00	2.65%
Equipment Amount	\$6,400.00	6.40%
Equipment Operating Cost	\$2,550.00	2.55%
Supplies	\$3,600.00	3.60%
Other	\$224.00	0.22%
Administrative Overhead	\$850.00	0.85%
Contingency	\$11,526.39	11.53%
TIBH Management Fee	\$6,000.00	6.00%
<b>Total Contract:</b>	<b>\$100,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,050		
Total Direct Labor Hours	5,400		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$39,579.22	39.58%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,600.00	3.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$850.00	0.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$46,138.06

Prior Year Actual Wages to Disabled: \$9,334.11

Comments: Actual wages - due to agency budget cuts not all work requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>35</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT
		Location: Polk County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$72,187.50	36.09%
Labor * Non-Disabled	\$41,725.00	20.86%
Employee Benefits * Disabled	\$5,543.33	2.77%
Employee Benefits * Non-Disabled	\$7,970.05	3.99%
Insurance	\$3,000.00	1.50%
Equipment Amount	\$6,400.00	3.20%
Equipment Operating Cost	\$22,500.00	11.25%
Supplies	\$1,900.00	0.95%
Other	\$148.00	0.07%
Administrative Overhead	\$1,200.00	0.60%
Contingency	\$25,426.12	12.71%
TIBH Management Fee	\$12,000.00	6.00%
<b>Total Contract:</b>	<b>\$200,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,250		
Total Direct Labor Hours	11,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$77,730.83	38.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,900.00	0.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	0.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$74,170.21

Prior Year Actual Wages to Disabled: \$6,024.91

Comments: Actual wages - due to agency budget cuts not all work requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>36</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT
		Location: Sabine County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$65,625.00	36.06%
Labor * Non-Disabled	\$40,750.00	22.39%
Employee Benefits * Disabled	\$5,543.33	3.05%
Employee Benefits * Non-Disabled	\$7,865.47	4.32%
Insurance	\$3,000.00	1.65%
Equipment Amount	\$6,400.00	3.52%
Equipment Operating Cost	\$19,000.00	10.44%
Supplies	\$7,650.00	4.20%
Other	\$224.00	0.12%
Administrative Overhead	\$1,200.00	0.66%
Contingency	\$13,822.21	7.59%
TIBH Management Fee	\$10,919.99	6.00%
<b>Total Contract:</b>	<b>\$182,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,500		
Total Direct Labor Hours	10,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$71,168.33	39.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,650.00	4.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	0.66%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$74,170.21

Prior Year Actual Wages to Disabled: \$15,446.06

Comments: Actual wages - due to agency budget cuts not all work requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>37</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT
		Location: San Jacinto County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$22,750.00	32.50%
Labor * Non-Disabled	\$12,187.50	17.41%
Employee Benefits * Disabled	\$2,658.88	3.80%
Employee Benefits * Non-Disabled	\$2,584.68	3.69%
Insurance	\$1,800.00	2.57%
Equipment Amount	\$6,500.00	9.29%
Equipment Operating Cost	\$14,500.00	20.71%
Supplies	\$0.00	0.00%
Other	\$74.00	0.11%
Administrative Overhead	\$750.00	1.07%
Contingency	\$1,994.94	2.85%
TIBH Management Fee	\$4,200.00	6.00%
<b>Total Contract:</b>	<b>\$70,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,600		
Total Direct Labor Hours	3,350		
Percent of Direct Labor Hours to the Disabled		77.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$25,408.88	36.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$750.00	1.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$24,682.92

Prior Year Actual Wages to Disabled: \$18,189.88

Comments: Actual wages - due to agency had budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>38</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: GROUNDS MAINTENANCE Location: Jacksonville Maint. Section
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,718.75	32.31%
Labor * Non-Disabled	\$2,325.00	20.20%
Employee Benefits * Disabled	\$434.63	3.78%
Employee Benefits * Non-Disabled	\$453.25	3.94%
Insurance	\$1,262.50	10.97%
Equipment Amount	\$850.00	7.39%
Equipment Operating Cost	\$445.00	3.87%
Supplies	\$400.00	3.48%
Other	\$36.00	0.31%
Administrative Overhead	\$200.00	1.74%
Contingency	\$692.47	6.02%
TIBH Management Fee	\$690.48	6.00%
<b>Total Contract:</b>	<b>\$11,508.08</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	425		
Total Direct Labor Hours	550		
Percent of Direct Labor Hours to the Disabled		77.27%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,153.38	36.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	3.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	1.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,153.38

Prior Year Actual Wages to Disabled: \$6,200.81

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>39</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: PICNIC AREA MAINTENANCE
		Location: San Augustine County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$32,812.50	37.89%
Labor * Non-Disabled	\$18,187.50	21.00%
Employee Benefits * Disabled	\$3,067.94	3.54%
Employee Benefits * Non-Disabled	\$3,924.92	4.53%
Insurance	\$3,050.00	3.52%
Equipment Amount	\$6,100.00	7.04%
Equipment Operating Cost	\$12,250.00	14.15%
Supplies	\$150.00	0.17%
Other	\$144.00	0.17%
Administrative Overhead	\$200.00	0.23%
Contingency	\$1,506.61	1.74%
TIBH Management Fee	\$5,195.33	6.00%
<b>Total Contract:</b>	<b>\$86,588.80</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,750		
Total Direct Labor Hours	4,900		
Percent of Direct Labor Hours to the Disabled		76.53%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$35,880.44	41.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	0.17%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	0.23%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$34,855.29

Prior Year Actual Wages to Disabled: \$10,277.21

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>40</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: RIGHT OF WAY MOWING Location: Jacksonville & Rusk Maint.
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,250.00	35.08%
Labor * Non-Disabled	\$3,450.00	23.05%
Employee Benefits * Disabled	\$613.59	4.10%
Employee Benefits * Non-Disabled	\$704.55	4.71%
Insurance	\$1,262.50	8.44%
Equipment Amount	\$1,000.00	6.68%
Equipment Operating Cost	\$445.00	2.97%
Supplies	\$450.00	3.01%
Other	\$36.00	0.24%
Administrative Overhead	\$200.00	1.34%
Contingency	\$655.09	4.38%
TIBH Management Fee	\$897.87	6.00%
<b>Total Contract:</b>	<b>\$14,964.60</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	600		
Total Direct Labor Hours	800		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,863.59	39.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$450.00	3.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	1.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,686.50

Prior Year Actual Wages to Disabled: \$4,671.38

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

41	CRP Information	Customer / Contract Information
CRP:	Goodwill Industries of Northeast Texas	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2206 East Lamar Sherman, Texas 75090	Service: JANITORIAL MAINTENANCE Location: Sherman Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,398.00	65.97%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$642.45	5.05%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$825.00	6.48%
Other	\$0.00	0.00%
Administrative Overhead	\$1,200.00	9.43%
Contingency	\$901.50	7.08%
TIBH Management Fee	\$763.84	6.00%
<b>Total Contract:</b>	<b>\$12,730.79</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	988		
Total Direct Labor Hours	988		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,040.45	71.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$825.00	6.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	9.43%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,398.00

Prior Year Actual Wages to Disabled: \$6,732.17

Comments: Actual wages - due to personnel adjustment, non-disabled person used until person with disabilities was trained

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

42	CRP Information	Customer / Contract Information
CRP:	Goodwill Industries of South Texas, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2961 South Port Avenue Corpus Christi, Texas 78405-2098	Service: JANITORIAL MAINTENANCE Location: Harlingen Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,480.00	64.14%
Labor * Non-Disabled	\$468.00	1.94%
Employee Benefits * Disabled	\$1,787.05	7.40%
Employee Benefits * Non-Disabled	\$535.80	2.22%
Insurance	\$367.00	1.52%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$780.00	3.23%
Supplies	\$698.04	2.89%
Other	\$0.00	0.00%
Administrative Overhead	\$1,800.00	7.46%
Contingency	\$770.44	3.19%
TIBH Management Fee	\$1,448.07	6.00%
<b>Total Contract:</b>	<b>\$24,134.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,064		
Total Direct Labor Hours	2,064		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,267.05	71.55%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$698.04	2.89%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,800.00	7.46%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,267.05

Prior Year Actual Wages to Disabled: \$18,061.86

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>43</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Industries of South Texas, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2961 South Port Avenue Corpus Christi, Texas 78405-2098	Service: JANITORIAL MAINTENANCE Location: D.P.S. Office Raymondville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,023.00	47.13%
Labor * Non-Disabled	\$1,718.00	20.13%
Employee Benefits * Disabled	\$910.59	10.67%
Employee Benefits * Non-Disabled	\$131.43	1.54%
Insurance	\$228.38	2.68%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$95.12	1.11%
Other	\$0.00	0.00%
Administrative Overhead	\$584.86	6.85%
Contingency	\$332.88	3.90%
TIBH Management Fee	\$512.19	6.00%
<b>Total Contract:</b>	<b>\$8,536.45</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.45

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	540		
Total Direct Labor Hours	684		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,933.59	57.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$95.12	1.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$584.86	6.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,933.59

Prior Year Actual Wages to Disabled: \$3,457.28

Comments: Actual wages - due to personnel adjustment from turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

44	CRP Information	Customer / Contract Information
CRP:	Goodwill Industries of South Texas, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2961 South Port Avenue Corpus Christi, Texas 78405-2098	Service: JANITORIAL MAINTENANCE Location: Edinburg Drivers License Center - Region 3
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$48,100.00	57.84%
Labor * Non-Disabled	\$3,944.00	4.74%
Employee Benefits * Disabled	\$4,933.38	5.93%
Employee Benefits * Non-Disabled	\$847.58	1.02%
Insurance	\$500.00	0.60%
Equipment Amount	\$500.00	0.60%
Equipment Operating Cost	\$400.00	0.48%
Supplies	\$5,900.00	7.09%
Other	\$0.00	0.00%
Administrative Overhead	\$5,045.44	6.07%
Contingency	\$8,000.00	9.62%
TIBH Management Fee	\$4,989.60	6.00%
<b>Total Contract:</b>	<b>\$83,160.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,500		
Total Direct Labor Hours	6,916		
Percent of Direct Labor Hours to the Disabled		93.98%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$53,033.38	63.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,900.00	7.09%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,045.44	6.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$53,033.38

Prior Year Actual Wages to Disabled: \$43,817.44

Comments: Actual wages - due to personnel adjustment from turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>45</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Industries of South Texas, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2961 South Port Avenue Corpus Christi, Texas 78405-2098	Service: JANITORIAL MAINTENANCE Location: Weslaco Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$75,400.00	75.93%
Labor * Non-Disabled	\$9,290.00	9.36%
Employee Benefits * Disabled	\$5,768.10	5.81%
Employee Benefits * Non-Disabled	\$710.69	0.72%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$1,000.00	1.01%
Contingency	\$1,173.44	1.18%
TIBH Management Fee	\$5,958.01	6.00%
<b>Total Contract:</b>	<b>\$99,300.24</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,400		
Total Direct Labor Hours	11,400		
Percent of Direct Labor Hours to the Disabled		91.23%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$81,168.10	81.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	1.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$81,168.10

Prior Year Actual Wages to Disabled: \$85,122.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>46</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: EL PASO WATER UTILITIES
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: Various Locations
		Length: 13 Months <span style="float:right">10/12/2018      10/11/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$216,859.50	65.64%
Labor * Non-Disabled	\$27,077.40	8.20%
Employee Benefits * Disabled	\$27,497.67	8.32%
Employee Benefits * Non-Disabled	\$3,607.45	1.09%
Insurance	\$299.32	0.09%
Equipment Amount	\$8,312.04	2.52%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$17,000.00	5.15%
Other	\$0.00	0.00%
Administrative Overhead	\$4,199.18	1.27%
Contingency	\$5,682.00	1.72%
TIBH Management Fee	\$19,821.36	6.00%
<b>Total Contract:</b>	<b>\$330,355.92</b>	<b>100.00%</b>

Persons with Disabilities: 24      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	26,286		
Total Direct Labor Hours	28,618		
Percent of Direct Labor Hours to the Disabled		91.85%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$244,357.17	73.97%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$17,000.00	5.15%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,199.18	1.27%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$244,357.17

Prior Year Actual Wages to Disabled: \$291,871.05

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>47</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 206 S.E. 8th St., Fabens
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,770.00	50.34%
Labor * Non-Disabled	\$270.00	3.61%
Employee Benefits * Disabled	\$408.41	5.45%
Employee Benefits * Non-Disabled	\$20.66	0.28%
Insurance	\$180.00	2.40%
Equipment Amount	\$1,325.09	17.69%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$265.47	3.54%
Other	\$400.00	5.34%
Administrative Overhead	\$400.00	5.34%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$449.33	6.00%
<b>Total Contract:</b>	<b>\$7,488.96</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	520		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,178.41	55.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$265.47	3.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	5.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,178.41

Prior Year Actual Wages to Disabled: \$4,284.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>48</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 205 N. Cockrell, Alpine
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,882.60	59.51%
Labor * Non-Disabled	\$60.00	0.52%
Employee Benefits * Disabled	\$1,554.23	13.44%
Employee Benefits * Non-Disabled	\$4.59	0.04%
Insurance	\$179.10	1.55%
Equipment Amount	\$206.99	1.79%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$722.52	6.25%
Other	\$0.00	0.00%
Administrative Overhead	\$936.67	8.10%
Contingency	\$324.60	2.81%
TIBH Management Fee	\$693.82	6.00%
<b>Total Contract:</b>	<b>\$11,565.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.86

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	876		
Total Direct Labor Hours	876		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,436.83	72.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$722.52	6.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$936.67	8.10%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,436.83

Prior Year Actual Wages to Disabled: \$8,302.18

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>49</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 704 N. Erma Ave., Presidio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,512.80	63.66%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$2,123.73	7.72%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$1,146.12	4.17%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,536.10	5.58%
Supplies	\$1,778.41	6.46%
Other	\$0.00	0.00%
Administrative Overhead	\$1,719.75	6.25%
Contingency	\$42.60	0.15%
TIBH Management Fee	\$1,650.61	6.00%
<b>Total Contract:</b>	<b>\$27,510.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.82

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,240		
Total Direct Labor Hours	2,240		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,636.53	71.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,778.41	6.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,719.75	6.25%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$19,636.53

Prior Year Actual Wages to Disabled: \$19,512.43

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

50	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 6621 Doniphan Unit G, Canutillo
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,925.00	54.88%
Labor * Non-Disabled	\$180.00	1.67%
Employee Benefits * Disabled	\$573.26	5.31%
Employee Benefits * Non-Disabled	\$13.77	0.13%
Insurance	\$180.00	1.67%
Equipment Amount	\$1,365.91	12.65%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$380.00	3.52%
Other	\$480.00	4.45%
Administrative Overhead	\$1,050.00	9.73%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$647.74	6.00%
<b>Total Contract:</b>	<b>\$10,795.68</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.60

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	780		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,498.26	60.19%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$380.00	3.52%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,050.00	9.73%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,498.26

Prior Year Actual Wages to Disabled: \$6,419.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

51	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 205 S El Paso, Marfa Length: 12 Months
		9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,828.50	72.33%
Labor * Non-Disabled	\$144.00	0.75%
Employee Benefits * Disabled	\$1,327.88	6.95%
Employee Benefits * Non-Disabled	\$11.02	0.06%
Insurance	\$405.00	2.12%
Equipment Amount	\$950.00	4.97%
Equipment Operating Cost	\$150.00	0.78%
Supplies	\$405.69	2.12%
Other	\$250.00	1.31%
Administrative Overhead	\$200.00	1.05%
Contingency	\$300.00	1.57%
TIBH Management Fee	\$1,147.15	6.00%
<b>Total Contract:</b>	<b>\$19,119.24</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,650		
Total Direct Labor Hours	1,650		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,156.38	79.27%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$405.69	2.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	1.05%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,156.38

Prior Year Actual Wages to Disabled: \$15,026.37

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

52	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: TEXAS ALCOHOLIC BEVERAGE COMMISSION
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: Ysleta, El Paso, BOTA, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,617.60	34.63%
Labor * Non-Disabled	\$1,860.00	13.95%
Employee Benefits * Disabled	\$1,981.04	14.86%
Employee Benefits * Non-Disabled	\$142.29	1.07%
Insurance	\$850.00	6.37%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,645.00	12.34%
Other	\$0.00	0.00%
Administrative Overhead	\$996.51	7.47%
Contingency	\$441.67	3.31%
TIBH Management Fee	\$800.05	6.00%
<b>Total Contract:</b>	<b>\$13,334.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	624		
Total Direct Labor Hours	624		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,598.64	49.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,645.00	12.34%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$996.51	7.47%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,598.94

Prior Year Actual Wages to Disabled: \$6,114.10

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>53</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 15581 Horizon Blvd., El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,510.00	66.15%
Labor * Non-Disabled	\$260.00	1.49%
Employee Benefits * Disabled	\$1,075.52	6.18%
Employee Benefits * Non-Disabled	\$19.89	0.11%
Insurance	\$280.00	1.61%
Equipment Amount	\$700.01	4.02%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,141.59	6.56%
Other	\$100.00	0.57%
Administrative Overhead	\$1,269.00	7.29%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$1,043.99	6.00%
<b>Total Contract:</b>	<b>\$17,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.94

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,450		
Total Direct Labor Hours	1,450		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,585.52	72.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,141.59	6.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,269.00	7.29%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,585.52

Prior Year Actual Wages to Disabled: \$12,323.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

54	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 13 Founders Blvd., El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,532.50	64.95%
Labor * Non-Disabled	\$540.00	1.63%
Employee Benefits * Disabled	\$2,172.24	6.55%
Employee Benefits * Non-Disabled	\$41.31	0.12%
Insurance	\$299.32	0.90%
Equipment Amount	\$1,396.62	4.21%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$3,300.09	9.95%
Other	\$0.00	0.00%
Administrative Overhead	\$899.18	2.71%
Contingency	\$982.00	2.96%
TIBH Management Fee	\$1,989.14	6.00%
<b>Total Contract:</b>	<b>\$33,152.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,610		
Total Direct Labor Hours	2,610		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,704.74	71.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,300.09	9.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$899.18	2.71%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,704.74

Prior Year Actual Wages to Disabled: \$20,935.12

Comments: Actual wages - due to personnel adjustment from high turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>55</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: GROUNDS MAINTENANCE Location: 1854 Northwestern Blvd., El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,050.00	28.38%
Labor * Non-Disabled	\$346.00	9.35%
Employee Benefits * Disabled	\$260.33	7.04%
Employee Benefits * Non-Disabled	\$26.47	0.72%
Insurance	\$120.00	3.24%
Equipment Amount	\$60.00	1.62%
Equipment Operating Cost	\$164.10	4.44%
Supplies	\$125.09	3.38%
Other	\$900.00	24.32%
Administrative Overhead	\$230.02	6.22%
Contingency	\$196.00	5.30%
TIBH Management Fee	\$221.99	6.00%
<b>Total Contract:</b>	<b>\$3,700.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	120		
Total Direct Labor Hours	160		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,310.33	35.41%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$125.09	3.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$230.02	6.22%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,310.33

Prior Year Actual Wages to Disabled: \$1,257.10

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>56</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: GROUNDS MAINTENANCE Location: 4505 Hondo Pass, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,205.00	31.38%
Labor * Non-Disabled	\$346.00	9.01%
Employee Benefits * Disabled	\$272.18	7.09%
Employee Benefits * Non-Disabled	\$26.47	0.69%
Insurance	\$120.00	3.13%
Equipment Amount	\$24.74	0.64%
Equipment Operating Cost	\$164.10	4.27%
Supplies	\$125.09	3.26%
Other	\$900.00	23.44%
Administrative Overhead	\$230.02	5.99%
Contingency	\$196.00	5.10%
TIBH Management Fee	\$230.40	6.00%
<b>Total Contract:</b>	<b>\$3,840.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.61

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	140		
Total Direct Labor Hours	180		
Percent of Direct Labor Hours to the Disabled		77.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,477.18	38.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$125.09	3.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$230.02	5.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,477.18

Prior Year Actual Wages to Disabled: \$1,256.60

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

57	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: GROUNDS MAINTENANCE Location: 1300 IH-10 West, Van Horn
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,317.50	28.99%
Labor * Non-Disabled	\$672.50	14.80%
Employee Benefits * Disabled	\$280.79	6.18%
Employee Benefits * Non-Disabled	\$51.45	1.13%
Insurance	\$120.00	2.64%
Equipment Amount	\$141.23	3.11%
Equipment Operating Cost	\$164.10	3.61%
Supplies	\$24.73	0.54%
Other	\$1,400.00	30.80%
Administrative Overhead	\$100.00	2.20%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$272.70	6.00%
<b>Total Contract:</b>	<b>\$4,545.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	170		
Total Direct Labor Hours	220		
Percent of Direct Labor Hours to the Disabled		77.27%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,598.29	35.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$24.73	0.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$100.00	2.20%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,598.29

Prior Year Actual Wages to Disabled: \$512.90

Comments: Actual wages - due to difficulty finding person to do the grounds

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>58</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 1300 IH-10 West, Van Horn
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,091.80	50.84%
Labor * Non-Disabled	\$780.00	6.51%
Employee Benefits * Disabled	\$1,493.73	12.47%
Employee Benefits * Non-Disabled	\$59.67	0.50%
Insurance	\$230.14	1.92%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$646.56	5.40%
Supplies	\$700.90	5.85%
Other	\$0.00	0.00%
Administrative Overhead	\$936.68	7.82%
Contingency	\$324.50	2.71%
TIBH Management Fee	\$718.98	6.00%
<b>Total Contract:</b>	<b>\$11,982.96</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.80

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	781		
Total Direct Labor Hours	781		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,585.53	63.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.90	5.85%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$936.68	7.82%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,585.33

Prior Year Actual Wages to Disabled: \$7,471.05

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>59</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 4505 Hondo Pass, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,084.00	67.85%
Labor * Non-Disabled	\$180.00	2.01%
Employee Benefits * Disabled	\$805.43	8.98%
Employee Benefits * Non-Disabled	\$13.77	0.15%
Insurance	\$260.00	2.90%
Equipment Amount	\$350.42	3.91%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$335.03	3.74%
Administrative Overhead	\$400.00	4.46%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$537.99	6.00%
<b>Total Contract:</b>	<b>\$8,966.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.80

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	780		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,889.43	76.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	4.46%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,889.43

Prior Year Actual Wages to Disabled: \$6,823.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

60	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 7300 Gateway East, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,903.00	69.21%
Labor * Non-Disabled	\$180.00	1.80%
Employee Benefits * Disabled	\$868.08	8.70%
Employee Benefits * Non-Disabled	\$13.77	0.14%
Insurance	\$260.00	2.61%
Equipment Amount	\$350.41	3.51%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$400.00	4.01%
Other	\$0.00	0.00%
Administrative Overhead	\$400.00	4.01%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$598.42	6.00%
<b>Total Contract:</b>	<b>\$9,973.68</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.80

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	885		
Total Direct Labor Hours	885		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,771.08	77.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	4.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	4.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,771.08

Prior Year Actual Wages to Disabled: \$7,560.71

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

61	CRP Information	Customer / Contract Information
CRP:	Goodwill Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: 1854 Northwestern, El Paso
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,889.00	66.47%
Labor * Non-Disabled	\$180.00	2.03%
Employee Benefits * Disabled	\$790.51	8.92%
Employee Benefits * Non-Disabled	\$13.77	0.16%
Insurance	\$260.00	2.93%
Equipment Amount	\$341.16	3.85%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$335.04	3.78%
Other	\$0.00	0.00%
Administrative Overhead	\$519.00	5.86%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$531.60	6.00%
<b>Total Contract:</b>	<b>\$8,860.08</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.55

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	780		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,679.51	75.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$335.04	3.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$519.00	5.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,679.51

Prior Year Actual Wages to Disabled: \$6,519.67

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>62</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Texas State Guard, Building 32, Austin Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,676.00	38.39%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,261.61	8.53%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$910.00	6.16%
Equipment Operating Cost	\$180.00	1.22%
Supplies	\$478.00	3.23%
Other	\$3,759.28	25.43%
Administrative Overhead	\$806.25	5.45%
Contingency	\$825.25	5.58%
TIBH Management Fee	\$887.01	6.00%
<b>Total Contract:</b>	<b>\$14,783.40</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	454		
Total Direct Labor Hours	454		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,937.61	46.93%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$478.00	3.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$806.25	5.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,220.30

Prior Year Actual Wages to Disabled: \$6,185.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

63	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: CITY OF FORT WORTH
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: GROUNDS MAINTENANCE
		Location: Parks & Community Services, Fort Worth
		Length: 13 Months <span style="float:right">8/16/2017      8/17/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$65,130.00	52.89%
Labor * Non-Disabled	\$22,400.00	18.19%
Employee Benefits * Disabled	\$7,067.45	5.74%
Employee Benefits * Non-Disabled	\$2,103.60	1.71%
Insurance	\$2,350.00	1.91%
Equipment Amount	\$2,594.00	2.11%
Equipment Operating Cost	\$4,056.00	3.29%
Supplies	\$3,865.32	3.14%
Other	\$0.00	0.00%
Administrative Overhead	\$3,414.46	2.77%
Contingency	\$2,783.50	2.26%
TIBH Management Fee	\$7,389.21	6.00%
<b>Total Contract:</b>	<b>\$123,153.54</b>	<b>100.00%</b>

Persons with Disabilities: 9      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,513		
Total Direct Labor Hours	8,013		
Percent of Direct Labor Hours to the Disabled		81.28%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$72,197.45	58.62%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,865.32	3.14%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,414.46	2.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$68,920.58

Prior Year Actual Wages to Disabled: \$74,098.80

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

64	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 4113 A Hwy 180 East, Mineral Wells
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,979.00	57.15%
Labor * Non-Disabled	\$1,031.25	4.92%
Employee Benefits * Disabled	\$1,316.39	6.28%
Employee Benefits * Non-Disabled	\$153.89	0.73%
Insurance	\$400.00	1.91%
Equipment Amount	\$550.00	2.62%
Equipment Operating Cost	\$1,500.00	7.16%
Supplies	\$1,200.00	5.73%
Other	\$0.00	0.00%
Administrative Overhead	\$985.36	4.70%
Contingency	\$586.51	2.80%
TIBH Management Fee	\$1,257.60	6.00%
<b>Total Contract:</b>	<b>\$20,960.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,452		
Total Direct Labor Hours	1,577		
Percent of Direct Labor Hours to the Disabled		92.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,295.39	63.43%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,200.00	5.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$985.36	4.70%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,295.39

Prior Year Actual Wages to Disabled: \$12,680.75

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

65	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 2561 Matlock Road, Arlington
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,703.75	67.16%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,268.54	9.79%
Employee Benefits * Non-Disabled	\$351.55	2.71%
Insurance	\$200.00	1.54%
Equipment Amount	\$250.00	1.93%
Equipment Operating Cost	\$200.00	1.54%
Supplies	\$200.00	1.54%
Other	\$0.00	0.00%
Administrative Overhead	\$619.78	4.78%
Contingency	\$388.79	3.00%
TIBH Management Fee	\$777.59	6.00%
<b>Total Contract:</b>	<b>\$12,960.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,055		
Total Direct Labor Hours	1,055		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,973.29	76.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	1.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$619.78	4.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,157.55

Prior Year Actual Wages to Disabled: \$9,464.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

66	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 7450 John T. White Blvd., Fort Worth
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,904.00	55.75%
Labor * Non-Disabled	\$5,460.00	8.48%
Employee Benefits * Disabled	\$6,029.41	9.36%
Employee Benefits * Non-Disabled	\$496.53	0.77%
Insurance	\$1,566.00	2.43%
Equipment Amount	\$2,150.00	3.34%
Equipment Operating Cost	\$1,300.00	2.02%
Supplies	\$4,835.00	7.51%
Other	\$0.00	0.00%
Administrative Overhead	\$1,805.93	2.80%
Contingency	\$987.56	1.53%
TIBH Management Fee	\$3,863.89	6.00%
<b>Total Contract:</b>	<b>\$64,398.32</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.80

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,080		
Total Direct Labor Hours	4,680		
Percent of Direct Labor Hours to the Disabled		87.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$41,933.41	65.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,835.00	7.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,805.93	2.80%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$41,713.80

Prior Year Actual Wages to Disabled: \$40,210.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

67	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 3800 Adam Grubb Ste.300, Lake Worth
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,250.00	32.50%
Labor * Non-Disabled	\$1,062.50	8.13%
Employee Benefits * Disabled	\$1,925.13	14.72%
Employee Benefits * Non-Disabled	\$331.28	2.53%
Insurance	\$600.00	4.59%
Equipment Amount	\$1,000.00	7.65%
Equipment Operating Cost	\$700.00	5.35%
Supplies	\$1,300.00	9.94%
Other	\$0.00	0.00%
Administrative Overhead	\$622.87	4.76%
Contingency	\$500.23	3.83%
TIBH Management Fee	\$784.59	6.00%
<b>Total Contract:</b>	<b>\$13,076.60</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	500		
Total Direct Labor Hours	625		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,175.13	47.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,300.00	9.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$622.87	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,175.13

Prior Year Actual Wages to Disabled: \$7,524.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

68	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 4113 B Hwy 180 East, Mineral Wells
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,526.50	53.56%
Labor * Non-Disabled	\$2,846.25	9.82%
Employee Benefits * Disabled	\$1,387.78	4.79%
Employee Benefits * Non-Disabled	\$292.74	1.01%
Insurance	\$400.00	1.38%
Equipment Amount	\$500.00	1.72%
Equipment Operating Cost	\$1,550.00	5.35%
Supplies	\$1,864.00	6.43%
Other	\$0.00	0.00%
Administrative Overhead	\$1,670.93	5.76%
Contingency	\$1,210.34	4.18%
TIBH Management Fee	\$1,739.26	6.00%
<b>Total Contract:</b>	<b>\$28,987.80</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.79

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,767		
Total Direct Labor Hours	2,112		
Percent of Direct Labor Hours to the Disabled		83.66%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,914.28	58.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,864.00	6.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,670.93	5.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,914.28

Prior Year Actual Wages to Disabled: \$15,847.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

69	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 1501 Texas Dr. Ste.200, Weatherford
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,650.00	40.04%
Labor * Non-Disabled	\$2,550.00	13.35%
Employee Benefits * Disabled	\$1,885.23	9.87%
Employee Benefits * Non-Disabled	\$495.08	2.59%
Insurance	\$400.00	2.09%
Equipment Amount	\$1,100.00	5.76%
Equipment Operating Cost	\$1,500.00	7.85%
Supplies	\$1,200.00	6.28%
Other	\$0.00	0.00%
Administrative Overhead	\$600.44	3.14%
Contingency	\$578.56	3.03%
TIBH Management Fee	\$1,146.33	6.00%
<b>Total Contract:</b>	<b>\$19,105.64</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	900		
Total Direct Labor Hours	1,200		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,535.23	49.91%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,200.00	6.28%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.44	3.14%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,535.23

Prior Year Actual Wages to Disabled: \$8,680.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>70</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 4733 E. Lancaster Ave. Ste 101, Fort Worth
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,703.75	67.16%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,268.54	9.79%
Employee Benefits * Non-Disabled	\$351.55	2.71%
Insurance	\$200.00	1.54%
Equipment Amount	\$250.00	1.93%
Equipment Operating Cost	\$200.00	1.54%
Supplies	\$200.00	1.54%
Other	\$0.00	0.00%
Administrative Overhead	\$619.78	4.78%
Contingency	\$388.79	3.00%
TIBH Management Fee	\$777.59	6.00%
<b>Total Contract:</b>	<b>\$12,960.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,055		
Total Direct Labor Hours	1,055		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,972.29	76.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	1.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$619.78	4.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,080.14

Prior Year Actual Wages to Disabled: \$8,580.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

71	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: GROUNDS MAINTENANCE
		Location: Weatherford South Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,258.00	30.06%
Labor * Non-Disabled	\$306.00	7.31%
Employee Benefits * Disabled	\$261.24	6.24%
Employee Benefits * Non-Disabled	\$23.41	0.56%
Insurance	\$200.00	4.78%
Equipment Amount	\$700.00	16.73%
Equipment Operating Cost	\$600.00	14.34%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$379.83	9.08%
Contingency	\$205.42	4.91%
TIBH Management Fee	\$251.10	6.00%
<b>Total Contract:</b>	<b>\$4,185.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	148		
Total Direct Labor Hours	184		
Percent of Direct Labor Hours to the Disabled		80.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,519.24	36.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$379.83	9.08%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,519.24

Prior Year Actual Wages to Disabled: \$2,629.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>72</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 5816 Azle Ave., Lake Worth
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,246.50	53.69%
Labor * Non-Disabled	\$1,666.50	8.73%
Employee Benefits * Disabled	\$924.56	4.84%
Employee Benefits * Non-Disabled	\$127.49	0.67%
Insurance	\$200.00	1.05%
Equipment Amount	\$800.00	4.19%
Equipment Operating Cost	\$1,000.00	5.24%
Supplies	\$1,800.00	9.43%
Other	\$0.00	0.00%
Administrative Overhead	\$747.45	3.92%
Contingency	\$428.35	2.24%
TIBH Management Fee	\$1,145.15	6.00%
<b>Total Contract:</b>	<b>\$19,086.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.85

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,040		
Total Direct Labor Hours	1,242		
Percent of Direct Labor Hours to the Disabled		83.74%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,171.06	58.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,800.00	9.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$747.45	3.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,171.06

Prior Year Actual Wages to Disabled: \$14,157.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>73</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: TEXAS WORKFORCE COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: 3320 Phoenix Dr., Fort Worth
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,712.50	34.11%
Labor * Non-Disabled	\$1,304.00	9.44%
Employee Benefits * Disabled	\$1,389.67	10.06%
Employee Benefits * Non-Disabled	\$370.59	2.68%
Insurance	\$433.34	3.14%
Equipment Amount	\$1,083.33	7.84%
Equipment Operating Cost	\$1,191.66	8.63%
Supplies	\$655.42	4.74%
Other	\$0.00	0.00%
Administrative Overhead	\$1,011.51	7.32%
Contingency	\$834.20	6.04%
TIBH Management Fee	\$828.90	6.00%
<b>Total Contract:</b>	<b>\$13,815.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	650		
Total Direct Labor Hours	813		
Percent of Direct Labor Hours to the Disabled		79.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,102.17	44.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$655.42	4.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,011.51	7.32%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,632.78

Prior Year Actual Wages to Disabled: \$7,098.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>74</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Junction Five-O-Five	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4410 College Main Street Bryan, Texas 77801	Service: PICNIC AREA MAINTENANCE
		Location: Robertson County
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,600.00	31.29%
Labor * Non-Disabled	\$7,530.00	13.39%
Employee Benefits * Disabled	\$2,384.80	4.24%
Employee Benefits * Non-Disabled	\$3,222.62	5.73%
Insurance	\$4,548.26	8.09%
Equipment Amount	\$3,000.00	5.33%
Equipment Operating Cost	\$7,740.00	13.76%
Supplies	\$400.00	0.71%
Other	\$600.00	1.07%
Administrative Overhead	\$2,400.00	4.27%
Contingency	\$3,441.26	6.12%
TIBH Management Fee	\$3,375.14	6.00%
<b>Total Contract:</b>	<b>\$56,242.08</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,200		
Total Direct Labor Hours	2,520		
Percent of Direct Labor Hours to the Disabled		87.30%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,984.80	35.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	0.71%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,400.00	4.27%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,992.40

Prior Year Actual Wages to Disabled: \$9,071.28

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>75</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: LITTER PICKUP
		Location: Collin County
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$100,129.85	35.52%
Labor * Non-Disabled	\$37,344.00	13.25%
Employee Benefits * Disabled	\$25,382.92	9.01%
Employee Benefits * Non-Disabled	\$9,466.70	3.36%
Insurance	\$5,234.31	1.86%
Equipment Amount	\$11,434.88	4.06%
Equipment Operating Cost	\$22,530.02	7.99%
Supplies	\$2,939.34	1.04%
Other	\$12,691.84	4.50%
Administrative Overhead	\$25,203.13	8.94%
Contingency	\$12,601.56	4.47%
TIBH Management Fee	\$16,912.25	6.00%
<b>Total Contract:</b>	<b>\$281,870.80</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$9.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,647		
Total Direct Labor Hours	13,815		
Percent of Direct Labor Hours to the Disabled		77.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$125,512.76	44.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,939.34	1.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$25,203.13	8.94%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$89,620.24

Prior Year Actual Wages to Disabled: \$91,107.52

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>76</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: CITY OF BELLAIRE
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LANDSCAPE MAINTENANCE Location: Bellaire, Texas Length: 12 Months
		10/1/2018      9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$41,350.00	36.83%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$11,363.28	10.12%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$5,892.17	5.25%
Equipment Amount	\$5,335.00	4.75%
Equipment Operating Cost	\$14,465.00	12.88%
Supplies	\$2,549.50	2.27%
Other	\$4,300.00	3.83%
Administrative Overhead	\$10,780.00	9.60%
Contingency	\$9,500.00	8.46%
TIBH Management Fee	\$6,736.27	6.00%
<b>Total Contract:</b>	<b>\$112,271.22</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$9.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,500		
Total Direct Labor Hours	4,500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$52,713.28	46.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,549.50	2.27%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,780.00	9.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$52,713.28

Prior Year Actual Wages to Disabled: \$60,435.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>77</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: GROUNDS MAINTENANCE Location: 12220 S. Gessner, Houston Length: 2 Months <span style="float:right">9/1/2018 10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,212.50	33.31%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$458.33	6.90%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$285.16	4.29%
Equipment Amount	\$958.00	14.42%
Equipment Operating Cost	\$775.00	11.67%
Supplies	\$175.00	2.63%
Other	\$178.00	2.68%
Administrative Overhead	\$650.00	9.79%
Contingency	\$551.81	8.31%
TIBH Management Fee	\$398.54	6.00%
<b>Total Contract:</b>	<b>\$6,642.34</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	295		
Total Direct Labor Hours	295		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,670.83	40.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$175.00	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$650.00	9.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,007.65

Prior Year Actual Wages to Disabled: \$4,100.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>78</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: GROUNDS MAINTENANCE Location: 5505 Avenue N., Rosenberg Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,287.50	55.12%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$279.99	6.75%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$218.22	5.26%
Equipment Amount	\$390.00	9.40%
Equipment Operating Cost	\$425.00	10.24%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	4.82%
Contingency	\$100.00	2.41%
TIBH Management Fee	\$248.98	6.00%
<b>Total Contract:</b>	<b>\$4,149.69</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$10.17

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	225		
Total Direct Labor Hours	225		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,567.49	61.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	4.82%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,215.13

Prior Year Actual Wages to Disabled: \$3,026.25

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>79</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: JANITORIAL MAINTENANCE Location: 235 Bus. Hwy 290E, Hempstead
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,800.00	50.45%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$347.18	9.73%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$211.74	5.93%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	4.20%
Supplies	\$250.00	7.01%
Other	\$75.00	2.10%
Administrative Overhead	\$300.00	8.41%
Contingency	\$220.00	6.17%
TIBH Management Fee	\$214.08	6.00%
<b>Total Contract:</b>	<b>\$3,568.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	240		
Total Direct Labor Hours	240		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,147.18	60.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$250.00	7.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$300.00	8.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,147.18

Prior Year Actual Wages to Disabled: \$2,200.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

80	CRP Information	Customer / Contract Information
CRP:	NBT Public Services, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	19646 Summerlin Drive Katy, Texas 77449	Service: JANITORIAL MAINTENANCE Location: Ellington Field, 14657 Sneider St., Houston
		Length: 12 Months <span style="float:right">10/1/2018 9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,838.00	48.54%
Labor * Non-Disabled	\$3,060.00	8.33%
Employee Benefits * Disabled	\$1,875.63	5.10%
Employee Benefits * Non-Disabled	\$234.09	0.64%
Insurance	\$490.00	1.33%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$728.00	1.98%
Supplies	\$3,700.00	10.07%
Other	\$350.00	0.95%
Administrative Overhead	\$3,154.28	8.58%
Contingency	\$3,115.09	8.48%
TIBH Management Fee	\$2,205.00	6.00%
<b>Total Contract:</b>	<b>\$36,750.09</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,486		
Total Direct Labor Hours	1,486		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,713.63	53.64%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,700.00	10.07%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,154.28	8.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,330.19

Prior Year Actual Wages to Disabled: \$17,560.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

81	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: CITY OF NACOGDOCHES
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: LITTER PICKUP
		Location: City of Nacogdoches
		Length: 13 Months <span style="float:right">8/15/2018      8/14/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,090.00	48.65%
Labor * Non-Disabled	\$2,100.00	16.78%
Employee Benefits * Disabled	\$565.89	4.52%
Employee Benefits * Non-Disabled	\$260.65	2.08%
Insurance	\$100.00	0.80%
Equipment Amount	\$1,300.00	10.39%
Equipment Operating Cost	\$700.00	5.59%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$650.00	5.19%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$750.96	6.00%
<b>Total Contract:</b>	<b>\$12,517.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	840		
Total Direct Labor Hours	1,120		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,655.89	53.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$650.00	5.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,655.89

Prior Year Actual Wages to Disabled: \$4,555.10

Comments: Actual wages - due to personnel adjustment for illness

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

82	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: CITY OF NACOGDOCHES
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: LITTER PICKUP Location: City of Nacogdoches Parks
		Length: 13 Months <span style="float: right;">8/15/2018      8/15/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,662.50	54.75%
Labor * Non-Disabled	\$7,125.00	18.88%
Employee Benefits * Disabled	\$1,680.68	4.45%
Employee Benefits * Non-Disabled	\$645.06	1.71%
Insurance	\$100.00	0.26%
Equipment Amount	\$1,500.00	3.97%
Equipment Operating Cost	\$2,252.57	5.97%
Supplies	\$0.00	0.00%
Other	\$250.00	0.66%
Administrative Overhead	\$630.00	1.67%
Contingency	\$630.00	1.67%
TIBH Management Fee	\$2,264.41	6.00%
<b>Total Contract:</b>	<b>\$37,740.22</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,850		
Total Direct Labor Hours	3,800		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$22,343.18	59.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$630.00	1.67%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,343.18

Prior Year Actual Wages to Disabled: \$21,081.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

83	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: JANITORIAL MAINTENANCE Location: Lufkin Dist. & Nacogdoches County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,273.50	51.28%
Labor * Non-Disabled	\$9,296.00	18.86%
Employee Benefits * Disabled	\$2,733.42	5.55%
Employee Benefits * Non-Disabled	\$911.14	1.85%
Insurance	\$250.00	0.51%
Equipment Amount	\$1,500.00	3.04%
Equipment Operating Cost	\$2,000.00	4.06%
Supplies	\$606.95	1.23%
Other	\$0.00	0.00%
Administrative Overhead	\$1,200.00	2.43%
Contingency	\$2,560.00	5.19%
TIBH Management Fee	\$2,957.31	6.00%
<b>Total Contract:</b>	<b>\$49,288.32</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,486		
Total Direct Labor Hours	4,648		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$28,006.92	56.82%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$606.95	1.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	2.43%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$28,006.92

Prior Year Actual Wages to Disabled: \$24,240.54

Comments: Actual wages - due to personnel adjustment from employees missing work

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

84	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: LANDSCAPE MAINTENANCE
		Location: Nacogdoches County
		Length: 12 Months <span style="float: right;">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,423.75	45.83%
Labor * Non-Disabled	\$7,880.00	16.86%
Employee Benefits * Disabled	\$2,438.92	5.22%
Employee Benefits * Non-Disabled	\$902.82	1.93%
Insurance	\$500.00	1.07%
Equipment Amount	\$3,500.00	7.49%
Equipment Operating Cost	\$3,800.00	8.13%
Supplies	\$800.00	1.71%
Other	\$0.00	0.00%
Administrative Overhead	\$557.40	1.19%
Contingency	\$2,136.77	4.57%
TIBH Management Fee	\$2,804.66	6.00%
<b>Total Contract:</b>	<b>\$46,744.32</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,955		
Total Direct Labor Hours	3,940		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,862.67	51.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$800.00	1.71%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$557.40	1.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,862.67

Prior Year Actual Wages to Disabled: \$2,121.17

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

85	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: VEHICLECLEANING Location: Angelina County
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,153.75	47.98%
Labor * Non-Disabled	\$1,237.50	18.83%
Employee Benefits * Disabled	\$441.26	6.71%
Employee Benefits * Non-Disabled	\$294.67	4.48%
Insurance	\$250.00	3.80%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$75.00	1.14%
Supplies	\$300.00	4.56%
Other	\$0.00	0.00%
Administrative Overhead	\$426.67	6.49%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$394.40	6.00%
<b>Total Contract:</b>	<b>\$6,573.25</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	435		
Total Direct Labor Hours	580		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,595.01	54.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$300.00	4.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$426.67	6.49%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,595.01

Prior Year Actual Wages to Disabled: \$2,943.43

Comments: Actual wages - due to weather

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

86	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 2222 Gloria Dr., Orange
		Length: 12 Months <span style="float: right;">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,143.50	30.68%
Labor * Non-Disabled	\$935.00	3.52%
Employee Benefits * Disabled	\$1,665.98	6.28%
Employee Benefits * Non-Disabled	\$71.53	0.27%
Insurance	\$708.00	2.67%
Equipment Amount	\$1,455.03	5.48%
Equipment Operating Cost	\$2,459.57	9.27%
Supplies	\$5,014.00	18.89%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	7.53%
Contingency	\$2,500.00	9.42%
TIBH Management Fee	\$1,592.71	6.00%
<b>Total Contract:</b>	<b>\$26,545.32</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.89

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	916		
Total Direct Labor Hours	971		
Percent of Direct Labor Hours to the Disabled		94.34%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,809.48	36.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,014.00	18.89%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	7.53%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,809.48

Prior Year Actual Wages to Disabled: \$6,719.62

Comments: Actual wages - due to missed days due to hurricane

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

87	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 2133 Hwy. 6 S., Houston
		Length: 12 Months <span style="float: right;">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,440.00	38.98%
Labor * Non-Disabled	\$930.00	4.87%
Employee Benefits * Disabled	\$1,970.16	10.32%
Employee Benefits * Non-Disabled	\$71.15	0.37%
Insurance	\$297.00	1.56%
Equipment Amount	\$1,245.00	6.52%
Equipment Operating Cost	\$793.11	4.16%
Supplies	\$2,521.00	13.21%
Other	\$0.00	0.00%
Administrative Overhead	\$1,174.55	6.15%
Contingency	\$1,500.00	7.86%
TIBH Management Fee	\$1,145.23	6.00%
<b>Total Contract:</b>	<b>\$19,087.20</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.54

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	842		
Percent of Direct Labor Hours to the Disabled		92.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,410.16	49.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,521.00	13.21%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,174.55	6.15%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,410.16

Prior Year Actual Wages to Disabled: \$9,571.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

88	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 4200 Jimmy Johnson Blvd, Ste.A, Port Arthur
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,960.00	33.33%
Labor * Non-Disabled	\$9,453.75	19.74%
Employee Benefits * Disabled	\$2,214.81	4.62%
Employee Benefits * Non-Disabled	\$968.21	2.02%
Insurance	\$674.27	1.41%
Equipment Amount	\$645.00	1.35%
Equipment Operating Cost	\$1,901.03	3.97%
Supplies	\$6,850.00	14.30%
Other	\$0.00	0.00%
Administrative Overhead	\$3,850.00	8.04%
Contingency	\$2,500.00	5.22%
TIBH Management Fee	\$2,873.43	6.00%
<b>Total Contract:</b>	<b>\$47,890.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,075		
Total Direct Labor Hours	2,760		
Percent of Direct Labor Hours to the Disabled		75.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,174.81	37.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,850.00	14.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,850.00	8.04%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$27,658.18

Prior Year Actual Wages to Disabled: \$6,518.36

Comments: Actual wages - due to personnel adjustment from hurricane, turnover, and illness

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

89	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 1208 N. Velasco, Angleton
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,750.00	47.60%
Labor * Non-Disabled	\$3,330.00	12.43%
Employee Benefits * Disabled	\$2,091.38	7.81%
Employee Benefits * Non-Disabled	\$311.75	1.16%
Insurance	\$315.00	1.18%
Equipment Amount	\$263.15	0.98%
Equipment Operating Cost	\$418.21	1.56%
Supplies	\$4,197.25	15.67%
Other	\$0.00	0.00%
Administrative Overhead	\$1,000.00	3.73%
Contingency	\$500.00	1.87%
TIBH Management Fee	\$1,607.02	6.00%
<b>Total Contract:</b>	<b>\$26,783.76</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.54

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,210		
Total Direct Labor Hours	1,425		
Percent of Direct Labor Hours to the Disabled		84.91%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,841.38	55.41%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,197.25	15.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	3.73%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$14,972.12

Prior Year Actual Wages to Disabled: \$14,021.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>90</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: Port Arthur Board of Pardons and Paroles
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,145.60	55.08%
Labor * Non-Disabled	\$440.00	11.29%
Employee Benefits * Disabled	\$294.98	7.57%
Employee Benefits * Non-Disabled	\$70.86	1.82%
Insurance	\$79.00	2.03%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	3.85%
Supplies	\$362.00	9.29%
Other	\$0.00	0.00%
Administrative Overhead	\$100.00	2.57%
Contingency	\$19.39	0.50%
TIBH Management Fee	\$233.73	6.00%
<b>Total Contract:</b>	<b>\$3,895.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.45

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	288		
Total Direct Labor Hours	383		
Percent of Direct Labor Hours to the Disabled		75.20%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,440.58	62.65%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$362.00	9.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$100.00	2.57%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,730.67

Prior Year Actual Wages to Disabled: \$2,021.00

Comments: Actual wages - due to missed hours from hurricane

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

91	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: 1601 Townhurst Drive, Houston
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,747.50	43.74%
Labor * Non-Disabled	\$2,595.00	19.75%
Employee Benefits * Disabled	\$1,021.68	7.78%
Employee Benefits * Non-Disabled	\$369.52	2.81%
Insurance	\$108.00	0.82%
Equipment Amount	\$56.89	0.43%
Equipment Operating Cost	\$163.01	1.24%
Supplies	\$1,590.00	12.10%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	3.81%
Contingency	\$200.00	1.52%
TIBH Management Fee	\$788.40	6.00%
<b>Total Contract:</b>	<b>\$13,140.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	605		
Total Direct Labor Hours	790		
Percent of Direct Labor Hours to the Disabled		76.58%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,769.18	51.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,590.00	12.10%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	3.81%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,433.83

Prior Year Actual Wages to Disabled: \$834.00

Comments: Actual wages - due to personnel adjustment, turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

92	CRP Information	Customer / Contract Information
CRP:	Precious Gems Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service: LITTER PICKUP Location: N.E. Dallas County
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,000.00	39.60%
Labor * Non-Disabled	\$9,575.00	15.17%
Employee Benefits * Disabled	\$5,912.50	9.37%
Employee Benefits * Non-Disabled	\$2,788.49	4.42%
Insurance	\$2,500.00	3.96%
Equipment Amount	\$613.85	0.97%
Equipment Operating Cost	\$5,200.00	8.24%
Supplies	\$300.00	0.48%
Other	\$200.00	0.32%
Administrative Overhead	\$5,520.76	8.75%
Contingency	\$1,723.81	2.73%
TIBH Management Fee	\$3,792.30	6.01%
<b>Total Contract:</b>	<b>\$63,126.71</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$7.81

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,200		
Total Direct Labor Hours	4,200		
Percent of Direct Labor Hours to the Disabled		76.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,912.50	48.97%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$300.00	0.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,520.76	8.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$34,575.00

Prior Year Actual Wages to Disabled: \$48,500.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

93	CRP Information	Customer / Contract Information
CRP:	Precious Gems Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service: LITTER PICKUP Location: Ellis County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$42,075.00	34.41%
Labor * Non-Disabled	\$9,587.50	7.84%
Employee Benefits * Disabled	\$8,414.74	6.88%
Employee Benefits * Non-Disabled	\$4,430.55	3.62%
Insurance	\$7,000.00	5.72%
Equipment Amount	\$2,396.43	1.96%
Equipment Operating Cost	\$14,005.64	11.45%
Supplies	\$2,000.00	1.64%
Other	\$7,000.00	5.72%
Administrative Overhead	\$12,039.02	9.84%
Contingency	\$6,000.00	4.91%
TIBH Management Fee	\$7,341.42	6.00%
<b>Total Contract:</b>	<b>\$122,290.30</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$7.65

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,500		
Total Direct Labor Hours	6,100		
Percent of Direct Labor Hours to the Disabled		90.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$50,493.74	41.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,000.00	1.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,039.02	9.84%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$51,662.50

Prior Year Actual Wages to Disabled: \$76,888.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

94	CRP Information	Customer / Contract Information
CRP:	Precious Gems Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service: LITTER PICKUP Location: Kaufman County, Kaufman
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$102,375.00	38.71%
Labor * Non-Disabled	\$35,600.00	13.46%
Employee Benefits * Disabled	\$19,156.00	7.24%
Employee Benefits * Non-Disabled	\$5,232.49	1.98%
Insurance	\$15,538.00	5.87%
Equipment Amount	\$4,000.00	1.51%
Equipment Operating Cost	\$25,375.00	9.59%
Supplies	\$9,734.00	3.68%
Other	\$3,280.00	1.24%
Administrative Overhead	\$22,217.72	8.40%
Contingency	\$6,100.00	2.31%
TIBH Management Fee	\$15,868.61	6.00%
<b>Total Contract:</b>	<b>\$264,476.82</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$7.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	13,500		
Total Direct Labor Hours	17,500		
Percent of Direct Labor Hours to the Disabled		77.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$121,531.00	45.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$9,734.00	3.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$22,217.72	8.40%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$137,975.00

Prior Year Actual Wages to Disabled: \$122,978.44

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>95</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	Precious Gems Services, Inc.	Customer:	TEXAS MILITARY DEPARTMENT	
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service:	MOWING MAINTENANCE	
		Location:	1775 California Crossing, Dallas	
		Length:	12 Months	9/28/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,815.00	38.72%
Labor * Non-Disabled	\$2,484.00	14.11%
Employee Benefits * Disabled	\$821.35	4.67%
Employee Benefits * Non-Disabled	\$290.03	1.65%
Insurance	\$450.00	2.56%
Equipment Amount	\$800.00	4.55%
Equipment Operating Cost	\$1,300.00	7.39%
Supplies	\$1,237.90	7.03%
Other	\$200.00	1.14%
Administrative Overhead	\$1,345.73	7.65%
Contingency	\$800.00	4.55%
TIBH Management Fee	\$1,055.99	6.00%
<b>Total Contract:</b>	<b>\$17,600.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	940		
Total Direct Labor Hours	1,216		
Percent of Direct Labor Hours to the Disabled		77.30%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,636.35	43.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,237.90	7.03%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,345.73	7.65%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,025.00

Prior Year Actual Wages to Disabled: \$5,200.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>96</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>	
CRP:	Precious Gems Services, Inc.	Customer:	TEXAS MILITARY DEPARTMENT
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service:	MOWING MAINTENANCE
		Location:	Cobb Park, Fort Worth
		Length:	12 Months
			9/1/2018 8/31/2019
Cost Components	Proposed Contract Amounts	Percent of Total Contract	
Labor * Disabled	\$6,887.50	43.05%	
Labor * Non-Disabled	\$1,800.00	11.25%	
Employee Benefits * Disabled	\$826.89	5.17%	
Employee Benefits * Non-Disabled	\$237.70	1.49%	
Insurance	\$450.00	2.81%	
Equipment Amount	\$800.00	5.00%	
Equipment Operating Cost	\$1,100.00	6.88%	
Supplies	\$1,037.91	6.49%	
Other	\$100.00	0.63%	
Administrative Overhead	\$1,000.00	6.25%	
Contingency	\$800.00	5.00%	
TIBH Management Fee	\$960.00	6.00%	
Total Contract:	<b>\$16,000.00</b>	<b>100.00%</b>	

Persons with Disabilities: 5      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	950		
Total Direct Labor Hours	1,150		
Percent of Direct Labor Hours to the Disabled		82.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,714.39	48.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,037.91	6.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	6.25%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,687.50

Prior Year Actual Wages to Disabled: \$8,923.40

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

97	CRP Information	Customer / Contract Information
CRP:	Reliable Facilities Service, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	19505 Vilamoura Street Pflugerville, Texas 78660	Service: JANITORIAL MAINTENANCE Location: 5451 N. IH 35 Capital Plaza, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,956.00	66.72%
Labor * Non-Disabled	\$2,660.00	6.58%
Employee Benefits * Disabled	\$3,986.79	9.87%
Employee Benefits * Non-Disabled	\$397.40	0.98%
Insurance	\$503.48	1.25%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$3,085.15	7.64%
Other	\$390.00	0.97%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$2,424.18	6.00%
<b>Total Contract:</b>	<b>\$40,403.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.40

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,592		
Total Direct Labor Hours	2,592		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,942.79	76.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,085.15	7.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,965.50

Prior Year Actual Wages to Disabled: \$34,043.70

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>98</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Reliable Facilities Service, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	19505 Vilamoura Street Pflugerville, Texas 78660	Service: JANITORIAL MAINTENANCE Location: Various Austin Locations, Austin
		Length: 18 Months <span style="float:right">9/1/2018      2/29/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$346,600.00	35.55%
Labor * Non-Disabled	\$190,320.00	19.52%
Employee Benefits * Disabled	\$59,902.14	6.14%
Employee Benefits * Non-Disabled	\$33,908.33	3.48%
Insurance	\$13,986.53	1.43%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$22,300.00	2.29%
Supplies	\$116,423.00	11.94%
Other	\$5,060.00	0.52%
Administrative Overhead	\$78,000.00	8.00%
Contingency	\$50,000.00	5.13%
TIBH Management Fee	\$58,500.00	6.00%
<b>Total Contract:</b>	<b>\$975,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 38      Average Wage: \$7.32

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	47,340		
Total Direct Labor Hours	62,940		
Percent of Direct Labor Hours to the Disabled		75.21%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$406,502.14	41.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$116,423.00	11.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$78,000.00	8.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$710,266.70

Prior Year Actual Wages to Disabled: \$788,400.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>99</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 409 S. Hill St., Meridian
		Length: 12 Months <span style="float:right">9/4/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,627.50	58.01%
Labor * Non-Disabled	\$320.00	11.41%
Employee Benefits * Disabled	\$310.36	11.06%
Employee Benefits * Non-Disabled	\$61.02	2.17%
Insurance	\$95.86	3.42%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$50.00	1.78%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$122.59	4.37%
Contingency	\$50.00	1.78%
TIBH Management Fee	\$168.35	6.00%
<b>Total Contract:</b>	<b>\$2,805.68</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	210		
Total Direct Labor Hours	242		
Percent of Direct Labor Hours to the Disabled		86.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,937.86	69.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$122.59	4.37%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,306.06

Prior Year Actual Wages to Disabled: \$5,589.72

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>100</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 7701 Metropolis Drive, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,884.00	39.23%
Labor * Non-Disabled	\$7,035.00	16.35%
Employee Benefits * Disabled	\$3,219.78	7.48%
Employee Benefits * Non-Disabled	\$1,341.57	3.12%
Insurance	\$994.47	2.31%
Equipment Amount	\$460.00	1.07%
Equipment Operating Cost	\$400.00	0.93%
Supplies	\$3,700.00	8.60%
Other	\$275.00	0.64%
Administrative Overhead	\$4,001.00	9.30%
Contingency	\$2,141.97	4.98%
TIBH Management Fee	\$2,582.09	6.00%
<b>Total Contract:</b>	<b>\$43,034.88</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,016		
Total Direct Labor Hours	2,556		
Percent of Direct Labor Hours to the Disabled		78.87%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,103.78	46.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,700.00	8.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,001.00	9.30%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,103.78

Prior Year Actual Wages to Disabled: \$20,675.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>101</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 605 South Ivy St., Hillsboro
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,290.00	29.76%
Labor * Non-Disabled	\$3,450.00	14.09%
Employee Benefits * Disabled	\$1,390.20	5.68%
Employee Benefits * Non-Disabled	\$346.15	1.41%
Insurance	\$471.79	1.93%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$325.00	1.33%
Supplies	\$4,370.00	17.84%
Other	\$1,370.00	5.59%
Administrative Overhead	\$2,300.00	9.39%
Contingency	\$1,710.17	6.98%
TIBH Management Fee	\$1,469.57	6.00%
<b>Total Contract:</b>	<b>\$24,492.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	810		
Total Direct Labor Hours	1,070		
Percent of Direct Labor Hours to the Disabled		75.70%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,680.20	35.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,370.00	17.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,300.00	9.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,795.73

Prior Year Actual Wages to Disabled: \$5,924.40

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>102</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 217 Williams St., Marlin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,187.50	36.59%
Labor * Non-Disabled	\$2,440.00	14.43%
Employee Benefits * Disabled	\$1,179.96	6.98%
Employee Benefits * Non-Disabled	\$465.31	2.75%
Insurance	\$508.16	3.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$350.00	2.07%
Supplies	\$1,450.00	8.57%
Other	\$860.00	5.09%
Administrative Overhead	\$1,350.00	7.98%
Contingency	\$1,107.03	6.55%
TIBH Management Fee	\$1,013.76	5.99%
<b>Total Contract:</b>	<b>\$16,911.72</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	910		
Percent of Direct Labor Hours to the Disabled		82.42%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,367.46	43.56%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,450.00	8.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,350.00	7.98%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,027.54

Prior Year Actual Wages to Disabled: \$4,211.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>103</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 301 Highland, Taylor
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,125.00	37.07%
Labor * Non-Disabled	\$2,359.00	14.28%
Employee Benefits * Disabled	\$1,168.04	7.07%
Employee Benefits * Non-Disabled	\$449.86	2.72%
Insurance	\$499.71	3.02%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$675.00	4.09%
Supplies	\$2,255.00	13.65%
Other	\$135.00	0.82%
Administrative Overhead	\$1,360.00	8.23%
Contingency	\$504.71	3.05%
TIBH Management Fee	\$991.36	6.00%
<b>Total Contract:</b>	<b>\$16,522.68</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	700		
Total Direct Labor Hours	900		
Percent of Direct Labor Hours to the Disabled		77.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,293.04	44.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,255.00	13.65%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,360.00	8.23%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,293.04

Prior Year Actual Wages to Disabled: \$7,466.18

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>104</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 9013 Tuscany Way Ste. 100, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,662.50	30.60%
Labor * Non-Disabled	\$6,560.00	23.17%
Employee Benefits * Disabled	\$1,651.94	5.84%
Employee Benefits * Non-Disabled	\$1,250.99	4.42%
Insurance	\$896.61	3.17%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$3,280.00	11.59%
Other	\$350.00	1.24%
Administrative Overhead	\$2,636.13	9.31%
Contingency	\$1,320.00	4.66%
TIBH Management Fee	\$1,698.39	6.00%
<b>Total Contract:</b>	<b>\$28,306.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,050		
Total Direct Labor Hours	1,370		
Percent of Direct Labor Hours to the Disabled		76.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,314.44	36.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,280.00	11.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,636.13	9.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,372.62

Prior Year Actual Wages to Disabled: \$8,570.46

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>105</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Relief Enterprise of Texas, Inc.	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service:	JANITORIAL MAINTENANCE	
		Location:	104 Loop 150 West, Ste.102., Bastrop	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,640.00	37.51%
Labor * Non-Disabled	\$936.00	13.30%
Employee Benefits * Disabled	\$503.45	7.15%
Employee Benefits * Non-Disabled	\$178.50	2.54%
Insurance	\$210.63	2.99%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$501.00	7.12%
Supplies	\$672.15	9.55%
Other	\$60.00	0.85%
Administrative Overhead	\$615.00	8.74%
Contingency	\$299.00	4.25%
TIBH Management Fee	\$422.27	6.00%
<b>Total Contract:</b>	<b>\$7,038.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	320		
Total Direct Labor Hours	400		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,143.45	44.66%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$672.15	9.55%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$615.00	8.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,333.96

Prior Year Actual Wages to Disabled: \$3,517.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>106</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	Relief Enterprise of Texas, Inc.	Customer:	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service:	JANITORIAL MAINTENANCE	
		Location:	Temple Division District Parole Office	
		Length:	12 Months	9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,202.50	35.67%
Labor * Non-Disabled	\$2,998.00	14.85%
Employee Benefits * Disabled	\$1,373.52	6.80%
Employee Benefits * Non-Disabled	\$571.72	2.83%
Insurance	\$600.81	2.98%
Equipment Amount	\$774.98	3.84%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,589.65	12.82%
Other	\$195.00	0.97%
Administrative Overhead	\$1,820.00	9.01%
Contingency	\$856.94	4.24%
TIBH Management Fee	\$1,211.68	6.00%
<b>Total Contract:</b>	<b>\$20,194.80</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	860		
Total Direct Labor Hours	1,140		
Percent of Direct Labor Hours to the Disabled		75.44%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,576.02	42.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,589.65	12.82%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,820.00	9.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,476.30

Prior Year Actual Wages to Disabled: \$8,603.20

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>107</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Waco Dist. Parole Office, Waco
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,375.00	38.98%
Labor * Non-Disabled	\$3,475.50	16.18%
Employee Benefits * Disabled	\$1,597.11	7.43%
Employee Benefits * Non-Disabled	\$662.78	3.08%
Insurance	\$697.99	3.25%
Equipment Amount	\$500.00	2.33%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,324.06	10.82%
Other	\$290.00	1.35%
Administrative Overhead	\$1,716.00	7.99%
Contingency	\$558.73	2.60%
TIBH Management Fee	\$1,289.19	6.00%
<b>Total Contract:</b>	<b>\$21,486.36</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,000		
Total Direct Labor Hours	1,280		
Percent of Direct Labor Hours to the Disabled		78.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,972.11	46.41%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,324.06	10.82%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,716.00	7.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,222.16

Prior Year Actual Wages to Disabled: \$10,408.31

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>108</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 106 Jewell Dr, Waco
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$874.00	31.54%
Labor * Non-Disabled	\$540.00	19.49%
Employee Benefits * Disabled	\$153.30	5.53%
Employee Benefits * Non-Disabled	\$102.98	3.72%
Insurance	\$83.28	3.01%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$297.00	10.72%
Other	\$210.00	7.58%
Administrative Overhead	\$234.37	8.46%
Contingency	\$110.00	3.97%
TIBH Management Fee	\$166.34	6.00%
<b>Total Contract:</b>	<b>\$2,771.27</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	92		
Total Direct Labor Hours	117		
Percent of Direct Labor Hours to the Disabled		78.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,027.30	37.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$297.00	10.72%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$234.37	8.46%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,043.17

Prior Year Actual Wages to Disabled: \$1,109.91

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>109</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: BAT GUANO REMOVAL Location: Austin Overpasses, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,840.00	30.25%
Labor * Non-Disabled	\$10,350.00	19.77%
Employee Benefits * Disabled	\$3,020.69	5.77%
Employee Benefits * Non-Disabled	\$1,973.75	3.77%
Insurance	\$1,542.59	2.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$4,480.00	8.56%
Supplies	\$0.00	0.00%
Other	\$3,058.37	5.84%
Administrative Overhead	\$4,850.00	9.26%
Contingency	\$4,100.00	7.83%
TIBH Management Fee	\$3,141.40	6.00%
<b>Total Contract:</b>	<b>\$52,356.80</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,440		
Total Direct Labor Hours	1,820		
Percent of Direct Labor Hours to the Disabled		79.12%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,860.69	36.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,850.00	9.26%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,856.32

Prior Year Actual Wages to Disabled: \$18,590.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>110</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Bell County Maintenance Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,568.00	29.68%
Labor * Non-Disabled	\$5,467.50	18.94%
Employee Benefits * Disabled	\$1,633.92	5.66%
Employee Benefits * Non-Disabled	\$1,042.65	3.61%
Insurance	\$826.69	2.86%
Equipment Amount	\$651.60	2.26%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,005.67	6.95%
Other	\$1,920.00	6.65%
Administrative Overhead	\$2,815.00	9.75%
Contingency	\$2,208.61	7.65%
TIBH Management Fee	\$1,732.32	6.00%
<b>Total Contract:</b>	<b>\$28,871.96</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,008		
Total Direct Labor Hours	1,308		
Percent of Direct Labor Hours to the Disabled		77.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,201.92	35.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,005.67	6.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,815.00	9.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,122.44

Prior Year Actual Wages to Disabled: \$10,377.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>111</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: San Angelo District Complex
		Length: 14 Months <span style="float:right">8/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$28,112.00	50.22%
Labor * Non-Disabled	\$6,325.00	11.30%
Employee Benefits * Disabled	\$5,360.96	9.58%
Employee Benefits * Non-Disabled	\$1,206.18	2.15%
Insurance	\$2,028.34	3.62%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$60.00	0.11%
Administrative Overhead	\$5,340.00	9.54%
Contingency	\$4,188.72	7.48%
TIBH Management Fee	\$3,358.80	6.00%
<b>Total Contract:</b>	<b>\$55,980.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$14.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,008		
Total Direct Labor Hours	2,358		
Percent of Direct Labor Hours to the Disabled		85.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,472.96	59.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,340.00	9.54%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$28,691.11

Prior Year Actual Wages to Disabled: \$28,886.71

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>112</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS HISTORICAL COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 9013 Tuscany Way, Ste.105, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,820.00	38.96%
Labor * Non-Disabled	\$3,657.50	16.16%
Employee Benefits * Disabled	\$1,681.97	7.43%
Employee Benefits * Non-Disabled	\$697.49	3.08%
Insurance	\$734.92	3.25%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,115.00	4.93%
Supplies	\$1,545.00	6.83%
Other	\$60.00	0.27%
Administrative Overhead	\$2,180.00	9.63%
Contingency	\$785.80	3.47%
TIBH Management Fee	\$1,358.16	6.00%
<b>Total Contract:</b>	<b>\$22,635.84</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,008		
Total Direct Labor Hours	1,258		
Percent of Direct Labor Hours to the Disabled		80.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,501.97	46.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,545.00	6.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,180.00	9.63%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,501.97

Prior Year Actual Wages to Disabled: \$11,205.65

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>113</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: FURNITURE CLEANING/REUPHOLSTER Location: 801 South State Highway 161, Grand Prairie
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,730.00	54.60%
Labor * Non-Disabled	\$470.00	9.40%
Employee Benefits * Disabled	\$540.15	10.80%
Employee Benefits * Non-Disabled	\$53.78	1.08%
Insurance	\$30.00	0.60%
Equipment Amount	\$500.00	10.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$20.00	0.40%
Other	\$36.08	0.72%
Administrative Overhead	\$160.00	3.20%
Contingency	\$160.00	3.20%
TIBH Management Fee	\$299.99	6.00%
<b>Total Contract:</b>	<b>\$5,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$13.65

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	200		
Total Direct Labor Hours	210		
Percent of Direct Labor Hours to the Disabled		95.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,870.00	57.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$20.00	0.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$160.00	3.20%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,870.00

Prior Year Actual Wages to Disabled: \$3,270.15

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>114</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 2175 W. South Loop, Stephenville
		Length: 12 Months <span style="float:right">9/1/2018      8/3/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,292.00	45.05%
Labor * Non-Disabled	\$900.00	3.30%
Employee Benefits * Disabled	\$2,350.43	8.61%
Employee Benefits * Non-Disabled	\$98.01	0.36%
Insurance	\$30.00	0.11%
Equipment Amount	\$300.00	1.10%
Equipment Operating Cost	\$100.00	0.37%
Supplies	\$3,600.00	13.19%
Other	\$3,604.67	13.21%
Administrative Overhead	\$1,187.28	4.35%
Contingency	\$1,187.28	4.35%
TIBH Management Fee	\$1,637.21	6.00%
<b>Total Contract:</b>	<b>\$27,286.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.55

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,064		
Total Direct Labor Hours	1,088		
Percent of Direct Labor Hours to the Disabled		97.79%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,652.00	46.37%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,600.00	13.19%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,187.28	4.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,652.00

Prior Year Actual Wages to Disabled: \$14,642.43

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>115</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 208 YMCA Dr., Waxahachie
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,870.00	52.16%
Labor * Non-Disabled	\$366.00	2.78%
Employee Benefits * Disabled	\$1,306.42	9.92%
Employee Benefits * Non-Disabled	\$36.59	0.28%
Insurance	\$30.00	0.23%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$803.99	6.10%
Other	\$2,099.99	15.94%
Administrative Overhead	\$434.16	3.30%
Contingency	\$434.16	3.30%
TIBH Management Fee	\$790.29	6.00%
<b>Total Contract:</b>	<b>\$13,171.60</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	762		
Percent of Direct Labor Hours to the Disabled		98.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,038.00	53.43%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$803.99	6.10%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$434.16	3.30%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,038.00

Prior Year Actual Wages to Disabled: \$8,176.42

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>116</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: Various North Texas locations, Region 3
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,724.00	57.24%
Labor * Non-Disabled	\$330.00	3.30%
Employee Benefits * Disabled	\$992.54	9.93%
Employee Benefits * Non-Disabled	\$33.13	0.33%
Insurance	\$450.00	4.50%
Equipment Amount	\$350.00	3.50%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$600.00	6.00%
Other	\$90.93	0.91%
Administrative Overhead	\$405.62	4.06%
Contingency	\$423.78	4.24%
TIBH Management Fee	\$600.00	6.00%
<b>Total Contract:</b>	<b>\$10,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$12.44

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	460		
Total Direct Labor Hours	466		
Percent of Direct Labor Hours to the Disabled		98.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,512.54	65.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$600.00	6.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$405.62	4.06%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,546.40

Prior Year Actual Wages to Disabled: \$6,716.54

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>117</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 901 McDonald #403, McKinney
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,596.00	45.14%
Labor * Non-Disabled	\$1,696.00	13.68%
Employee Benefits * Disabled	\$970.35	7.83%
Employee Benefits * Non-Disabled	\$170.28	1.37%
Insurance	\$50.00	0.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$720.00	5.81%
Other	\$1,429.50	11.53%
Administrative Overhead	\$510.44	4.12%
Contingency	\$510.64	4.12%
TIBH Management Fee	\$743.81	6.00%
<b>Total Contract:</b>	<b>\$12,397.02</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.76

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	650		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,170.35	49.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$720.00	5.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$510.44	4.12%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,610.23

Prior Year Actual Wages to Disabled: \$6,566.35

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>118</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 1059 S. Sherman St., Richardson
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$22,248.00	51.84%
Labor * Non-Disabled	\$660.00	1.54%
Employee Benefits * Disabled	\$3,857.80	8.99%
Employee Benefits * Non-Disabled	\$66.26	0.15%
Insurance	\$450.00	1.05%
Equipment Amount	\$450.00	1.05%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$3,128.00	7.29%
Other	\$5,354.30	12.48%
Administrative Overhead	\$2,061.72	4.80%
Contingency	\$2,061.72	4.80%
TIBH Management Fee	\$2,574.76	6.00%
<b>Total Contract:</b>	<b>\$42,912.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,080		
Total Direct Labor Hours	2,092		
Percent of Direct Labor Hours to the Disabled		99.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$25,697.80	59.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,128.00	7.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,061.72	4.80%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,505.02

Prior Year Actual Wages to Disabled: \$26,105.80

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>119</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 4717 Wesley St., Greenville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,206.00	35.12%
Labor * Non-Disabled	\$1,044.00	5.91%
Employee Benefits * Disabled	\$1,230.90	6.97%
Employee Benefits * Non-Disabled	\$114.70	0.65%
Insurance	\$30.00	0.17%
Equipment Amount	\$300.00	1.70%
Equipment Operating Cost	\$500.00	2.83%
Supplies	\$3,420.00	19.35%
Other	\$2,460.00	13.92%
Administrative Overhead	\$652.50	3.69%
Contingency	\$652.50	3.69%
TIBH Management Fee	\$1,060.28	6.00%
<b>Total Contract:</b>	<b>\$17,670.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.41

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	544		
Total Direct Labor Hours	568		
Percent of Direct Labor Hours to the Disabled		95.77%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,590.00	37.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,420.00	19.35%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$652.50	3.69%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,388.89

Prior Year Actual Wages to Disabled: \$7,436.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>120</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>	
CRP:	Rising Star Resource Development	Customer:	HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE
		Location:	1111 W. Ledbetter, Dallas
		Length:	12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,084.00	64.61%
Labor * Non-Disabled	\$420.00	2.69%
Employee Benefits * Disabled	\$1,748.57	11.20%
Employee Benefits * Non-Disabled	\$42.17	0.27%
Insurance	\$450.00	2.88%
Equipment Amount	\$125.00	0.80%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$400.00	2.56%
Other	\$99.33	0.64%
Administrative Overhead	\$651.25	4.17%
Contingency	\$651.25	4.17%
TIBH Management Fee	\$936.47	6.00%
<b>Total Contract:</b>	<b>\$15,608.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,040		
Total Direct Labor Hours	1,053		
Percent of Direct Labor Hours to the Disabled		98.77%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,628.57	74.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$651.25	4.17%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,802.85

Prior Year Actual Wages to Disabled: \$11,832.57

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>121</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 1228 E. Ledbetter, Dallas
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,084.00	64.61%
Labor * Non-Disabled	\$420.00	2.69%
Employee Benefits * Disabled	\$1,748.57	11.20%
Employee Benefits * Non-Disabled	\$42.17	0.27%
Insurance	\$450.00	2.88%
Equipment Amount	\$125.00	0.80%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$400.00	2.56%
Other	\$99.33	0.64%
Administrative Overhead	\$651.25	4.17%
Contingency	\$651.25	4.17%
TIBH Management Fee	\$936.47	6.00%
<b>Total Contract:</b>	<b>\$15,608.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,040		
Total Direct Labor Hours	1,052		
Percent of Direct Labor Hours to the Disabled		98.86%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,628.57	74.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$651.25	4.17%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,802.85

Prior Year Actual Wages to Disabled: \$11,832.57

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>122</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 440 South Nursery Road, Irving
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,880.00	56.40%
Labor * Non-Disabled	\$666.00	1.80%
Employee Benefits * Disabled	\$3,936.92	10.63%
Employee Benefits * Non-Disabled	\$62.02	0.17%
Insurance	\$30.00	0.08%
Equipment Amount	\$200.00	0.54%
Equipment Operating Cost	\$150.00	0.41%
Supplies	\$2,993.65	8.09%
Other	\$3,510.15	9.48%
Administrative Overhead	\$1,077.30	2.91%
Contingency	\$1,292.76	3.49%
TIBH Management Fee	\$2,221.20	6.00%
<b>Total Contract:</b>	<b>\$37,020.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.04

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,080		
Total Direct Labor Hours	2,104		
Percent of Direct Labor Hours to the Disabled		98.86%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,216.00	57.31%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,993.65	8.09%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,077.30	2.91%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,626.44

Prior Year Actual Wages to Disabled: \$24,816.92

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>123</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 901 N. McDonald St., Ste.800, McKinney
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,294.00	70.63%
Labor * Non-Disabled	\$30.00	0.23%
Employee Benefits * Disabled	\$1,611.58	12.25%
Employee Benefits * Non-Disabled	\$3.01	0.02%
Insurance	\$50.00	0.38%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$240.00	1.82%
Other	\$21.05	0.16%
Administrative Overhead	\$559.44	4.25%
Contingency	\$559.44	4.25%
TIBH Management Fee	\$789.48	6.00%
<b>Total Contract:</b>	<b>\$13,158.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.94

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,040		
Total Direct Labor Hours	1,040		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,815.58	82.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$240.00	1.82%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$559.44	4.25%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,478.46

Prior Year Actual Wages to Disabled: \$10,905.58

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>124</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 121 Westgate Dr., Waxahachie
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,250.00	40.26%
Labor * Non-Disabled	\$732.00	3.57%
Employee Benefits * Disabled	\$1,591.46	7.77%
Employee Benefits * Non-Disabled	\$75.60	0.37%
Insurance	\$30.00	0.15%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$708.88	3.46%
Supplies	\$3,400.00	16.59%
Other	\$3,217.06	15.70%
Administrative Overhead	\$628.74	3.07%
Contingency	\$628.74	3.07%
TIBH Management Fee	\$1,229.52	6.00%
<b>Total Contract:</b>	<b>\$20,492.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.11

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	816		
Total Direct Labor Hours	816		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,586.00	41.90%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,400.00	16.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$628.74	3.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,498.00

Prior Year Actual Wages to Disabled: \$9,841.46

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>125</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Rising Star Resource Development	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE	
		Location:	1712 West Frankford Road, Carrollton	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,250.00	39.29%
Labor * Non-Disabled	\$327.00	2.45%
Employee Benefits * Disabled	\$910.35	6.81%
Employee Benefits * Non-Disabled	\$32.83	0.25%
Insurance	\$50.00	0.37%
Equipment Amount	\$320.00	2.39%
Equipment Operating Cost	\$330.42	2.47%
Supplies	\$2,456.00	18.38%
Other	\$1,990.83	14.90%
Administrative Overhead	\$446.16	3.34%
Contingency	\$446.16	3.34%
TIBH Management Fee	\$801.69	6.00%
<b>Total Contract:</b>	<b>\$13,361.44</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	532		
Percent of Direct Labor Hours to the Disabled		97.74%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,980.35	44.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,456.00	18.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$446.16	3.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,458.19

Prior Year Actual Wages to Disabled: \$6,160.35

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>126</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 801 S. State Hwy 61, Grand Prairie
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,496.00	68.32%
Labor * Non-Disabled	\$240.00	0.80%
Employee Benefits * Disabled	\$3,822.50	12.74%
Employee Benefits * Non-Disabled	\$44.76	0.15%
Insurance	\$100.00	0.33%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$688.56	2.30%
Other	\$112.50	0.38%
Administrative Overhead	\$1,347.84	4.49%
Contingency	\$1,347.84	4.49%
TIBH Management Fee	\$1,800.00	6.00%
<b>Total Contract:</b>	<b>\$30,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.85

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,080		
Total Direct Labor Hours	2,092		
Percent of Direct Labor Hours to the Disabled		99.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,318.50	81.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$688.56	2.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,347.84	4.49%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,955.37

Prior Year Actual Wages to Disabled: \$24,318.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>127</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Rising Star Resource Development	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE	
		Location:	915 Whitmore, Rockwall	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,444.01	71.58%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$828.81	13.35%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$30.00	0.48%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$1.41	0.02%
Administrative Overhead	\$266.64	4.29%
Contingency	\$266.64	4.29%
TIBH Management Fee	\$371.11	5.98%
<b>Total Contract:</b>	<b>\$6,208.62</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.55

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	520		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,272.82	84.93%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$266.64	4.29%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,271.18

Prior Year Actual Wages to Disabled: \$5,272.82

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>128</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Rising Star Resource Development	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE	
		Location:	850 East Road, Stephenville	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,975.00	58.62%
Labor * Non-Disabled	\$90.00	1.06%
Employee Benefits * Disabled	\$924.67	10.90%
Employee Benefits * Non-Disabled	\$15.39	0.18%
Insurance	\$30.00	0.35%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$100.00	1.18%
Supplies	\$375.65	4.43%
Other	\$960.00	11.31%
Administrative Overhead	\$253.25	2.98%
Contingency	\$253.25	2.98%
TIBH Management Fee	\$509.19	6.00%
<b>Total Contract:</b>	<b>\$8,486.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	500		
Total Direct Labor Hours	512		
Percent of Direct Labor Hours to the Disabled		97.66%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,975.00	58.62%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$375.65	4.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$253.25	2.98%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,679.82

Prior Year Actual Wages to Disabled: \$5,899.67

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>129</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: Ft. Worth Mega Center, Ft Worth
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$30,860.00	53.42%
Labor * Non-Disabled	\$180.00	0.31%
Employee Benefits * Disabled	\$5,351.12	9.26%
Employee Benefits * Non-Disabled	\$18.07	0.03%
Insurance	\$1,300.00	2.25%
Equipment Amount	\$466.67	0.81%
Equipment Operating Cost	\$250.00	0.43%
Supplies	\$1,200.00	2.08%
Other	\$9,787.74	16.94%
Administrative Overhead	\$2,793.60	4.84%
Contingency	\$2,090.54	3.62%
TIBH Management Fee	\$3,465.82	6.00%
<b>Total Contract:</b>	<b>\$57,763.56</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.89

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,120		
Total Direct Labor Hours	3,120		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$36,031.12	62.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,200.00	2.08%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,793.60	4.84%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$36,301.12

Prior Year Actual Wages to Disabled: \$36,031.12

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>130</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTER PICKUP Location: Bryan District
		Length: 12 Months <span style="float: right;">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$99,110.00	35.38%
Labor * Non-Disabled	\$33,550.00	11.98%
Employee Benefits * Disabled	\$8,381.92	2.99%
Employee Benefits * Non-Disabled	\$2,669.02	0.95%
Insurance	\$3,180.00	1.14%
Equipment Amount	\$11,500.00	4.11%
Equipment Operating Cost	\$14,500.00	5.18%
Supplies	\$7,928.31	2.83%
Other	\$28,000.00	10.00%
Administrative Overhead	\$27,000.00	9.64%
Contingency	\$27,500.00	9.82%
TIBH Management Fee	\$16,807.60	6.00%
<b>Total Contract:</b>	<b>\$280,126.85</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.26

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12,000		
Total Direct Labor Hours	16,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$107,491.92	38.37%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,928.31	2.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$27,000.00	9.64%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$160,583.12

Prior Year Actual Wages to Disabled: \$108,951.19

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>131</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTER PICKUP Location: Kountze Maint. Section
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$32,507.75	33.87%
Labor * Non-Disabled	\$8,833.00	9.20%
Employee Benefits * Disabled	\$2,486.84	2.59%
Employee Benefits * Non-Disabled	\$778.16	0.81%
Insurance	\$1,670.00	1.74%
Equipment Amount	\$3,700.00	3.85%
Equipment Operating Cost	\$13,452.71	14.02%
Supplies	\$2,500.00	2.60%
Other	\$5,500.00	5.73%
Administrative Overhead	\$9,400.00	9.79%
Contingency	\$9,400.00	9.79%
TIBH Management Fee	\$5,759.27	6.00%
<b>Total Contract:</b>	<b>\$95,987.73</b>	<b>100.00%</b>

Persons with Disabilities: 32      Average Wage: \$8.28

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,927		
Total Direct Labor Hours	4,931		
Percent of Direct Labor Hours to the Disabled		79.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$34,994.59	36.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,500.00	2.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,400.00	9.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$64,540.05

Prior Year Actual Wages to Disabled: \$65,806.19

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>132</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE
		Location: Burleson County
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$28,875.00	44.65%
Labor * Non-Disabled	\$5,775.00	8.93%
Employee Benefits * Disabled	\$2,208.94	3.42%
Employee Benefits * Non-Disabled	\$544.23	0.84%
Insurance	\$145.19	0.22%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,800.00	8.97%
Supplies	\$1,700.00	2.63%
Other	\$3,736.41	5.78%
Administrative Overhead	\$6,000.00	9.28%
Contingency	\$6,000.00	9.28%
TIBH Management Fee	\$3,879.87	6.00%
<b>Total Contract:</b>	<b>\$64,664.64</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,500		
Total Direct Labor Hours	3,500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$31,083.94	48.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,700.00	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,000.00	9.28%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,153.55

Prior Year Actual Wages to Disabled: \$25,689.32

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>133</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE
		Location: Grimes County
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$34,650.00	42.12%
Labor * Non-Disabled	\$9,900.00	12.03%
Employee Benefits * Disabled	\$2,650.73	3.22%
Employee Benefits * Non-Disabled	\$859.79	1.05%
Insurance	\$345.19	0.42%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,845.81	7.11%
Supplies	\$3,117.55	3.79%
Other	\$4,965.00	6.03%
Administrative Overhead	\$7,500.00	9.12%
Contingency	\$7,500.00	9.12%
TIBH Management Fee	\$4,936.21	6.00%
<b>Total Contract:</b>	<b>\$82,270.28</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,200		
Total Direct Labor Hours	5,400		
Percent of Direct Labor Hours to the Disabled		77.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$37,300.73	45.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,117.55	3.79%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,500.00	9.12%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,697.51

Prior Year Actual Wages to Disabled: \$26,109.87

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>134</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE
		Location: Leon County
		Length: 24 Months <span style="float:right">9/2/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$33,000.00	43.39%
Labor * Non-Disabled	\$9,900.00	13.02%
Employee Benefits * Disabled	\$2,524.50	3.32%
Employee Benefits * Non-Disabled	\$859.79	1.13%
Insurance	\$345.19	0.45%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,245.00	6.90%
Supplies	\$3,118.61	4.10%
Other	\$1,500.00	1.97%
Administrative Overhead	\$7,500.00	9.86%
Contingency	\$7,500.00	9.86%
TIBH Management Fee	\$4,563.39	6.00%
<b>Total Contract:</b>	<b>\$76,056.48</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,000		
Total Direct Labor Hours	5,200		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$35,524.50	46.71%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,118.61	4.10%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,500.00	9.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,885.08

Prior Year Actual Wages to Disabled: \$24,109.87

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>135</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	San Antonio State Supported Living Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6711 South New Braunfels Avenue San Antonio, Texas 78223	Service: PICNIC AREA MAINTENANCE Location: Atascosa County Length: 24 Months
		10/1/2018      9/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,762.00	40.33%
Labor * Non-Disabled	\$10,250.00	19.00%
Employee Benefits * Disabled	\$2,500.00	4.63%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$2,650.00	4.91%
Equipment Operating Cost	\$8,900.00	16.49%
Supplies	\$600.00	1.11%
Other	\$0.00	0.00%
Administrative Overhead	\$2,800.00	5.19%
Contingency	\$1,256.65	2.33%
TIBH Management Fee	\$3,237.35	6.00%
<b>Total Contract:</b>	<b>\$53,956.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,808		
Total Direct Labor Hours	2,808		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,262.00	44.97%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$600.00	1.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,800.00	5.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,419.60

Prior Year Actual Wages to Disabled: \$17,185.01

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>136</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Southeast Keller Corporation	Customer: CITY OF BELLAIRE
Location:	9690 Alameda Genoa Road, Suite 302 Houston, Texas 77075	Service: JANITORIAL MAINTENANCE
		Location: City of Bellaire
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$136,500.00	65.02%
Labor * Non-Disabled	\$12,187.50	5.81%
Employee Benefits * Disabled	\$13,099.59	6.24%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$7,300.00	3.48%
Equipment Amount	\$555.00	0.26%
Equipment Operating Cost	\$3,189.00	1.52%
Supplies	\$10,519.48	5.01%
Other	\$0.00	0.00%
Administrative Overhead	\$8,000.00	3.81%
Contingency	\$6,000.00	2.86%
TIBH Management Fee	\$12,596.84	6.00%
<b>Total Contract:</b>	<b>\$209,947.41</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$10.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	13,000		
Total Direct Labor Hours	13,000		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$161,787.09	77.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$10,519.48	5.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$8,000.00	3.81%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$154,265.05

Prior Year Actual Wages to Disabled: \$156,602.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>137</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Southeast Keller Corporation	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	9690 Alameda Genoa Road, Suite 302 Houston, Texas 77075	Service: JANITORIAL MAINTENANCE Location: Galveston Ferry, Galveston
		Length: 13 Months <span style="float:right">9/4/2018      9/3/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$67,663.75	45.14%
Labor * Non-Disabled	\$29,306.25	19.55%
Employee Benefits * Disabled	\$11,011.68	7.35%
Employee Benefits * Non-Disabled	\$4,199.68	2.80%
Insurance	\$4,428.05	2.95%
Equipment Amount	\$7,855.50	5.24%
Equipment Operating Cost	\$2,340.00	1.56%
Supplies	\$7,150.90	4.77%
Other	\$0.00	0.00%
Administrative Overhead	\$4,950.52	3.30%
Contingency	\$1,985.50	1.32%
TIBH Management Fee	\$8,993.09	6.00%
<b>Total Contract:</b>	<b>\$149,884.92</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,315		
Total Direct Labor Hours	9,640		
Percent of Direct Labor Hours to the Disabled		75.88%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$78,675.43	52.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,150.90	4.77%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,950.52	3.30%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$78,325.64

Prior Year Actual Wages to Disabled: \$77,674.80

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>138</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Texana Center	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	1017-1/2 Alabama Road Wharton, Texas 77488	Service: JANITORIAL MAINTENANCE Location: 1700 Merlin Street, Bay City
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,723.75	67.82%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$973.37	5.19%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$471.07	2.51%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,115.00	11.27%
Other	\$0.00	0.00%
Administrative Overhead	\$951.48	5.07%
Contingency	\$400.00	2.13%
TIBH Management Fee	\$1,125.61	6.00%
<b>Total Contract:</b>	<b>\$18,760.28</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,755		
Total Direct Labor Hours	1,755		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,697.12	73.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,115.00	11.27%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$951.48	5.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,723.75

Prior Year Actual Wages to Disabled: \$13,697.12

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>139</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Texana Center	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	1017-1/2 Alabama Road Wharton, Texas 77488	Service: JANITORIAL MAINTENANCE Location: 28000 SW Fwy., Rosenberg
		Length: 12 Months <span style="float:right">9/12/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,875.00	62.50%
Labor * Non-Disabled	\$756.00	4.34%
Employee Benefits * Disabled	\$1,011.02	5.81%
Employee Benefits * Non-Disabled	\$226.39	1.30%
Insurance	\$580.78	3.34%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,269.00	7.29%
Other	\$0.00	0.00%
Administrative Overhead	\$699.00	4.02%
Contingency	\$938.81	5.40%
TIBH Management Fee	\$1,044.00	6.00%
<b>Total Contract:</b>	<b>\$17,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,500		
Total Direct Labor Hours	1,500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,886.02	68.31%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,269.00	7.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$699.00	4.02%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,779.70

Prior Year Actual Wages to Disabled: \$11,779.70

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>140</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	The EB Foundation	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4402 Crosstown Expressway Corpus Christi, Texas 78415	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Port Aransas Ferry Operations, Port Aransas
		Length: 24 Months <span style="float:right">10/1/2018      9/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$118,838.00	46.86%
Labor * Non-Disabled	\$12,720.00	5.02%
Employee Benefits * Disabled	\$18,797.71	7.41%
Employee Benefits * Non-Disabled	\$973.08	0.38%
Insurance	\$5,458.35	2.15%
Equipment Amount	\$6,922.00	2.73%
Equipment Operating Cost	\$33,703.36	13.29%
Supplies	\$13,237.86	5.22%
Other	\$0.00	0.00%
Administrative Overhead	\$13,787.46	5.44%
Contingency	\$13,954.90	5.50%
TIBH Management Fee	\$15,216.68	6.00%
<b>Total Contract:</b>	<b>\$253,609.40</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$9.60

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12,373		
Total Direct Labor Hours	13,021		
Percent of Direct Labor Hours to the Disabled		95.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$137,635.71	54.27%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$13,237.86	5.22%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$13,787.46	5.44%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$114,148.63

Prior Year Actual Wages to Disabled: \$118,182.77

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>141</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: GROUNDS MAINTENANCE Location: Alice Area Office Length: 12 Months
		9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,226.50	46.87%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$264.00	5.56%
Equipment Operating Cost	\$1,356.00	28.55%
Supplies	\$157.50	3.32%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	4.21%
Contingency	\$261.00	5.49%
TIBH Management Fee	\$285.00	6.00%
<b>Total Contract:</b>	<b>\$4,750.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	305		
Total Direct Labor Hours	305		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,226.50	46.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$157.50	3.32%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	4.21%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,219.20

Prior Year Actual Wages to Disabled: \$2,219.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>142</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Sinton DPS Office Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,307.10	52.85%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$1,025.00	10.21%
Equipment Operating Cost	\$877.00	8.73%
Supplies	\$1,546.44	15.40%
Other	\$0.00	0.00%
Administrative Overhead	\$325.00	3.24%
Contingency	\$358.00	3.57%
TIBH Management Fee	\$602.46	6.00%
<b>Total Contract:</b>	<b>\$10,041.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	727		
Total Direct Labor Hours	727		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,307.10	52.85%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,546.44	15.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$325.00	3.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,307.10

Prior Year Actual Wages to Disabled: \$5,307.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>143</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Alice Office Length: 12 Months
		9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,015.00	52.39%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$485.00	6.33%
Supplies	\$1,154.08	15.06%
Other	\$0.00	0.00%
Administrative Overhead	\$602.50	7.86%
Contingency	\$947.62	12.36%
TIBH Management Fee	\$459.84	6.00%
<b>Total Contract:</b>	<b>\$7,664.04</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	550		
Total Direct Labor Hours	550		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,015.00	52.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,154.08	15.06%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$602.50	7.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,015.00

Prior Year Actual Wages to Disabled: \$4,015.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>144</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Kingsville Area Office Length: 12 Months
		9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,007.40	42.90%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$754.00	32.11%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	8.52%
Contingency	\$246.10	10.48%
TIBH Management Fee	\$140.90	6.00%
<b>Total Contract:</b>	<b>\$2,348.40</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	138		
Total Direct Labor Hours	138		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,007.40	42.90%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	8.52%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,007.40

Prior Year Actual Wages to Disabled: \$1,007.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>145</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: 300 South Johnson, Alice Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,175.50	63.55%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$985.00	19.71%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$267.75	5.36%
Contingency	\$268.60	5.38%
TIBH Management Fee	\$299.80	6.00%
<b>Total Contract:</b>	<b>\$4,996.65</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	435		
Total Direct Labor Hours	435		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,175.50	63.55%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$267.75	5.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,175.50

Prior Year Actual Wages to Disabled: \$3,175.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>146</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Kingsville Maint. Bldg. Length: 24 Months
		9/1/2018 8/1/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,745.40	57.33%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$585.00	3.84%
Equipment Operating Cost	\$1,315.00	8.62%
Supplies	\$2,455.00	16.09%
Other	\$300.00	1.97%
Administrative Overhead	\$480.00	3.15%
Contingency	\$458.51	3.01%
TIBH Management Fee	\$915.25	6.00%
<b>Total Contract:</b>	<b>\$15,254.16</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,198		
Total Direct Labor Hours	1,198		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,745.40	57.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,455.00	16.09%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$480.00	3.15%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,745.40

Prior Year Actual Wages to Disabled: \$8,745.40

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>147</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Corpus Christi Maint. Bldg. Length: 24 Months
		9/1/2018 8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,241.60	56.64%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$485.00	3.79%
Equipment Operating Cost	\$775.00	6.06%
Supplies	\$2,115.41	16.55%
Other	\$0.00	0.00%
Administrative Overhead	\$789.00	6.17%
Contingency	\$612.00	4.79%
TIBH Management Fee	\$767.11	6.00%
<b>Total Contract:</b>	<b>\$12,785.12</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	992		
Total Direct Labor Hours	992		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,241.60	56.64%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,115.41	16.55%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$789.00	6.17%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,832.70

Prior Year Actual Wages to Disabled: \$5,832.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>148</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS LOTTERY COMMISSION
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Corpus Christi Claim Center, Corpus Christi
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,722.90	64.83%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$227.50	5.42%
Supplies	\$650.00	15.48%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	4.76%
Contingency	\$147.60	3.51%
TIBH Management Fee	\$252.00	6.00%
<b>Total Contract:</b>	<b>\$4,200.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	373		
Total Direct Labor Hours	373		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,722.90	64.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$650.00	15.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,722.90

Prior Year Actual Wages to Disabled: \$2,723.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>149</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Corpus Christi Reg. LE Office Length: 48 Months <span style="float:right">9/1/2018      8/31/2022</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,534.40	46.24%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$700.00	2.08%
Equipment Operating Cost	\$2,166.00	6.45%
Supplies	\$6,528.74	19.43%
Other	\$0.00	0.00%
Administrative Overhead	\$3,100.00	9.23%
Contingency	\$3,550.20	10.57%
TIBH Management Fee	\$2,015.70	6.00%
<b>Total Contract:</b>	<b>\$33,595.04</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,128		
Total Direct Labor Hours	2,128		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,534.40	46.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,528.74	19.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,100.00	9.23%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,460.80

Prior Year Actual Wages to Disabled: \$9,461.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>150</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Work Services Corporation	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	1343 Hatton Road Wichita Falls, Texas 76302-3007	Service: LANDSCAPE MAINTENANCE Location: Wichita Falls Office
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,419.52	27.89%
Labor * Non-Disabled	\$2,935.14	23.94%
Employee Benefits * Disabled	\$1,974.71	16.11%
Employee Benefits * Non-Disabled	\$1,949.47	15.90%
Insurance	\$136.71	1.12%
Equipment Amount	\$330.25	2.69%
Equipment Operating Cost	\$1,007.00	8.21%
Supplies	\$870.83	7.10%
Other	\$14.00	0.11%
Administrative Overhead	(\$1,114.16)	-9.09%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$735.53	6.00%
<b>Total Contract:</b>	<b>\$12,259.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.91

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	384		
Total Direct Labor Hours	384		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,394.23	44.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$870.83	7.10%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	(\$1,114.16)	-9.09%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,927.52

Prior Year Actual Wages to Disabled: \$6,039.60

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>151</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Work Services Corporation	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	1343 Hatton Road Wichita Falls, Texas 76302-3007	Service:	LITTER PICKUP	
		Location:	Wichita County	
		Length:	24 Months	9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$33,852.00	30.01%
Labor * Non-Disabled	\$33,280.00	29.51%
Employee Benefits * Disabled	\$9,512.99	8.43%
Employee Benefits * Non-Disabled	\$20,910.41	18.54%
Insurance	\$800.00	0.71%
Equipment Amount	\$5,000.00	4.43%
Equipment Operating Cost	\$10,600.00	9.40%
Supplies	\$5,125.00	4.54%
Other	\$12,000.00	10.64%
Administrative Overhead	(\$25,063.01)	-22.22%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$6,767.07	6.00%
<b>Total Contract:</b>	<b>\$112,784.46</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,368		
Total Direct Labor Hours	4,368		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$43,364.99	38.45%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,125.00	4.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	(\$25,063.01)	-22.22%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$61,890.40

Prior Year Actual Wages to Disabled: \$55,493.17

Comments: Actual wages - due to personnel adjustments - employee turnover/positions filled with non disabled in interim

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>152</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 314 S. Saunders St., Seguin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,184.00	44.99%
Labor * Non-Disabled	\$649.00	13.37%
Employee Benefits * Disabled	\$536.17	11.04%
Employee Benefits * Non-Disabled	\$159.33	3.28%
Insurance	\$106.32	2.19%
Equipment Amount	\$208.46	4.29%
Equipment Operating Cost	\$155.35	3.20%
Supplies	\$117.34	2.42%
Other	\$36.12	0.74%
Administrative Overhead	\$233.33	4.81%
Contingency	\$178.13	3.67%
TIBH Management Fee	\$291.29	6.00%
<b>Total Contract:</b>	<b>\$4,854.84</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	273		
Total Direct Labor Hours	332		
Percent of Direct Labor Hours to the Disabled		82.23%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,270.17	46.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$117.34	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$233.33	4.81%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,720.17

Prior Year Actual Wages to Disabled: \$2,795.34

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>153</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 7430 Louis Pasteur, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,824.00	45.04%
Labor * Non-Disabled	\$7,711.00	13.45%
Employee Benefits * Disabled	\$6,339.79	11.06%
Employee Benefits * Non-Disabled	\$1,893.05	3.30%
Insurance	\$1,255.62	2.19%
Equipment Amount	\$2,262.00	3.95%
Equipment Operating Cost	\$1,744.51	3.04%
Supplies	\$1,408.41	2.46%
Other	\$1,269.71	2.21%
Administrative Overhead	\$2,352.26	4.10%
Contingency	\$1,834.02	3.20%
TIBH Management Fee	\$3,440.07	6.00%
<b>Total Contract:</b>	<b>\$57,334.44</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,228		
Total Direct Labor Hours	3,929		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$32,163.79	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,408.41	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,352.26	4.10%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$32,163.79

Prior Year Actual Wages to Disabled: \$32,244.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>154</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3411 Horal, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,664.00	45.03%
Labor * Non-Disabled	\$2,288.00	13.44%
Employee Benefits * Disabled	\$1,881.51	11.05%
Employee Benefits * Non-Disabled	\$561.70	3.30%
Insurance	\$372.72	2.19%
Equipment Amount	\$721.62	4.24%
Equipment Operating Cost	\$556.53	3.27%
Supplies	\$419.52	2.46%
Other	\$345.00	2.03%
Administrative Overhead	\$692.88	4.07%
Contingency	\$494.94	2.91%
TIBH Management Fee	\$1,021.18	6.00%
<b>Total Contract:</b>	<b>\$17,019.60</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	958		
Total Direct Labor Hours	1,166		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,545.51	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$419.52	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$692.88	4.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,545.51

Prior Year Actual Wages to Disabled: \$9,601.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>155</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2907 W. 7th St., Plainview
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,752.00	45.06%
Labor * Non-Disabled	\$2,915.00	13.47%
Employee Benefits * Disabled	\$2,394.12	11.06%
Employee Benefits * Non-Disabled	\$715.63	3.31%
Insurance	\$474.00	2.19%
Equipment Amount	\$870.10	4.02%
Equipment Operating Cost	\$638.68	2.95%
Supplies	\$524.96	2.43%
Other	\$490.53	2.27%
Administrative Overhead	\$930.67	4.30%
Contingency	\$639.60	2.96%
TIBH Management Fee	\$1,298.64	6.00%
<b>Total Contract:</b>	<b>\$21,643.93</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,219		
Total Direct Labor Hours	1,484		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,146.12	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$524.96	2.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$930.67	4.30%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,674.21

Prior Year Actual Wages to Disabled: \$12,755.67

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>156</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2903 W. 7th St., Plainview
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,360.00	45.02%
Labor * Non-Disabled	\$1,903.00	13.47%
Employee Benefits * Disabled	\$1,561.38	11.05%
Employee Benefits * Non-Disabled	\$467.19	3.31%
Insurance	\$309.36	2.19%
Equipment Amount	\$570.10	4.04%
Equipment Operating Cost	\$438.68	3.11%
Supplies	\$354.96	2.51%
Other	\$320.01	2.27%
Administrative Overhead	\$575.40	4.07%
Contingency	\$418.51	2.96%
TIBH Management Fee	\$847.57	6.00%
<b>Total Contract:</b>	<b>\$14,126.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	795		
Total Direct Labor Hours	968		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,921.38	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$354.96	2.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$575.40	4.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,921.38

Prior Year Actual Wages to Disabled: \$7,997.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>157</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 324 S. Cypress St., Pecos
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,288.00	45.06%
Labor * Non-Disabled	\$1,881.00	13.48%
Employee Benefits * Disabled	\$1,543.70	11.06%
Employee Benefits * Non-Disabled	\$461.79	3.31%
Insurance	\$305.61	2.19%
Equipment Amount	\$514.22	3.68%
Equipment Operating Cost	\$396.58	2.84%
Supplies	\$320.17	2.29%
Other	\$288.64	2.07%
Administrative Overhead	\$608.89	4.36%
Contingency	\$508.99	3.65%
TIBH Management Fee	\$837.29	6.00%
<b>Total Contract:</b>	<b>\$13,954.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	786		
Total Direct Labor Hours	957		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,831.70	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$320.17	2.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$608.89	4.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,602.53

Prior Year Actual Wages to Disabled: \$7,694.06

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>158</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 101 N. Ave. D, Brownfield
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,984.00	45.02%
Labor * Non-Disabled	\$1,188.00	13.42%
Employee Benefits * Disabled	\$978.07	11.05%
Employee Benefits * Non-Disabled	\$291.65	3.30%
Insurance	\$193.81	2.19%
Equipment Amount	\$343.40	3.88%
Equipment Operating Cost	\$264.87	2.99%
Supplies	\$213.84	2.42%
Other	\$192.78	2.18%
Administrative Overhead	\$390.70	4.41%
Contingency	\$278.12	3.14%
TIBH Management Fee	\$531.10	6.00%
<b>Total Contract:</b>	<b>\$8,850.34</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	498		
Total Direct Labor Hours	606		
Percent of Direct Labor Hours to the Disabled		82.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,962.07	56.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$213.84	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$390.70	4.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,962.07

Prior Year Actual Wages to Disabled: \$5,002.67

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>159</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 219 Bufkin Lane, Lockhart
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,776.00	45.03%
Labor * Non-Disabled	\$2,321.00	13.44%
Employee Benefits * Disabled	\$1,909.01	11.05%
Employee Benefits * Non-Disabled	\$569.81	3.30%
Insurance	\$378.21	2.19%
Equipment Amount	\$655.43	3.80%
Equipment Operating Cost	\$505.51	2.93%
Supplies	\$408.12	2.36%
Other	\$367.93	2.13%
Administrative Overhead	\$821.80	4.76%
Contingency	\$521.34	3.02%
TIBH Management Fee	\$1,036.22	6.00%
<b>Total Contract:</b>	<b>\$17,270.38</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	972		
Total Direct Labor Hours	1,183		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,685.01	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$408.12	2.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$821.80	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,117.06

Prior Year Actual Wages to Disabled: \$9,192.08

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>160</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Region 8 - Emergency	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,440.00	48.00%
Labor * Non-Disabled	\$312.00	10.40%
Employee Benefits * Disabled	\$353.52	11.78%
Employee Benefits * Non-Disabled	\$76.60	2.55%
Insurance	\$65.70	2.19%
Equipment Amount	\$127.20	4.24%
Equipment Operating Cost	\$98.10	3.27%
Supplies	\$79.20	2.64%
Other	\$71.41	2.38%
Administrative Overhead	\$106.17	3.54%
Contingency	\$90.10	3.00%
TIBH Management Fee	\$180.00	6.00%
<b>Total Contract:</b>	<b>\$3,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	144		
Total Direct Labor Hours	170		
Percent of Direct Labor Hours to the Disabled		84.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,793.52	59.78%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$79.20	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$106.17	3.54%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,793.52

Prior Year Actual Wages to Disabled: \$854.09

Comments: Actual wages - due to as needed services not ordered

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>161</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1067 Bandera Rd., San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$44,520.00	45.05%
Labor * Non-Disabled	\$13,299.00	13.46%
Employee Benefits * Disabled	\$10,929.66	11.06%
Employee Benefits * Non-Disabled	\$3,264.90	3.30%
Insurance	\$2,146.35	2.17%
Equipment Amount	\$4,028.00	4.08%
Equipment Operating Cost	\$3,106.50	3.14%
Supplies	\$2,508.00	2.54%
Other	\$2,261.00	2.29%
Administrative Overhead	\$4,050.30	4.10%
Contingency	\$2,785.21	2.82%
TIBH Management Fee	\$5,929.72	6.00%
<b>Total Contract:</b>	<b>\$98,828.64</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,565		
Total Direct Labor Hours	6,774		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$55,449.66	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,508.00	2.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,050.30	4.10%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$53,835.49

Prior Year Actual Wages to Disabled: \$53,899.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>162</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1306 Jiffy Blvd., Jourdanton
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,496.00	45.05%
Labor * Non-Disabled	\$2,838.00	13.46%
Employee Benefits * Disabled	\$2,331.27	11.06%
Employee Benefits * Non-Disabled	\$696.73	3.31%
Insurance	\$461.59	2.19%
Equipment Amount	\$786.10	3.73%
Equipment Operating Cost	\$606.25	2.88%
Supplies	\$489.45	2.32%
Other	\$441.25	2.09%
Administrative Overhead	\$975.99	4.63%
Contingency	\$690.35	3.28%
TIBH Management Fee	\$1,264.66	6.00%
<b>Total Contract:</b>	<b>\$21,077.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,187		
Total Direct Labor Hours	1,445		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,827.27	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$489.45	2.32%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$975.99	4.63%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,478.53

Prior Year Actual Wages to Disabled: \$11,533.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>163</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 612 Jefferson, Seguin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,408.00	45.06%
Labor * Non-Disabled	\$3,113.00	13.48%
Employee Benefits * Disabled	\$2,555.16	11.06%
Employee Benefits * Non-Disabled	\$764.24	3.31%
Insurance	\$505.89	2.19%
Equipment Amount	\$878.50	3.80%
Equipment Operating Cost	\$677.52	2.93%
Supplies	\$546.99	2.37%
Other	\$493.12	2.13%
Administrative Overhead	\$1,035.28	4.48%
Contingency	\$736.41	3.19%
TIBH Management Fee	\$1,386.01	6.00%
<b>Total Contract:</b>	<b>\$23,100.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,301		
Total Direct Labor Hours	1,584		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,963.16	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$546.99	2.37%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,035.28	4.48%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,584.53

Prior Year Actual Wages to Disabled: \$12,611.11

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>164</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3000 E. Villa Maria, Bryan
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$23,768.00	45.05%
Labor * Non-Disabled	\$7,095.00	13.45%
Employee Benefits * Disabled	\$5,835.04	11.06%
Employee Benefits * Non-Disabled	\$1,741.82	3.30%
Insurance	\$1,155.45	2.19%
Equipment Amount	\$2,225.73	4.22%
Equipment Operating Cost	\$1,724.87	3.27%
Supplies	\$1,376.05	2.61%
Other	\$1,204.71	2.28%
Administrative Overhead	\$2,070.37	3.92%
Contingency	\$1,397.52	2.65%
TIBH Management Fee	\$3,165.62	6.00%
<b>Total Contract:</b>	<b>\$52,760.18</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,971		
Total Direct Labor Hours	3,616		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$29,603.04	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,376.05	2.61%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,070.37	3.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$29,603.04

Prior Year Actual Wages to Disabled: \$29,766.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>165</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 201 Lafferty Ave., Cameron
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,952.00	45.06%
Labor * Non-Disabled	\$2,079.00	13.48%
Employee Benefits * Disabled	\$1,706.72	11.06%
Employee Benefits * Non-Disabled	\$510.39	3.31%
Insurance	\$337.86	2.19%
Equipment Amount	\$644.43	4.18%
Equipment Operating Cost	\$497.02	3.22%
Supplies	\$401.26	2.60%
Other	\$361.74	2.34%
Administrative Overhead	\$610.77	3.96%
Contingency	\$400.85	2.60%
TIBH Management Fee	\$925.66	6.00%
<b>Total Contract:</b>	<b>\$15,427.70</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	869		
Total Direct Labor Hours	1,058		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,658.72	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$401.26	2.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$610.77	3.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,658.72

Prior Year Actual Wages to Disabled: \$8,711.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>166</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1608 E. Main, Madisonville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,968.00	45.03%
Labor * Non-Disabled	\$2,388.00	13.50%
Employee Benefits * Disabled	\$1,956.14	11.05%
Employee Benefits * Non-Disabled	\$586.25	3.31%
Insurance	\$387.52	2.19%
Equipment Amount	\$661.70	3.74%
Equipment Operating Cost	\$510.34	2.88%
Supplies	\$457.99	2.59%
Other	\$412.89	2.33%
Administrative Overhead	\$754.50	4.26%
Contingency	\$550.38	3.11%
TIBH Management Fee	\$1,061.73	6.00%
<b>Total Contract:</b>	<b>\$17,695.44</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	996		
Total Direct Labor Hours	1,195		
Percent of Direct Labor Hours to the Disabled		83.35%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,924.14	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$457.99	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$754.50	4.26%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,924.14

Prior Year Actual Wages to Disabled: \$9,977.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>167</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 300 Campbell, Cleveland
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,144.00	45.02%
Labor * Non-Disabled	\$1,536.00	13.44%
Employee Benefits * Disabled	\$1,262.85	11.05%
Employee Benefits * Non-Disabled	\$377.09	3.30%
Insurance	\$250.23	2.19%
Equipment Amount	\$501.10	4.39%
Equipment Operating Cost	\$375.62	3.29%
Supplies	\$278.84	2.44%
Other	\$278.84	2.44%
Administrative Overhead	\$402.88	3.53%
Contingency	\$333.03	2.91%
TIBH Management Fee	\$685.56	6.00%
<b>Total Contract:</b>	<b>\$11,426.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	643		
Total Direct Labor Hours	771		
Percent of Direct Labor Hours to the Disabled		83.40%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,406.85	56.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$278.84	2.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$402.88	3.53%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,227.50

Prior Year Actual Wages to Disabled: \$6,297.77

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>168</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	World Technical Services, Inc.	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	1309 E. Cemetery, Hallettsville	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,552.00	45.04%
Labor * Non-Disabled	\$1,661.00	13.47%
Employee Benefits * Disabled	\$1,363.02	11.06%
Employee Benefits * Non-Disabled	\$407.78	3.31%
Insurance	\$269.97	2.19%
Equipment Amount	\$522.68	4.24%
Equipment Operating Cost	\$403.11	3.27%
Supplies	\$325.44	2.64%
Other	\$293.39	2.38%
Administrative Overhead	\$479.61	3.89%
Contingency	\$309.84	2.51%
TIBH Management Fee	\$739.65	6.00%
<b>Total Contract:</b>	<b>\$12,327.49</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	694		
Total Direct Labor Hours	845		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,915.02	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$325.44	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$479.61	3.89%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,715.74

Prior Year Actual Wages to Disabled: \$6,788.92

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>169</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 106 E. French St., Cuero Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,712.00	45.04%
Labor * Non-Disabled	\$2,904.00	13.47%
Employee Benefits * Disabled	\$2,384.30	11.06%
Employee Benefits * Non-Disabled	\$712.93	3.31%
Insurance	\$472.23	2.19%
Equipment Amount	\$783.18	3.63%
Equipment Operating Cost	\$565.18	2.62%
Supplies	\$495.57	2.30%
Other	\$438.58	2.03%
Administrative Overhead	\$1,040.28	4.82%
Contingency	\$760.56	3.53%
TIBH Management Fee	\$1,293.75	6.00%
<b>Total Contract:</b>	<b>\$21,562.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,214		
Total Direct Labor Hours	1,478		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,096.30	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$495.57	2.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,040.28	4.82%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,747.56

Prior Year Actual Wages to Disabled: \$11,790.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>170</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	608 N. Garza, Rio Grande City	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,568.00	45.03%
Labor * Non-Disabled	\$2,266.00	13.48%
Employee Benefits * Disabled	\$1,857.94	11.05%
Employee Benefits * Non-Disabled	\$556.30	3.31%
Insurance	\$368.07	2.19%
Equipment Amount	\$568.52	3.38%
Equipment Operating Cost	\$438.46	2.61%
Supplies	\$354.00	2.11%
Other	\$319.35	1.90%
Administrative Overhead	\$850.75	5.06%
Contingency	\$651.18	3.87%
TIBH Management Fee	\$1,008.42	6.00%
<b>Total Contract:</b>	<b>\$16,806.99</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	946		
Total Direct Labor Hours	1,152		
Percent of Direct Labor Hours to the Disabled		82.12%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,425.94	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$354.00	2.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$850.75	5.06%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,425.94

Prior Year Actual Wages to Disabled: \$9,502.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>171</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2542 Central Palm Dr., Rio Grande City
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,448.00	45.05%
Labor * Non-Disabled	\$4,917.00	13.47%
Employee Benefits * Disabled	\$4,037.98	11.06%
Employee Benefits * Non-Disabled	\$1,207.12	3.31%
Insurance	\$799.59	2.19%
Equipment Amount	\$1,548.06	4.24%
Equipment Operating Cost	\$1,193.91	3.27%
Supplies	\$963.88	2.64%
Other	\$868.96	2.38%
Administrative Overhead	\$1,283.80	3.52%
Contingency	\$1,052.03	2.88%
TIBH Management Fee	\$2,190.66	6.00%
<b>Total Contract:</b>	<b>\$36,510.99</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,056		
Total Direct Labor Hours	2,503		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,485.98	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$963.88	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,283.80	3.52%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,485.98

Prior Year Actual Wages to Disabled: \$20,485.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>172</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 310 Paloma Dr., Floresville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,592.00	45.05%
Labor * Non-Disabled	\$5,258.00	13.46%
Employee Benefits * Disabled	\$4,318.84	11.06%
Employee Benefits * Non-Disabled	\$1,290.84	3.31%
Insurance	\$855.25	2.19%
Equipment Amount	\$1,576.00	4.04%
Equipment Operating Cost	\$1,215.52	3.11%
Supplies	\$981.33	2.51%
Other	\$305.48	0.78%
Administrative Overhead	\$1,908.52	4.89%
Contingency	\$1,407.97	3.61%
TIBH Management Fee	\$2,343.17	6.00%
Total Contract:	<u>\$39,052.92</u>	<u>100.00%</u>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,199		
Total Direct Labor Hours	2,677		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,910.84	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$981.33	2.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,908.52	4.89%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,910.84

Prior Year Actual Wages to Disabled: \$22,009.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>173</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1607 E. Common, New Braunfels
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,008.00	45.06%
Labor * Non-Disabled	\$2,387.00	13.43%
Employee Benefits * Disabled	\$1,965.96	11.06%
Employee Benefits * Non-Disabled	\$586.01	3.30%
Insurance	\$389.19	2.19%
Equipment Amount	\$637.23	3.59%
Equipment Operating Cost	\$491.49	2.77%
Supplies	\$396.79	2.23%
Other	\$497.96	2.80%
Administrative Overhead	\$784.35	4.41%
Contingency	\$560.79	3.16%
TIBH Management Fee	\$1,066.27	6.00%
<b>Total Contract:</b>	<b>\$17,771.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,001		
Total Direct Labor Hours	1,218		
Percent of Direct Labor Hours to the Disabled		82.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,973.96	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$396.79	2.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$784.35	4.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,685.01

Prior Year Actual Wages to Disabled: \$9,707.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>174</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3635 S.E. Military, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$149,576.00	45.05%
Labor * Non-Disabled	\$44,676.00	13.45%
Employee Benefits * Disabled	\$36,720.91	11.06%
Employee Benefits * Non-Disabled	\$10,967.96	3.30%
Insurance	\$7,271.87	2.19%
Equipment Amount	\$14,078.93	4.24%
Equipment Operating Cost	\$10,858.08	3.27%
Supplies	\$8,766.16	2.64%
Other	\$7,902.83	2.38%
Administrative Overhead	\$13,035.77	3.93%
Contingency	\$8,274.15	2.49%
TIBH Management Fee	\$19,923.10	6.00%
<b>Total Contract:</b>	<b>\$332,051.76</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	18,697		
Total Direct Labor Hours	22,420		
Percent of Direct Labor Hours to the Disabled		83.39%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$186,296.91	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8,766.16	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$13,035.77	3.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$183,756.09

Prior Year Actual Wages to Disabled: \$183,888.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>175</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 905 Pleasanton, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$33,016.00	45.05%
Labor * Non-Disabled	\$9,856.00	13.45%
Employee Benefits * Disabled	\$8,105.43	11.06%
Employee Benefits * Non-Disabled	\$2,419.65	3.30%
Insurance	\$1,605.01	2.19%
Equipment Amount	\$2,871.03	3.92%
Equipment Operating Cost	\$2,214.24	3.02%
Supplies	\$1,787.64	2.44%
Other	\$1,611.59	2.20%
Administrative Overhead	\$3,170.75	4.33%
Contingency	\$2,234.02	3.05%
TIBH Management Fee	\$4,397.32	6.00%
<b>Total Contract:</b>	<b>\$73,288.68</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,127		
Total Direct Labor Hours	5,023		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$41,121.43	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,787.64	2.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,170.75	4.33%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$39,915.78

Prior Year Actual Wages to Disabled: \$39,967.03

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>176</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 121 2nd Street, Childress
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,648.00	45.07%
Labor * Non-Disabled	\$2,288.00	13.48%
Employee Benefits * Disabled	\$1,877.58	11.06%
Employee Benefits * Non-Disabled	\$561.70	3.31%
Insurance	\$371.65	2.19%
Equipment Amount	\$705.45	4.16%
Equipment Operating Cost	\$544.05	3.21%
Supplies	\$439.23	2.59%
Other	\$395.98	2.33%
Administrative Overhead	\$640.53	3.77%
Contingency	\$480.34	2.83%
TIBH Management Fee	\$1,018.25	6.00%
<b>Total Contract:</b>	<b>\$16,970.76</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	956		
Total Direct Labor Hours	1,164		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,525.58	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$439.23	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$640.53	3.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,525.58

Prior Year Actual Wages to Disabled: \$9,621.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>177</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 600 N 25 Mile Road, Suite 500, Hereford
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,306.00	45.06%
Labor * Non-Disabled	\$2,783.00	13.47%
Employee Benefits * Disabled	\$2,284.62	11.06%
Employee Benefits * Non-Disabled	\$683.23	3.31%
Insurance	\$452.31	2.19%
Equipment Amount	\$875.70	4.24%
Equipment Operating Cost	\$705.37	3.42%
Supplies	\$545.25	2.64%
Other	\$491.56	2.38%
Administrative Overhead	\$734.76	3.56%
Contingency	\$552.83	2.68%
TIBH Management Fee	\$1,239.23	6.00%
<b>Total Contract:</b>	<b>\$20,653.86</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,034		
Total Direct Labor Hours	1,287		
Percent of Direct Labor Hours to the Disabled		80.34%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,590.62	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$545.25	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$734.76	3.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,590.62

Prior Year Actual Wages to Disabled: \$11,612.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>178</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 801 N. Main, Ste. P, Andrews
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,800.00	45.08%
Labor * Non-Disabled	\$1,727.00	13.42%
Employee Benefits * Disabled	\$1,423.90	11.07%
Employee Benefits * Non-Disabled	\$423.98	3.30%
Insurance	\$281.77	2.19%
Equipment Amount	\$519.26	4.04%
Equipment Operating Cost	\$400.47	3.11%
Supplies	\$323.31	2.51%
Other	\$291.47	2.27%
Administrative Overhead	\$502.83	3.91%
Contingency	\$400.54	3.11%
TIBH Management Fee	\$771.99	6.00%
<b>Total Contract:</b>	<b>\$12,866.52</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	725		
Total Direct Labor Hours	882		
Percent of Direct Labor Hours to the Disabled		82.20%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,223.90	56.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$323.31	2.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$502.83	3.91%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,463.04

Prior Year Actual Wages to Disabled: \$7,510.78

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>179</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 110 West B St., Monahans
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,416.00	45.08%
Labor * Non-Disabled	\$1,914.00	13.45%
Employee Benefits * Disabled	\$1,575.13	11.07%
Employee Benefits * Non-Disabled	\$469.89	3.30%
Insurance	\$311.71	2.19%
Equipment Amount	\$526.56	3.70%
Equipment Operating Cost	\$406.11	2.85%
Supplies	\$327.87	2.30%
Other	\$295.57	2.08%
Administrative Overhead	\$666.91	4.69%
Contingency	\$470.02	3.30%
TIBH Management Fee	\$854.03	6.00%
<b>Total Contract:</b>	<b>\$14,233.80</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	802		
Total Direct Labor Hours	976		
Percent of Direct Labor Hours to the Disabled		82.17%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,991.13	56.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$327.87	2.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$666.91	4.69%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,991.13

Prior Year Actual Wages to Disabled: \$8,045.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>180</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 109 Windy Meadows Dr., Schertz
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,856.00	45.06%
Labor * Non-Disabled	\$3,245.00	13.47%
Employee Benefits * Disabled	\$2,665.15	11.06%
Employee Benefits * Non-Disabled	\$796.65	3.31%
Insurance	\$527.61	2.19%
Equipment Amount	\$904.73	3.76%
Equipment Operating Cost	\$742.57	3.08%
Supplies	\$599.52	2.49%
Other	\$540.47	2.24%
Administrative Overhead	\$943.85	3.92%
Contingency	\$824.86	3.42%
TIBH Management Fee	\$1,445.51	6.00%
<b>Total Contract:</b>	<b>\$24,091.92</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,357		
Total Direct Labor Hours	1,652		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,521.15	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$599.52	2.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$943.85	3.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,122.59

Prior Year Actual Wages to Disabled: \$13,256.76

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>181</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2538 Central Palm Drive, Rio Grande City
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$24,928.00	45.05%
Labor * Non-Disabled	\$7,447.00	13.46%
Employee Benefits * Disabled	\$6,119.82	11.06%
Employee Benefits * Non-Disabled	\$1,828.24	3.30%
Insurance	\$1,211.94	2.19%
Equipment Amount	\$2,148.68	3.88%
Equipment Operating Cost	\$1,657.14	2.99%
Supplies	\$1,318.00	2.38%
Other	\$1,100.22	1.99%
Administrative Overhead	\$2,450.34	4.43%
Contingency	\$1,810.25	3.27%
TIBH Management Fee	\$3,320.37	6.00%
<b>Total Contract:</b>	<b>\$55,340.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,116		
Total Direct Labor Hours	3,793		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$31,047.82	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,318.00	2.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,450.34	4.43%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$31,047.82

Prior Year Actual Wages to Disabled: \$31,122.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>182</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3412 Moreland Dr., Weslaco
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,752.00	45.05%
Labor * Non-Disabled	\$3,487.00	12.32%
Employee Benefits * Disabled	\$3,130.62	11.06%
Employee Benefits * Non-Disabled	\$856.06	3.02%
Insurance	\$619.87	2.19%
Equipment Amount	\$1,200.10	4.24%
Equipment Operating Cost	\$925.56	3.27%
Supplies	\$747.24	2.64%
Other	\$673.66	2.38%
Administrative Overhead	\$1,294.08	4.57%
Contingency	\$920.52	3.25%
TIBH Management Fee	\$1,698.30	6.00%
<b>Total Contract:</b>	<b>\$28,305.01</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,594		
Total Direct Labor Hours	1,911		
Percent of Direct Labor Hours to the Disabled		83.41%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,882.62	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$747.24	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,294.08	4.57%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,882.62

Prior Year Actual Wages to Disabled: \$15,934.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>183</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 436 S. Hwy 35, Port Lavaca
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,080.00	45.06%
Labor * Non-Disabled	\$2,409.00	13.43%
Employee Benefits * Disabled	\$1,983.64	11.06%
Employee Benefits * Non-Disabled	\$591.41	3.30%
Insurance	\$392.70	2.19%
Equipment Amount	\$759.57	4.24%
Equipment Operating Cost	\$586.36	3.27%
Supplies	\$473.40	2.64%
Other	\$426.78	2.38%
Administrative Overhead	\$684.10	3.82%
Contingency	\$468.97	2.62%
TIBH Management Fee	\$1,075.91	6.00%
<b>Total Contract:</b>	<b>\$17,931.84</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,010		
Total Direct Labor Hours	1,229		
Percent of Direct Labor Hours to the Disabled		82.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,063.64	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$473.40	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$684.10	3.82%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,764.72

Prior Year Actual Wages to Disabled: \$9,821.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>184</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1600 Sarah Dewitt Dr., Gonzales
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,342.00	45.06%
Labor * Non-Disabled	\$2,784.00	13.43%
Employee Benefits * Disabled	\$2,293.46	11.06%
Employee Benefits * Non-Disabled	\$683.47	3.30%
Insurance	\$454.00	2.19%
Equipment Amount	\$637.23	3.07%
Equipment Operating Cost	\$607.84	2.93%
Supplies	\$396.79	1.91%
Other	\$760.00	3.67%
Administrative Overhead	\$888.03	4.28%
Contingency	\$640.32	3.09%
TIBH Management Fee	\$1,243.86	6.00%
<b>Total Contract:</b>	<b>\$20,731.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,038		
Total Direct Labor Hours	1,270		
Percent of Direct Labor Hours to the Disabled		81.73%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,635.46	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$396.79	1.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$888.03	4.28%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,970.36

Prior Year Actual Wages to Disabled: \$11,017.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>185</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 112 Joe Carper Dr., Uvalde
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$19,818.00	45.04%
Labor * Non-Disabled	\$5,916.00	13.44%
Employee Benefits * Disabled	\$4,865.32	11.06%
Employee Benefits * Non-Disabled	\$1,452.38	3.30%
Insurance	\$963.69	2.19%
Equipment Amount	\$1,561.53	3.55%
Equipment Operating Cost	\$1,383.60	3.14%
Supplies	\$1,117.03	2.54%
Other	\$1,047.44	2.38%
Administrative Overhead	\$1,900.73	4.32%
Contingency	\$1,338.72	3.04%
TIBH Management Fee	\$2,640.28	6.00%
<b>Total Contract:</b>	<b>\$44,004.72</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,202		
Total Direct Labor Hours	2,695		
Percent of Direct Labor Hours to the Disabled		81.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,683.32	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,117.03	2.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,900.73	4.32%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,734.25

Prior Year Actual Wages to Disabled: \$23,790.07

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>186</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Edinburg District Carpet
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$225.72	45.14%
Labor * Non-Disabled	\$72.00	14.40%
Employee Benefits * Disabled	\$55.41	11.08%
Employee Benefits * Non-Disabled	\$17.68	3.54%
Insurance	\$10.95	2.19%
Equipment Amount	\$21.06	4.21%
Equipment Operating Cost	\$16.35	3.27%
Supplies	\$13.20	2.64%
Other	\$11.80	2.36%
Administrative Overhead	\$15.05	3.01%
Contingency	\$10.78	2.16%
TIBH Management Fee	\$30.00	6.00%
<b>Total Contract:</b>	<b>\$500.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	19		
Total Direct Labor Hours	25		
Percent of Direct Labor Hours to the Disabled		76.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$281.13	56.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$13.20	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$15.05	3.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$591.86

Prior Year Actual Wages to Disabled: \$1,125.10

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>187</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3401 North A St., Midland
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$67,248.00	45.04%
Labor * Non-Disabled	\$20,096.00	13.46%
Employee Benefits * Disabled	\$16,509.38	11.06%
Employee Benefits * Non-Disabled	\$4,931.11	3.30%
Insurance	\$3,269.58	2.19%
Equipment Amount	\$6,206.00	4.16%
Equipment Operating Cost	\$4,786.24	3.21%
Supplies	\$3,864.12	2.59%
Other	\$3,864.13	2.59%
Administrative Overhead	\$5,604.77	3.75%
Contingency	\$3,968.87	2.66%
TIBH Management Fee	\$8,947.76	5.99%
<b>Total Contract:</b>	<b>\$149,295.96</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,406		
Total Direct Labor Hours	10,232		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$83,757.38	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,864.12	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,604.77	3.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$83,757.38

Prior Year Actual Wages to Disabled: \$83,810.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>188</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1616 Veterans Ave., Crystal City
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,464.00	45.06%
Labor * Non-Disabled	\$3,421.00	13.45%
Employee Benefits * Disabled	\$2,814.41	11.06%
Employee Benefits * Non-Disabled	\$839.86	3.30%
Insurance	\$557.19	2.19%
Equipment Amount	\$1,020.36	4.01%
Equipment Operating Cost	\$807.75	3.17%
Supplies	\$652.12	2.56%
Other	\$587.92	2.31%
Administrative Overhead	\$1,034.70	4.07%
Contingency	\$717.22	2.82%
TIBH Management Fee	\$1,526.59	6.00%
<b>Total Contract:</b>	<b>\$25,443.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,433		
Total Direct Labor Hours	1,744		
Percent of Direct Labor Hours to the Disabled		82.17%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,278.41	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$652.12	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,034.70	4.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$14,278.41

Prior Year Actual Wages to Disabled: \$14,333.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>189</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 11711 N. IH-35, Ste.160, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,811.00	45.04%
Labor * Non-Disabled	\$8,008.00	13.45%
Employee Benefits * Disabled	\$6,582.10	11.06%
Employee Benefits * Non-Disabled	\$1,965.96	3.30%
Insurance	\$1,303.62	2.19%
Equipment Amount	\$2,494.20	4.19%
Equipment Operating Cost	\$1,891.83	3.18%
Supplies	\$1,527.34	2.57%
Other	\$1,376.92	2.31%
Administrative Overhead	\$2,372.54	3.99%
Contingency	\$1,620.76	2.72%
TIBH Management Fee	\$3,571.55	6.00%
<b>Total Contract:</b>	<b>\$59,525.82</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,979		
Total Direct Labor Hours	3,707		
Percent of Direct Labor Hours to the Disabled		80.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,393.10	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,527.34	2.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,372.54	3.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$32,462.71

Prior Year Actual Wages to Disabled: \$32,501.01

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>190</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1011 Ada St., San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,936.00	45.05%
Labor * Non-Disabled	\$8,041.00	13.45%
Employee Benefits * Disabled	\$6,612.79	11.06%
Employee Benefits * Non-Disabled	\$1,974.07	3.30%
Insurance	\$1,309.53	2.19%
Equipment Amount	\$2,365.90	3.96%
Equipment Operating Cost	\$1,824.66	3.05%
Supplies	\$1,473.12	2.46%
Other	\$1,328.04	2.22%
Administrative Overhead	\$2,562.78	4.29%
Contingency	\$1,780.36	2.98%
TIBH Management Fee	\$3,587.75	6.00%
<b>Total Contract:</b>	<b>\$59,796.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,367		
Total Direct Labor Hours	4,098		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,548.79	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,473.12	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,562.78	4.29%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$33,548.79

Prior Year Actual Wages to Disabled: \$33,590.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>191</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1302 Jiffy Blvd., Jourdanton
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,136.00	45.01%
Labor * Non-Disabled	\$1,232.00	13.41%
Employee Benefits * Disabled	\$1,015.39	11.05%
Employee Benefits * Non-Disabled	\$302.46	3.29%
Insurance	\$201.22	2.19%
Equipment Amount	\$324.70	3.53%
Equipment Operating Cost	\$264.30	2.88%
Supplies	\$213.37	2.32%
Other	\$192.37	2.09%
Administrative Overhead	\$437.82	4.76%
Contingency	\$317.81	3.46%
TIBH Management Fee	\$551.32	6.00%
<b>Total Contract:</b>	<b>\$9,188.76</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	517		
Total Direct Labor Hours	629		
Percent of Direct Labor Hours to the Disabled		82.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,151.39	56.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$213.37	2.32%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$437.82	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,001.93

Prior Year Actual Wages to Disabled: \$5,089.03

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>192</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 3300 Nacogdoches, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,344.00	45.05%
Labor * Non-Disabled	\$7,348.00	13.06%
Employee Benefits * Disabled	\$6,221.95	11.06%
Employee Benefits * Non-Disabled	\$1,803.93	3.21%
Insurance	\$1,232.05	2.19%
Equipment Amount	\$2,161.36	3.84%
Equipment Operating Cost	\$1,666.38	2.96%
Supplies	\$1,345.33	2.39%
Other	\$1,212.83	2.16%
Administrative Overhead	\$2,638.35	4.69%
Contingency	\$1,908.71	3.39%
TIBH Management Fee	\$3,375.51	6.00%
<b>Total Contract:</b>	<b>\$56,258.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,168		
Total Direct Labor Hours	3,836		
Percent of Direct Labor Hours to the Disabled		82.59%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$31,565.95	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,345.33	2.39%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,638.35	4.69%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$30,639.30

Prior Year Actual Wages to Disabled: \$30,651.20

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>193</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 702 Buckcreek Dr., Bandera
		Length: 12 Months <span style="float: right;">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,928.00	45.07%
Labor * Non-Disabled	\$1,474.00	13.48%
Employee Benefits * Disabled	\$1,209.82	11.06%
Employee Benefits * Non-Disabled	\$361.87	3.31%
Insurance	\$239.46	2.19%
Equipment Amount	\$424.27	3.88%
Equipment Operating Cost	\$327.21	2.99%
Supplies	\$264.16	2.42%
Other	\$238.16	2.18%
Administrative Overhead	\$493.60	4.51%
Contingency	\$317.90	2.91%
TIBH Management Fee	\$656.07	6.00%
<b>Total Contract:</b>	<b>\$10,934.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	616		
Total Direct Labor Hours	750		
Percent of Direct Labor Hours to the Disabled		82.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,137.82	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$264.16	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$493.60	4.51%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,958.47

Prior Year Actual Wages to Disabled: \$6,012.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>194</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 11307 Roszell, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$64,568.00	45.05%
Labor * Non-Disabled	\$19,283.00	13.45%
Employee Benefits * Disabled	\$15,851.44	11.06%
Employee Benefits * Non-Disabled	\$4,733.98	3.30%
Insurance	\$3,139.03	2.19%
Equipment Amount	\$5,171.00	3.61%
Equipment Operating Cost	\$3,990.79	2.78%
Supplies	\$3,221.51	2.25%
Other	\$3,174.04	2.21%
Administrative Overhead	\$6,365.11	4.44%
Contingency	\$5,237.19	3.65%
TIBH Management Fee	\$8,600.11	6.00%
<b>Total Contract:</b>	<b>\$143,335.20</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,071		
Total Direct Labor Hours	9,824		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$80,419.44	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,221.51	2.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,365.11	4.44%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$78,835.17

Prior Year Actual Wages to Disabled: \$78,895.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>195</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 5806 34th Street, Lubbock
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,704.00	45.06%
Labor * Non-Disabled	\$2,304.00	13.48%
Employee Benefits * Disabled	\$1,891.33	11.06%
Employee Benefits * Non-Disabled	\$565.63	3.31%
Insurance	\$374.44	2.19%
Equipment Amount	\$669.90	3.92%
Equipment Operating Cost	\$516.67	3.02%
Supplies	\$417.12	2.44%
Other	\$346.05	2.02%
Administrative Overhead	\$740.13	4.33%
Contingency	\$542.96	3.18%
TIBH Management Fee	\$1,025.89	6.00%
<b>Total Contract:</b>	<b>\$17,098.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	856		
Total Direct Labor Hours	1,048		
Percent of Direct Labor Hours to the Disabled		81.68%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,595.33	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$417.12	2.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$740.13	4.33%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,406.02

Prior Year Actual Wages to Disabled: \$9,511.11

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>196</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1403 Blackjack Ste.G & F, Lockhart
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,503.00	45.04%
Labor * Non-Disabled	\$3,144.00	13.48%
Employee Benefits * Disabled	\$2,578.49	11.06%
Employee Benefits * Non-Disabled	\$771.85	3.31%
Insurance	\$510.69	2.19%
Equipment Amount	\$988.73	4.24%
Equipment Operating Cost	\$762.54	3.27%
Supplies	\$615.63	2.64%
Other	\$555.01	2.38%
Administrative Overhead	\$838.60	3.60%
Contingency	\$652.00	2.80%
TIBH Management Fee	\$1,399.18	6.00%
<b>Total Contract:</b>	<b>\$23,319.72</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,167		
Total Direct Labor Hours	1,429		
Percent of Direct Labor Hours to the Disabled		81.67%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,081.49	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$615.63	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$838.60	3.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,697.74

Prior Year Actual Wages to Disabled: \$11,708.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>197</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>	
CRP:	World Technical Services, Inc.	Customer:	TEXAS AGRILIFE RESEARCH & EXTENSION - LUBBOCK
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE
		Location:	Halfway Location
		Length:	12 Months
			9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,328.00	45.01%
Labor * Non-Disabled	\$1,298.00	13.50%
Employee Benefits * Disabled	\$1,062.52	11.05%
Employee Benefits * Non-Disabled	\$318.66	3.31%
Insurance	\$210.57	2.19%
Equipment Amount	\$397.05	4.13%
Equipment Operating Cost	\$306.21	3.18%
Supplies	\$247.21	2.57%
Other	\$222.87	2.32%
Administrative Overhead	\$393.00	4.09%
Contingency	\$254.45	2.65%
TIBH Management Fee	\$576.50	6.00%
<b>Total Contract:</b>	<b>\$9,615.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	541		
Total Direct Labor Hours	659		
Percent of Direct Labor Hours to the Disabled		82.09%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,390.52	56.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$247.21	2.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$393.00	4.09%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,390.52

Prior Year Actual Wages to Disabled: \$5,406.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>198</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS ANIMAL HEALTH COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1824 South Washington, Beeville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,599.00	45.04%
Labor * Non-Disabled	\$1,375.00	13.47%
Employee Benefits * Disabled	\$1,129.05	11.06%
Employee Benefits * Non-Disabled	\$337.56	3.31%
Insurance	\$223.59	2.19%
Equipment Amount	\$463.28	4.54%
Equipment Operating Cost	\$312.98	3.07%
Supplies	\$252.85	2.48%
Other	\$344.25	3.37%
Administrative Overhead	\$341.00	3.34%
Contingency	\$218.91	2.14%
TIBH Management Fee	\$612.61	6.00%
<b>Total Contract:</b>	<b>\$10,210.08</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	511		
Total Direct Labor Hours	636		
Percent of Direct Labor Hours to the Disabled		80.35%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,728.05	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$252.85	2.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$341.00	3.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,060.19

Prior Year Actual Wages to Disabled: \$3,108.08

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>199</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF AGRICULTURE	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	San Juan Office	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,132.00	45.01%
Labor * Non-Disabled	\$936.00	13.45%
Employee Benefits * Disabled	\$768.91	11.05%
Employee Benefits * Non-Disabled	\$229.79	3.30%
Insurance	\$152.38	2.19%
Equipment Amount	\$286.44	4.12%
Equipment Operating Cost	\$220.92	3.17%
Supplies	\$178.35	2.56%
Other	\$186.50	2.68%
Administrative Overhead	\$277.91	3.99%
Contingency	\$171.85	2.47%
TIBH Management Fee	\$417.51	6.00%
<b>Total Contract:</b>	<b>\$6,958.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	348		
Total Direct Labor Hours	426		
Percent of Direct Labor Hours to the Disabled		81.69%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,900.91	56.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$178.35	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$277.91	3.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,905.89

Prior Year Actual Wages to Disabled: \$3,988.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>200</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Athens Dist. Parole Office, Athens
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,576.00	45.04%
Labor * Non-Disabled	\$2,268.00	13.48%
Employee Benefits * Disabled	\$1,859.91	11.06%
Employee Benefits * Non-Disabled	\$556.79	3.31%
Insurance	\$368.35	2.19%
Equipment Amount	\$699.18	4.16%
Equipment Operating Cost	\$550.00	3.27%
Supplies	\$392.46	2.33%
Other	\$400.31	2.38%
Administrative Overhead	\$682.01	4.05%
Contingency	\$457.71	2.72%
TIBH Management Fee	\$1,009.20	6.00%
<b>Total Contract:</b>	<b>\$16,819.92</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	947		
Total Direct Labor Hours	1,136		
Percent of Direct Labor Hours to the Disabled		83.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,435.91	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$392.46	2.33%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$682.01	4.05%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,246.59

Prior Year Actual Wages to Disabled: \$9,299.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>201</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Palestine Board Office	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,944.00	45.07%
Labor * Non-Disabled	\$1,476.00	13.46%
Employee Benefits * Disabled	\$1,213.75	11.06%
Employee Benefits * Non-Disabled	\$362.36	3.30%
Insurance	\$240.22	2.19%
Equipment Amount	\$465.08	4.24%
Equipment Operating Cost	\$358.69	3.27%
Supplies	\$289.59	2.64%
Other	\$261.08	2.38%
Administrative Overhead	\$430.57	3.93%
Contingency	\$270.05	2.46%
TIBH Management Fee	\$658.17	6.00%
<b>Total Contract:</b>	<b>\$10,969.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	618		
Total Direct Labor Hours	741		
Percent of Direct Labor Hours to the Disabled		83.40%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,157.75	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$289.59	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$430.57	3.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,127.86

Prior Year Actual Wages to Disabled: \$6,199.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>202</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Plainview Division District Parole Office	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,496.00	45.03%
Labor * Non-Disabled	\$1,936.00	13.42%
Employee Benefits * Disabled	\$1,594.77	11.05%
Employee Benefits * Non-Disabled	\$475.29	3.29%
Insurance	\$315.94	2.19%
Equipment Amount	\$592.44	4.11%
Equipment Operating Cost	\$470.62	3.26%
Supplies	\$381.51	2.64%
Other	\$336.63	2.33%
Administrative Overhead	\$524.04	3.63%
Contingency	\$438.25	3.04%
TIBH Management Fee	\$865.63	6.00%
<b>Total Contract:</b>	<b>\$14,427.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	812		
Total Direct Labor Hours	988		
Percent of Direct Labor Hours to the Disabled		82.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,090.77	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$381.51	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$524.04	3.63%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,449.47

Prior Year Actual Wages to Disabled: \$8,501.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>203</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Seguin DPO, Seguin	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,808.00	45.05%
Labor * Non-Disabled	\$2,629.00	13.45%
Employee Benefits * Disabled	\$2,162.36	11.06%
Employee Benefits * Non-Disabled	\$645.42	3.30%
Insurance	\$428.14	2.19%
Equipment Amount	\$753.06	3.85%
Equipment Operating Cost	\$649.41	3.32%
Supplies	\$182.06	0.93%
Other	\$604.31	3.09%
Administrative Overhead	\$889.12	4.55%
Contingency	\$626.27	3.20%
TIBH Management Fee	\$1,173.01	6.00%
<b>Total Contract:</b>	<b>\$19,550.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,101		
Total Direct Labor Hours	1,340		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,970.36	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$182.06	0.93%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$889.12	4.55%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,970.36

Prior Year Actual Wages to Disabled: \$11,000.12

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>204</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	GROUNDS MAINTENANCE	
		Location:	Beeville Area Office	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,048.00	48.88%
Labor * Non-Disabled	\$624.00	7.54%
Employee Benefits * Disabled	\$993.78	12.00%
Employee Benefits * Non-Disabled	\$153.19	1.85%
Insurance	\$181.35	2.19%
Equipment Amount	\$351.08	4.24%
Equipment Operating Cost	\$270.78	3.27%
Supplies	\$125.00	1.51%
Other	\$340.65	4.11%
Administrative Overhead	\$394.87	4.77%
Contingency	\$301.40	3.64%
TIBH Management Fee	\$496.86	6.00%
<b>Total Contract:</b>	<b>\$8,280.96</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	368		
Total Direct Labor Hours	420		
Percent of Direct Labor Hours to the Disabled		87.62%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,041.78	60.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$125.00	1.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$394.87	4.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,041.78

Prior Year Actual Wages to Disabled: \$4,999.34

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>205</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Amarillo Mega Center	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,350.00	45.04%
Labor * Non-Disabled	\$9,372.00	13.47%
Employee Benefits * Disabled	\$7,696.43	11.06%
Employee Benefits * Non-Disabled	\$2,300.83	3.31%
Insurance	\$1,524.24	2.19%
Equipment Amount	\$2,951.04	4.24%
Equipment Operating Cost	\$2,275.93	3.27%
Supplies	\$1,837.44	2.64%
Other	\$125.00	0.18%
Administrative Overhead	\$3,436.94	4.94%
Contingency	\$2,554.62	3.67%
TIBH Management Fee	\$4,176.03	6.00%
<b>Total Contract:</b>	<b>\$69,600.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,135		
Total Direct Labor Hours	3,916		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$39,046.43	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,837.44	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,436.94	4.94%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$41,948.44

Prior Year Actual Wages to Disabled: \$42,088.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>206</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>	
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE
		Location:	Beeville Office
		Length:	12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,196.00	45.02%
Labor * Non-Disabled	\$660.00	13.53%
Employee Benefits * Disabled	\$539.12	11.05%
Employee Benefits * Non-Disabled	\$162.03	3.32%
Insurance	\$106.83	2.19%
Equipment Amount	\$206.82	4.24%
Equipment Operating Cost	\$159.51	3.27%
Supplies	\$128.77	2.64%
Other	\$75.00	1.54%
Administrative Overhead	\$206.39	4.23%
Contingency	\$144.85	2.97%
TIBH Management Fee	\$292.68	6.00%
<b>Total Contract:</b>	<b>\$4,878.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	244		
Total Direct Labor Hours	299		
Percent of Direct Labor Hours to the Disabled		81.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,735.12	56.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$128.77	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$206.39	4.23%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,740.10

Prior Year Actual Wages to Disabled: \$2,797.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>207</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Rio Grande City Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,195.00	45.01%
Labor * Non-Disabled	\$957.00	13.48%
Employee Benefits * Disabled	\$784.37	11.05%
Employee Benefits * Non-Disabled	\$234.94	3.31%
Insurance	\$155.44	2.19%
Equipment Amount	\$300.96	4.24%
Equipment Operating Cost	\$231.12	3.26%
Supplies	\$124.92	1.76%
Other	\$125.00	1.76%
Administrative Overhead	\$327.90	4.62%
Contingency	\$235.80	3.32%
TIBH Management Fee	\$425.91	6.00%
<b>Total Contract:</b>	<b>\$7,098.36</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	355		
Total Direct Labor Hours	442		
Percent of Direct Labor Hours to the Disabled		80.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,979.37	56.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$124.92	1.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$327.90	4.62%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,979.37

Prior Year Actual Wages to Disabled: \$4,001.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>208</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	3003 IH-35 S, New Braunfels	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,400.00	45.07%
Labor * Non-Disabled	\$1,617.00	13.50%
Employee Benefits * Disabled	\$1,325.70	11.07%
Employee Benefits * Non-Disabled	\$396.97	3.31%
Insurance	\$262.36	2.19%
Equipment Amount	\$469.69	3.92%
Equipment Operating Cost	\$349.70	2.92%
Supplies	\$225.49	1.88%
Other	\$86.12	0.72%
Administrative Overhead	\$637.41	5.32%
Contingency	\$491.17	4.10%
TIBH Management Fee	\$718.83	6.00%
<b>Total Contract:</b>	<b>\$11,980.44</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	675		
Total Direct Labor Hours	822		
Percent of Direct Labor Hours to the Disabled		82.12%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,725.70	56.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$225.49	1.88%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$637.41	5.32%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,898.69

Prior Year Actual Wages to Disabled: \$5,912.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>209</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>	
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE
		Location:	Jacksonville Office
		Length:	12 Months
			9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,516.00	45.05%
Labor * Non-Disabled	\$1,944.00	13.44%
Employee Benefits * Disabled	\$1,599.68	11.06%
Employee Benefits * Non-Disabled	\$477.25	3.30%
Insurance	\$316.75	2.19%
Equipment Amount	\$613.26	4.24%
Equipment Operating Cost	\$472.98	3.27%
Supplies	\$381.84	2.64%
Other	\$75.00	0.52%
Administrative Overhead	\$691.45	4.78%
Contingency	\$508.02	3.51%
TIBH Management Fee	\$867.85	6.00%
<b>Total Contract:</b>	<b>\$14,464.08</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	724		
Total Direct Labor Hours	886		
Percent of Direct Labor Hours to the Disabled		81.72%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,115.68	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$381.84	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$691.45	4.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,131.60

Prior Year Actual Wages to Disabled: \$6,033.44

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>210</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Brownfield Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,598.00	45.03%
Labor * Non-Disabled	\$1,668.00	13.42%
Employee Benefits * Disabled	\$1,374.31	11.05%
Employee Benefits * Non-Disabled	\$409.49	3.29%
Insurance	\$272.25	2.19%
Equipment Amount	\$527.11	4.24%
Equipment Operating Cost	\$406.53	3.27%
Supplies	\$676.09	5.44%
Other	\$245.89	1.98%
Administrative Overhead	\$374.60	3.01%
Contingency	\$133.81	1.08%
TIBH Management Fee	\$745.92	6.00%
<b>Total Contract:</b>	<b>\$12,432.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	622		
Total Direct Labor Hours	761		
Percent of Direct Labor Hours to the Disabled		81.73%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,972.31	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$676.09	5.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$374.60	3.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,234.84

Prior Year Actual Wages to Disabled: \$5,312.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>211</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Laredo Columbia BSIF Office, Laredo
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,760.00	45.03%
Labor * Non-Disabled	\$4,116.00	13.47%
Employee Benefits * Disabled	\$3,378.08	11.06%
Employee Benefits * Non-Disabled	\$1,010.48	3.31%
Insurance	\$669.15	2.19%
Equipment Amount	\$1,270.16	4.16%
Equipment Operating Cost	\$979.59	3.21%
Supplies	\$790.86	2.59%
Other	\$175.00	0.57%
Administrative Overhead	\$1,432.56	4.69%
Contingency	\$1,139.97	3.73%
TIBH Management Fee	\$1,833.31	6.00%
<b>Total Contract:</b>	<b>\$30,555.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,376		
Total Direct Labor Hours	1,719		
Percent of Direct Labor Hours to the Disabled		80.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,138.08	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$790.86	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,432.56	4.69%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,148.04

Prior Year Actual Wages to Disabled: \$17,233.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>212</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Palestine Maint. Section
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,168.00	45.05%
Labor * Non-Disabled	\$3,040.00	13.47%
Employee Benefits * Disabled	\$2,496.24	11.06%
Employee Benefits * Non-Disabled	\$746.32	3.31%
Insurance	\$494.26	2.19%
Equipment Amount	\$935.43	4.14%
Equipment Operating Cost	\$730.93	3.24%
Supplies	\$540.58	2.40%
Other	\$375.00	1.66%
Administrative Overhead	\$989.58	4.38%
Contingency	\$699.00	3.10%
TIBH Management Fee	\$1,354.18	6.00%
<b>Total Contract:</b>	<b>\$22,569.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,271		
Total Direct Labor Hours	1,575		
Percent of Direct Labor Hours to the Disabled		80.70%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,664.24	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$540.58	2.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$989.58	4.38%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,381.65

Prior Year Actual Wages to Disabled: \$13,403.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>213</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Tyler AO & Maint. Section
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,032.00	45.04%
Labor * Non-Disabled	\$5,984.00	13.45%
Employee Benefits * Disabled	\$4,917.86	11.06%
Employee Benefits * Non-Disabled	\$1,469.07	3.30%
Insurance	\$974.04	2.19%
Equipment Amount	\$1,813.50	4.08%
Equipment Operating Cost	\$1,491.30	3.35%
Supplies	\$1,168.03	2.63%
Other	\$275.00	0.62%
Administrative Overhead	\$2,166.49	4.87%
Contingency	\$1,517.20	3.41%
TIBH Management Fee	\$2,668.63	6.00%
<b>Total Contract:</b>	<b>\$44,477.12</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,504		
Total Direct Labor Hours	3,048		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,949.86	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,168.03	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,166.49	4.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,737.01

Prior Year Actual Wages to Disabled: \$25,865.34

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>214</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Benito Area and Maint. Office
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,224.00	45.04%
Labor * Non-Disabled	\$5,148.00	13.46%
Employee Benefits * Disabled	\$4,228.49	11.06%
Employee Benefits * Non-Disabled	\$1,263.83	3.31%
Insurance	\$837.40	2.19%
Equipment Amount	\$1,562.70	4.09%
Equipment Operating Cost	\$1,250.37	3.27%
Supplies	\$1,009.46	2.64%
Other	\$404.00	1.06%
Administrative Overhead	\$1,757.68	4.60%
Contingency	\$1,257.50	3.29%
TIBH Management Fee	\$2,294.26	6.00%
<b>Total Contract:</b>	<b>\$38,237.69</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,153		
Total Direct Labor Hours	2,582		
Percent of Direct Labor Hours to the Disabled		83.38%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,452.49	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,009.46	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,757.68	4.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,034.00

Prior Year Actual Wages to Disabled: \$21,111.77

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>215</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Tom Green Co., Maint. Offices
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$41,680.00	45.05%
Labor * Non-Disabled	\$12,444.00	13.45%
Employee Benefits * Disabled	\$10,232.44	11.06%
Employee Benefits * Non-Disabled	\$3,055.00	3.30%
Insurance	\$2,026.18	2.19%
Equipment Amount	\$3,922.83	4.24%
Equipment Operating Cost	\$3,025.39	3.27%
Supplies	\$2,442.52	2.64%
Other	\$491.78	0.53%
Administrative Overhead	\$4,401.26	4.76%
Contingency	\$3,247.40	3.51%
TIBH Management Fee	\$5,551.20	6.00%
<b>Total Contract:</b>	<b>\$92,520.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,168		
Total Direct Labor Hours	5,205		
Percent of Direct Labor Hours to the Disabled		80.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$51,912.44	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,442.52	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,401.26	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,362.56

Prior Year Actual Wages to Disabled: \$10,401.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>216</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Littlefield Area Offices
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$62,070.00	45.05%
Labor * Non-Disabled	\$18,540.00	13.46%
Employee Benefits * Disabled	\$15,238.19	11.06%
Employee Benefits * Non-Disabled	\$4,551.57	3.30%
Insurance	\$3,106.52	2.25%
Equipment Amount	\$5,842.13	4.24%
Equipment Operating Cost	\$4,505.61	3.27%
Supplies	\$3,637.56	2.64%
Other	\$1,606.77	1.17%
Administrative Overhead	\$6,320.64	4.59%
Contingency	\$4,100.49	2.98%
TIBH Management Fee	\$8,267.20	6.00%
<b>Total Contract:</b>	<b>\$137,786.68</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,207		
Total Direct Labor Hours	7,752		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$77,308.19	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,637.56	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,320.64	4.59%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$73,696.24

Prior Year Actual Wages to Disabled: \$72,590.79

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>217</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Junction Area Maintenance Office
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,470.00	45.05%
Labor * Non-Disabled	\$6,413.00	13.46%
Employee Benefits * Disabled	\$5,270.89	11.06%
Employee Benefits * Non-Disabled	\$1,574.39	3.30%
Insurance	\$1,043.79	2.19%
Equipment Amount	\$2,020.83	4.24%
Equipment Operating Cost	\$1,558.54	3.27%
Supplies	\$1,258.27	2.64%
Other	\$245.89	0.52%
Administrative Overhead	\$2,278.71	4.78%
Contingency	\$1,668.16	3.50%
TIBH Management Fee	\$2,859.73	6.00%
<b>Total Contract:</b>	<b>\$47,662.20</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,147		
Total Direct Labor Hours	2,730		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,740.89	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,258.27	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,278.71	4.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,655.65

Prior Year Actual Wages to Disabled: \$22,698.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>218</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Ballinger Maint. Office	
		Length:	36 Months	9/1/2018 8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,310.00	45.05%
Labor * Non-Disabled	\$4,873.00	13.46%
Employee Benefits * Disabled	\$4,004.11	11.06%
Employee Benefits * Non-Disabled	\$1,196.32	3.30%
Insurance	\$792.79	2.19%
Equipment Amount	\$1,532.10	4.23%
Equipment Operating Cost	\$1,181.59	3.26%
Supplies	\$953.94	2.64%
Other	\$245.89	0.68%
Administrative Overhead	\$1,721.85	4.76%
Contingency	\$1,217.20	3.36%
TIBH Management Fee	\$2,172.05	6.00%
<b>Total Contract:</b>	<b>\$36,200.84</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,631		
Total Direct Labor Hours	2,074		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,314.11	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$953.94	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,721.85	4.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,999.13

Prior Year Actual Wages to Disabled: \$21,100.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>219</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Eden Maintenance Office
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,270.00	45.04%
Labor * Non-Disabled	\$5,159.00	13.45%
Employee Benefits * Disabled	\$4,239.79	11.06%
Employee Benefits * Non-Disabled	\$1,266.53	3.30%
Insurance	\$839.76	2.19%
Equipment Amount	\$1,625.83	4.24%
Equipment Operating Cost	\$1,253.89	3.27%
Supplies	\$1,012.32	2.64%
Other	\$245.89	0.64%
Administrative Overhead	\$1,811.32	4.72%
Contingency	\$1,320.59	3.44%
TIBH Management Fee	\$2,300.74	6.00%
<b>Total Contract:</b>	<b>\$38,345.66</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,727		
Total Direct Labor Hours	2,196		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,509.79	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,012.32	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,811.32	4.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,372.78

Prior Year Actual Wages to Disabled: \$21,401.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>220</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Menard County Maint. Office	
		Length:	36 Months	9/1/2018      8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,030.00	45.04%
Labor * Non-Disabled	\$4,785.00	13.45%
Employee Benefits * Disabled	\$3,935.37	11.06%
Employee Benefits * Non-Disabled	\$1,174.72	3.30%
Insurance	\$779.40	2.19%
Equipment Amount	\$1,508.10	4.24%
Equipment Operating Cost	\$1,163.95	3.27%
Supplies	\$934.12	2.62%
Other	\$245.89	0.69%
Administrative Overhead	\$1,647.81	4.63%
Contingency	\$1,249.66	3.51%
TIBH Management Fee	\$2,135.36	6.00%
<b>Total Contract:</b>	<b>\$35,589.38</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,603		
Total Direct Labor Hours	2,038		
Percent of Direct Labor Hours to the Disabled		78.66%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,965.37	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$934.12	2.62%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,647.81	4.63%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,650.39

Prior Year Actual Wages to Disabled: \$20,788.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>221</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Rocksprings Maint. Office
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,700.00	45.03%
Labor * Non-Disabled	\$3,498.00	13.46%
Employee Benefits * Disabled	\$2,872.35	11.05%
Employee Benefits * Non-Disabled	\$858.76	3.31%
Insurance	\$569.01	2.19%
Equipment Amount	\$1,101.63	4.24%
Equipment Operating Cost	\$849.63	3.27%
Supplies	\$685.93	2.64%
Other	\$245.89	0.95%
Administrative Overhead	\$1,172.73	4.51%
Contingency	\$869.81	3.35%
TIBH Management Fee	\$1,558.96	6.00%
<b>Total Contract:</b>	<b>\$25,982.70</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,170		
Total Direct Labor Hours	1,488		
Percent of Direct Labor Hours to the Disabled		78.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,572.35	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$685.93	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,172.73	4.51%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,070.55

Prior Year Actual Wages to Disabled: \$15,122.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>222</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Sonora Maintenance Office	
		Length:	36 Months	9/1/2018 8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$19,150.00	45.05%
Labor * Non-Disabled	\$5,720.00	13.46%
Employee Benefits * Disabled	\$4,701.33	11.06%
Employee Benefits * Non-Disabled	\$1,404.26	3.30%
Insurance	\$930.84	2.19%
Equipment Amount	\$1,820.13	4.28%
Equipment Operating Cost	\$1,389.87	3.27%
Supplies	\$1,122.10	2.64%
Other	\$245.89	0.58%
Administrative Overhead	\$2,005.34	4.72%
Contingency	\$1,464.00	3.44%
TIBH Management Fee	\$2,550.24	6.00%
<b>Total Contract:</b>	<b>\$42,504.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,915		
Total Direct Labor Hours	2,435		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,851.33	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,122.10	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,005.34	4.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$24,698.27

Prior Year Actual Wages to Disabled: \$24,750.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>223</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Robert Lee Maint. Office	
		Length:	36 Months	9/1/2018      8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,280.00	45.05%
Labor * Non-Disabled	\$4,862.00	13.46%
Employee Benefits * Disabled	\$3,996.74	11.06%
Employee Benefits * Non-Disabled	\$1,193.62	3.30%
Insurance	\$791.34	2.19%
Equipment Amount	\$1,532.10	4.24%
Equipment Operating Cost	\$1,181.59	3.27%
Supplies	\$953.94	2.64%
Other	\$245.89	0.68%
Administrative Overhead	\$1,710.32	4.73%
Contingency	\$1,218.98	3.37%
TIBH Management Fee	\$2,168.08	6.00%
<b>Total Contract:</b>	<b>\$36,134.60</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,628		
Total Direct Labor Hours	2,070		
Percent of Direct Labor Hours to the Disabled		78.65%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,276.74	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$953.94	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,710.32	4.73%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,961.77

Prior Year Actual Wages to Disabled: \$21,089.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>224</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Big Lake Maint. Office
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,270.00	45.04%
Labor * Non-Disabled	\$5,159.00	13.45%
Employee Benefits * Disabled	\$4,239.79	11.06%
Employee Benefits * Non-Disabled	\$1,266.53	3.30%
Insurance	\$839.76	2.19%
Equipment Amount	\$1,625.83	4.24%
Equipment Operating Cost	\$1,253.89	3.27%
Supplies	\$1,012.32	2.64%
Other	\$245.89	0.64%
Administrative Overhead	\$1,811.32	4.72%
Contingency	\$1,320.59	3.44%
TIBH Management Fee	\$2,300.74	6.00%
<b>Total Contract:</b>	<b>\$38,345.66</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,727		
Total Direct Labor Hours	2,196		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,509.79	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,012.32	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,811.32	4.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,294.45

Prior Year Actual Wages to Disabled: \$22,340.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>225</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Ozona Maintenance Office	
		Length:	36 Months	9/1/2018      8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,220.00	45.04%
Labor * Non-Disabled	\$5,148.00	13.47%
Employee Benefits * Disabled	\$4,227.51	11.06%
Employee Benefits * Non-Disabled	\$1,263.83	3.31%
Insurance	\$837.25	2.19%
Equipment Amount	\$1,625.83	4.25%
Equipment Operating Cost	\$1,253.89	3.28%
Supplies	\$1,012.32	2.65%
Other	\$245.89	0.64%
Administrative Overhead	\$1,802.25	4.71%
Contingency	\$1,300.60	3.40%
TIBH Management Fee	\$2,293.87	6.00%
<b>Total Contract:</b>	<b>\$38,231.24</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,722		
Total Direct Labor Hours	2,190		
Percent of Direct Labor Hours to the Disabled		78.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$21,447.51	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,012.32	2.65%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,802.25	4.71%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,182.36

Prior Year Actual Wages to Disabled: \$22,202.55

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>226</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	San Angelo Dist. Complex	
		Length:	36 Months	9/1/2018      8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$66,470.00	45.05%
Labor * Non-Disabled	\$19,855.00	13.46%
Employee Benefits * Disabled	\$16,318.39	11.06%
Employee Benefits * Non-Disabled	\$4,874.40	3.30%
Insurance	\$3,231.39	2.19%
Equipment Amount	\$6,256.20	4.24%
Equipment Operating Cost	\$4,824.96	3.27%
Supplies	\$3,895.38	2.64%
Other	\$320.89	0.22%
Administrative Overhead	\$7,221.08	4.89%
Contingency	\$5,431.64	3.68%
TIBH Management Fee	\$8,853.15	6.00%
<b>Total Contract:</b>	<b>\$147,552.48</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,647		
Total Direct Labor Hours	8,452		
Percent of Direct Labor Hours to the Disabled		78.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$82,788.39	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,895.38	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,221.08	4.89%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$85,017.83

Prior Year Actual Wages to Disabled: \$85,233.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>227</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Sterling City Maint. Office
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,080.00	45.06%
Labor * Non-Disabled	\$4,807.00	13.47%
Employee Benefits * Disabled	\$3,947.64	11.06%
Employee Benefits * Non-Disabled	\$1,180.12	3.31%
Insurance	\$781.53	2.19%
Equipment Amount	\$1,513.10	4.24%
Equipment Operating Cost	\$1,166.95	3.27%
Supplies	\$942.12	2.64%
Other	\$245.89	0.69%
Administrative Overhead	\$1,638.81	4.59%
Contingency	\$1,242.34	3.48%
TIBH Management Fee	\$2,141.20	6.00%
Total Contract:	<u>\$35,686.70</u>	<u>100.00%</u>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,608		
Total Direct Labor Hours	2,045		
Percent of Direct Labor Hours to the Disabled		78.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,027.64	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$942.12	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,638.81	4.59%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,700.21

Prior Year Actual Wages to Disabled: \$20,801.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>228</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Boerne Maint. Facilities, Boerne
		Length: 25 Months <span style="float:right">10/8/2018      10/7/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,777.00	45.05%
Labor * Non-Disabled	\$2,028.00	13.48%
Employee Benefits * Disabled	\$1,663.75	11.06%
Employee Benefits * Non-Disabled	\$497.87	3.31%
Insurance	\$329.46	2.19%
Equipment Amount	\$637.83	4.24%
Equipment Operating Cost	\$491.94	3.27%
Supplies	\$397.09	2.64%
Other	\$75.00	0.50%
Administrative Overhead	\$722.20	4.80%
Contingency	\$521.23	3.46%
TIBH Management Fee	\$902.65	6.00%
<b>Total Contract:</b>	<b>\$15,044.02</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	753		
Total Direct Labor Hours	922		
Percent of Direct Labor Hours to the Disabled		81.67%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,440.75	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$397.09	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$722.20	4.80%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,190.41

Prior Year Actual Wages to Disabled: \$8,209.88

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>229</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL/GROUNDS MAINTENANCE	
		Location:	Goliad Maint. Office	
		Length:	24 Months	9/1/2018 8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,264.00	44.19%
Labor * Non-Disabled	\$3,069.00	13.21%
Employee Benefits * Disabled	\$2,519.81	10.85%
Employee Benefits * Non-Disabled	\$753.44	3.24%
Insurance	\$498.99	2.15%
Equipment Amount	\$883.93	3.81%
Equipment Operating Cost	\$901.75	3.88%
Supplies	\$550.38	2.37%
Other	\$596.18	2.57%
Administrative Overhead	\$1,046.99	4.51%
Contingency	\$748.87	3.22%
TIBH Management Fee	\$1,393.62	6.00%
<b>Total Contract:</b>	<b>\$23,226.96</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,283		
Total Direct Labor Hours	1,562		
Percent of Direct Labor Hours to the Disabled		82.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,783.81	55.04%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$550.38	2.37%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,046.99	4.51%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,783.81

Prior Year Actual Wages to Disabled: \$12,903.04

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>230</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL/GROUNDS MAINTENANCE	
		Location:	Beeville Maint. Office	
		Length:	24 Months	9/1/2018 8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,635.00	45.04%
Labor * Non-Disabled	\$4,070.00	13.44%
Employee Benefits * Disabled	\$3,347.39	11.06%
Employee Benefits * Non-Disabled	\$999.19	3.30%
Insurance	\$662.97	2.19%
Equipment Amount	\$1,051.93	3.47%
Equipment Operating Cost	\$811.32	2.68%
Supplies	\$654.98	2.16%
Other	\$590.48	1.95%
Administrative Overhead	\$1,535.68	5.07%
Contingency	\$1,097.64	3.63%
TIBH Management Fee	\$1,816.38	6.00%
<b>Total Contract:</b>	<b>\$30,272.96</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,515		
Total Direct Labor Hours	1,885		
Percent of Direct Labor Hours to the Disabled		80.37%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,982.39	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$654.98	2.16%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,535.68	5.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,668.53

Prior Year Actual Wages to Disabled: \$14,584.96

Comments: Actual wages - due to contract terminated and renewed early

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>231</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LITTER PICKUP Location: Monahans Maint. - Ward County
		Length: 24 Months <span style="float:right">10/1/2018      9/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$94,460.00	45.05%
Labor * Non-Disabled	\$28,212.00	13.45%
Employee Benefits * Disabled	\$23,189.93	11.06%
Employee Benefits * Non-Disabled	\$6,926.05	3.30%
Insurance	\$4,592.43	2.19%
Equipment Amount	\$8,000.00	3.81%
Equipment Operating Cost	\$6,857.19	3.27%
Supplies	\$5,536.08	2.64%
Other	\$4,990.86	2.38%
Administrative Overhead	\$8,530.07	4.07%
Contingency	\$5,823.39	2.78%
TIBH Management Fee	\$12,582.00	6.00%
<b>Total Contract:</b>	<b>\$209,700.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	9,446		
Total Direct Labor Hours	11,797		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$117,649.93	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,536.08	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$8,530.07	4.07%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$86,766.51

Prior Year Actual Wages to Disabled: \$65,332.09

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>232</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	LITTER PICKUP	
		Location:	Webb County	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$137,848.00	45.05%
Labor * Non-Disabled	\$41,184.00	13.46%
Employee Benefits * Disabled	\$33,841.68	11.06%
Employee Benefits * Non-Disabled	\$10,110.67	3.30%
Insurance	\$6,701.64	2.19%
Equipment Amount	\$10,571.07	3.45%
Equipment Operating Cost	\$8,610.23	2.81%
Supplies	\$5,300.00	1.73%
Other	\$7,411.12	2.42%
Administrative Overhead	\$14,980.97	4.90%
Contingency	\$11,091.40	3.62%
TIBH Management Fee	\$18,360.70	6.00%
<b>Total Contract:</b>	<b>\$306,011.48</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	17,231		
Total Direct Labor Hours	20,975		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$171,689.68	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,300.00	1.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$14,980.97	4.90%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$168,291.96

Prior Year Actual Wages to Disabled: \$168,333.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>233</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: PICNIC AREA MAINTENANCE
		Location: Webb County
		Length: 13 Months
		10/15/2018      10/14/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$18,040.00	45.04%
Labor * Non-Disabled	\$5,390.00	13.46%
Employee Benefits * Disabled	\$4,428.82	11.06%
Employee Benefits * Non-Disabled	\$1,323.25	3.30%
Insurance	\$877.11	2.19%
Equipment Amount	\$1,698.14	4.24%
Equipment Operating Cost	\$1,309.66	3.27%
Supplies	\$1,057.35	2.64%
Other	\$953.00	2.38%
Administrative Overhead	\$1,666.54	4.16%
Contingency	\$904.11	2.26%
TIBH Management Fee	\$2,403.06	6.00%
<b>Total Contract:</b>	<b>\$40,051.04</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,255		
Total Direct Labor Hours	2,745		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$22,468.82	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,057.35	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,666.54	4.16%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,468.82

Prior Year Actual Wages to Disabled: \$21,934.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>234</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION-4
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Amarillo Travel Info. Center
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$158,310.00	45.04%
Labor * Non-Disabled	\$47,292.00	13.46%
Employee Benefits * Disabled	\$38,865.11	11.06%
Employee Benefits * Non-Disabled	\$11,610.19	3.30%
Insurance	\$7,696.86	2.19%
Equipment Amount	\$14,901.63	4.24%
Equipment Operating Cost	\$11,492.56	3.27%
Supplies	\$9,277.40	2.64%
Other	\$2,640.10	0.75%
Administrative Overhead	\$15,827.89	4.50%
Contingency	\$12,453.81	3.54%
TIBH Management Fee	\$21,087.29	6.00%
<b>Total Contract:</b>	<b>\$351,454.84</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15,831		
Total Direct Labor Hours	19,772		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$197,175.11	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$9,277.40	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$15,827.89	4.50%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$70,370.75

Prior Year Actual Wages to Disabled: \$70,492.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>235</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS FACILITIES COMMISSIC N
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2103 Ackerman Rd., San Antonio
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,372.00	45.05%
Labor * Non-Disabled	\$1,903.00	13.45%
Employee Benefits * Disabled	\$1,564.33	11.06%
Employee Benefits * Non-Disabled	\$467.19	3.30%
Insurance	\$309.78	2.19%
Equipment Amount	\$599.70	4.24%
Equipment Operating Cost	\$462.54	3.27%
Supplies	\$350.00	2.47%
Other	\$75.00	0.53%
Administrative Overhead	\$678.38	4.80%
Contingency	\$514.71	3.64%
TIBH Management Fee	\$848.71	6.00%
<b>Total Contract:</b>	<b>\$14,145.34</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	708		
Total Direct Labor Hours	881		
Percent of Direct Labor Hours to the Disabled		80.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,936.33	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$350.00	2.47%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$678.38	4.80%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,129.24

Prior Year Actual Wages to Disabled: \$7,197.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>236</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	World Technical Services, Inc.	Customer:	TEXAS GENERAL LAND OFFICES	
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE	
		Location:	Oil Spill Prevention & Response Office, Port Lavaca	
		Length:	12 Months	9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,457.00	45.05%
Labor * Non-Disabled	\$732.00	13.42%
Employee Benefits * Disabled	\$603.19	11.06%
Employee Benefits * Non-Disabled	\$179.71	3.30%
Insurance	\$119.40	2.19%
Equipment Amount	\$231.24	4.24%
Equipment Operating Cost	\$178.35	3.27%
Supplies	\$95.00	1.74%
Other	\$175.00	3.21%
Administrative Overhead	\$203.15	3.72%
Contingency	\$152.81	2.80%
TIBH Management Fee	\$327.15	6.00%
<b>Total Contract:</b>	<b>\$5,454.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	273		
Total Direct Labor Hours	334		
Percent of Direct Labor Hours to the Disabled		81.74%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,060.19	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$95.00	1.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$203.15	3.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,060.19

Prior Year Actual Wages to Disabled: \$3,108.08

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>237</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Angelo Regional Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,496.00	43.29%
Labor * Non-Disabled	\$444.00	12.85%
Employee Benefits * Disabled	\$367.27	10.63%
Employee Benefits * Non-Disabled	\$109.00	3.15%
Insurance	\$72.75	2.11%
Equipment Amount	\$140.24	4.06%
Equipment Operating Cost	\$106.55	3.08%
Supplies	\$87.68	2.54%
Other	\$82.65	2.39%
Administrative Overhead	\$186.40	5.39%
Contingency	\$155.54	4.50%
TIBH Management Fee	\$207.32	6.00%
<b>Total Contract:</b>	<b>\$3,455.40</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	136		
Total Direct Labor Hours	173		
Percent of Direct Labor Hours to the Disabled		78.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,863.27	53.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$87.68	2.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$186.40	5.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$934.13

Prior Year Actual Wages to Disabled: \$1,021.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>238</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Inland Fisheries, Tyler
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,072.00	44.97%
Labor * Non-Disabled	\$924.00	13.53%
Employee Benefits * Disabled	\$754.18	11.04%
Employee Benefits * Non-Disabled	\$226.84	3.32%
Insurance	\$149.60	2.19%
Equipment Amount	\$280.48	4.11%
Equipment Operating Cost	\$213.10	3.12%
Supplies	\$175.36	2.57%
Other	\$165.30	2.42%
Administrative Overhead	\$242.04	3.54%
Contingency	\$218.81	3.20%
TIBH Management Fee	\$409.89	6.00%
<b>Total Contract:</b>	<b>\$6,831.60</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	384		
Total Direct Labor Hours	468		
Percent of Direct Labor Hours to the Disabled		82.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,826.18	56.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$175.36	2.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$242.04	3.54%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,913.09

Prior Year Actual Wages to Disabled: \$1,944.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>239</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>	
CRP:	World Technical Services, Inc.	Customer:	TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service:	JANITORIAL MAINTENANCE
		Location:	330 Dwyer St., San Antonio
		Length:	12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,497.00	45.04%
Labor * Non-Disabled	\$4,920.00	13.43%
Employee Benefits * Disabled	\$4,050.01	11.06%
Employee Benefits * Non-Disabled	\$1,207.86	3.30%
Insurance	\$802.05	2.19%
Equipment Amount	\$1,514.93	4.14%
Equipment Operating Cost	\$1,168.38	3.19%
Supplies	\$850.38	2.32%
Other	\$150.00	0.41%
Administrative Overhead	\$1,862.08	5.08%
Contingency	\$1,403.64	3.83%
TIBH Management Fee	\$2,197.43	6.00%
<b>Total Contract:</b>	<b>\$36,623.76</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,833		
Total Direct Labor Hours	2,243		
Percent of Direct Labor Hours to the Disabled		81.72%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,547.01	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$850.38	2.32%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,862.08	5.08%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,042.59

Prior Year Actual Wages to Disabled: \$20,097.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>240</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1151 North Loop 336 E., Conroe
		Length: 48 Months <span style="float:right">9/1/2015      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,733.00	45.00%
Labor * Non-Disabled	\$1,716.00	13.47%
Employee Benefits * Disabled	\$1,407.45	11.05%
Employee Benefits * Non-Disabled	\$421.28	3.31%
Insurance	\$279.01	2.19%
Equipment Amount	\$540.20	4.24%
Equipment Operating Cost	\$416.61	3.27%
Supplies	\$366.36	2.88%
Other	\$303.25	2.38%
Administrative Overhead	\$477.72	3.75%
Contingency	\$315.43	2.48%
TIBH Management Fee	\$764.45	6.00%
<b>Total Contract:</b>	<b>\$12,740.76</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	637		
Total Direct Labor Hours	780		
Percent of Direct Labor Hours to the Disabled		81.67%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,140.45	56.04%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$366.36	2.88%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$477.72	3.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,801.81

Prior Year Actual Wages to Disabled: \$7,897.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>241</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 168 A Colonel Etheredge Blvd., Huntsville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,944.00	45.06%
Labor * Non-Disabled	\$1,771.00	13.43%
Employee Benefits * Disabled	\$1,459.25	11.06%
Employee Benefits * Non-Disabled	\$434.78	3.30%
Insurance	\$288.87	2.19%
Equipment Amount	\$592.86	4.49%
Equipment Operating Cost	\$457.23	3.47%
Supplies	\$305.00	2.31%
Other	\$308.41	2.34%
Administrative Overhead	\$494.12	3.75%
Contingency	\$343.57	2.60%
TIBH Management Fee	\$791.43	6.00%
<b>Total Contract:</b>	<b>\$13,190.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	743		
Total Direct Labor Hours	904		
Percent of Direct Labor Hours to the Disabled		82.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,403.25	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$305.00	2.31%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$494.12	3.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,841.67

Prior Year Actual Wages to Disabled: \$7,895.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>242</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	World Technical Services, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE
		Location: 4102 N. Navarro, Victoria
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,199.00	45.04%
Labor * Non-Disabled	\$2,448.00	13.45%
Employee Benefits * Disabled	\$2,012.85	11.06%
Employee Benefits * Non-Disabled	\$600.98	3.30%
Insurance	\$398.64	2.19%
Equipment Amount	\$771.80	4.24%
Equipment Operating Cost	\$595.24	3.27%
Supplies	\$480.56	2.64%
Other	\$433.24	2.38%
Administrative Overhead	\$646.74	3.55%
Contingency	\$524.14	2.88%
TIBH Management Fee	\$1,092.20	6.00%
<b>Total Contract:</b>	<b>\$18,203.39</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	911		
Total Direct Labor Hours	1,115		
Percent of Direct Labor Hours to the Disabled		81.70%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,211.85	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$480.56	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$646.74	3.55%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,166.88

Prior Year Actual Wages to Disabled: \$9,211.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>243</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1200 Network Blvd., San Antonio
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,879.00	45.04%
Labor * Non-Disabled	\$3,850.00	13.47%
Employee Benefits * Disabled	\$3,161.79	11.06%
Employee Benefits * Non-Disabled	\$945.18	3.31%
Insurance	\$626.14	2.19%
Equipment Amount	\$1,212.23	4.24%
Equipment Operating Cost	\$934.93	3.27%
Supplies	\$754.80	2.64%
Other	\$680.48	2.38%
Administrative Overhead	\$1,050.73	3.67%
Contingency	\$780.67	2.73%
TIBH Management Fee	\$1,715.49	6.00%
<b>Total Contract:</b>	<b>\$28,591.44</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,431		
Total Direct Labor Hours	1,781		
Percent of Direct Labor Hours to the Disabled		80.35%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,040.79	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$754.80	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,050.73	3.67%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,211.43

Prior Year Actual Wages to Disabled: \$16,297.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>244</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Xceed Resources	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Border TM Industries, Inc. 201 North Clark, Suite B El Paso, Texas 79905	Service: JANITORIAL MAINTENANCE Location: East Area & West Area Office, El Paso Length: 24 Months <span style="float:right">10/1/2018      9/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$44,870.40	55.76%
Labor * Non-Disabled	\$1,728.00	2.15%
Employee Benefits * Disabled	\$5,164.76	6.42%
Employee Benefits * Non-Disabled	\$132.19	0.16%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,600.00	6.96%
Supplies	\$3,950.00	4.91%
Other	\$1,600.65	1.99%
Administrative Overhead	\$5,782.99	7.19%
Contingency	\$6,809.88	8.46%
TIBH Management Fee	\$4,828.01	6.00%
<b>Total Contract:</b>	<b>\$80,466.88</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.99

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,616		
Total Direct Labor Hours	5,712		
Percent of Direct Labor Hours to the Disabled		98.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$50,035.16	62.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,950.00	4.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,782.99	7.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$42,825.50

Prior Year Actual Wages to Disabled: \$33,129.40

Comments: Actual wages - due to irrigation repair not requested

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>694</b>	<b>\$6,780,643.84</b>	<b>\$13,245,466.12</b>

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Andrews Diversified Industries	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	Andrews Center 1411 South Bennett Avenue Tyler, Texas 75701	Service:	RIGHT OF WAY MOWING	
		Location:	Athens Maint. Section, Athens	
		Length:	24 Months	9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,945.00	18.12%
Labor * Non-Disabled	\$3,166.70	14.54%
Employee Benefits * Disabled	\$739.79	3.40%
Employee Benefits * Non-Disabled	\$847.25	3.89%
Insurance	\$512.00	2.35%
Equipment Amortization	\$2,229.00	10.24%
Equipment Operating Cost	\$4,092.00	18.79%
Supplies	\$732.00	3.36%
Other	\$0.00	0.00%
Administrative Overhead	\$2,046.00	9.40%
Contingency	\$2,157.82	9.91%
TIBH Management Fee	\$1,306.44	6.00%
<b>Total Contract:</b>	<b>\$21,774.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	526		
Total Direct Labor Hours	789		
Percent of Direct Labor Hours to the Disabled		66.67%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,684.79	21.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$732.00	3.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,046.00	9.40%	Equal to or Less than 10%

Reason for Exception: %Disabled hours, %Contract - due to 2:1 ratio

Prior Year Estimate Wages to Disabled: \$8,002.45

Prior Year Actual Wages to Disabled: \$7,822.00

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Burke Center	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service:	JANITORIAL MAINTENANCE		
		Location:	Houston County		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,880.00	23.72%
Labor * Non-Disabled	\$1,210.00	9.96%
Employee Benefits * Disabled	\$141.76	1.17%
Employee Benefits * Non-Disabled	\$359.12	2.96%
Insurance	\$400.00	3.29%
Equipment Amortization	\$750.00	6.18%
Equipment Operating Cost	\$700.00	5.76%
Supplies	\$751.00	6.18%
Other	\$1,824.00	15.02%
Administrative Overhead	\$1,200.00	9.88%
Contingency	\$1,199.49	9.88%
TIBH Management Fee	<u>\$728.63</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$12,144.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	360		
Total Direct Labor Hours	478		
Percent of Direct Labor Hours to the Disabled		75.31%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,021.76	24.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$751.00	6.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	9.88%	Equal to or Less than 10%

Reason for Exception: %Contract - due to floor care cost

Prior Year Estimate Wages to Disabled: \$3,202.34

Prior Year Actual Wages to Disabled: \$2,564.00

Comments: Actual wages – due to personnel adjustment, hours missed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Goodwill Industries of Northeast Texas	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT		
Location:	2206 East Lamar Sherman, Texas 75090	Service:	JANITORIAL MAINTENANCE		
		Location:	212 South Johnson, Mt. Pleasant		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,160.00	42.38%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$618.24	6.30%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,493.24	25.40%
Other	\$0.00	0.00%
Administrative Overhead	\$975.00	9.93%
Contingency	\$980.00	9.98%
TIBH Management Fee	<u>\$588.92</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$9,815.40</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	416		
Total Direct Labor Hours	416		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,778.24	48.68%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,493.24	25.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$975.00	9.93%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to paper products

Prior Year Estimate Wages to Disabled: \$4,160.00

Prior Year Actual Wages to Disabled: \$4,200.00

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	Marian Moss Enterprises, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service:	GROUNDS MAINTENANCE	
		Location:	Dimmitt, Floydada, Plainview, Ralls, Tulia Counties	
		Length:	24 Months	9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,689.50	24.47%
Labor * Non-Disabled	\$14,199.00	13.02%
Employee Benefits * Disabled	\$3,556.75	3.26%
Employee Benefits * Non-Disabled	\$7,688.22	7.05%
Insurance	\$2,970.00	2.72%
Equipment Amortization	\$10,700.00	9.81%
Equipment Operating Cost	\$9,810.00	9.00%
Supplies	\$14,200.00	13.02%
Other	\$0.00	0.00%
Administrative Overhead	\$10,900.00	10.00%
Contingency	\$1,793.53	1.64%
TIBH Management Fee	\$6,543.00	6.00%
<b>Total Contract:</b>	<b>\$109,050.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.14

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,280		
Total Direct Labor Hours	4,255		
Percent of Direct Labor Hours to the Disabled		77.09%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,246.25	27.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$14,200.00	13.02%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,900.00	10.00%	Equal to or Less than 10%

Reason for Exception: %Contract - due to supply and travel cost

Prior Year Estimate Wages to Disabled: \$23,062.92

Prior Year Actual Wages to Disabled: \$17,525.26

Comments: Actual wages - due to weather and no irrigation work

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>5</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Professional Contract Services, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	718 FM 1626 West, Building 100 Austin, Texas 78748	Service:	JANITORIAL MAINTENANCE		
		Location:	East & West Area Office, El Paso		
		Length:	24 Months	10/1/2018	9/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$32,610.25	44.65%
Labor * Non-Disabled	\$13,466.74	18.44%
Employee Benefits * Disabled	\$3,684.95	5.05%
Employee Benefits * Non-Disabled	\$1,521.75	2.08%
Insurance	\$131.56	0.18%
Equipment Amortization	\$2,496.00	3.42%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$3,449.64	4.72%
Other	\$1,101.97	1.51%
Administrative Overhead	\$10,195.42	13.96%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$4,382.44	6.00%
<b>Total Contract:</b>	<b>\$73,040.72</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.56

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,809		
Total Direct Labor Hours	5,078		
Percent of Direct Labor Hours to the Disabled		75.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$36,295.20	49.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,449.64	4.72%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,195.42	13.96%	Equal to or Less than 10%

Reason for Exception: Administrative Overhead - due to increased staffing needed for contract support and oversight

Prior Year Estimate Wages to Disabled: \$35,378.29

Prior Year Actual Wages to Disabled: \$39,757.81

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Rising Star Resource Development	Customer:	HEALTH & HUMAN SERVICES COMMISSION		
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE		
		Location:	1501 North Robinson, Cleburne		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,154.00	36.40%
Labor * Non-Disabled	\$720.00	3.21%
Employee Benefits * Disabled	\$1,520.72	6.79%
Employee Benefits * Non-Disabled	\$134.28	0.60%
Insurance	\$100.00	0.45%
Equipment Amortization	\$500.00	2.23%
Equipment Operating Cost	\$300.00	1.34%
Supplies	\$4,679.68	20.89%
Other	\$3,350.00	14.96%
Administrative Overhead	\$798.66	3.57%
Contingency	\$798.66	3.57%
TIBH Management Fee	\$1,344.00	6.00%
<b>Total Contract:</b>	<b>\$22,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	792		
Total Direct Labor Hours	792		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,674.72	43.19%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,679.68	20.89%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$798.66	3.57%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to paper products

Prior Year Estimate Wages to Disabled: \$1,691.36

Prior Year Actual Wages to Disabled: \$9,674.72

Comments: NONE

**Total Number of Opportunities for Disabled: 13**

**Total Estimated Wages to Individuals with Disabilities:**  
**\$88,700.96**

**Total Contracts Amount:**  
**\$248,224.12**

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 11222 N. Houston Rosslyn Rd., Houston
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,875.00	31.32%
Labor * Non-Disabled	\$200.00	2.18%
Employee Benefits * Disabled	\$446.94	4.87%
Employee Benefits * Non-Disabled	\$15.30	0.17%
Insurance	\$300.00	3.27%
Equipment Amount	\$1,495.00	16.29%
Equipment Operating Cost	\$855.00	9.31%
Supplies	\$578.00	6.30%
Other	\$265.00	2.89%
Administrative Overhead	\$850.00	9.26%
Contingency	\$748.96	8.16%
TIBH Management Fee	\$550.80	6.00%
Total Contract:	<b>\$9,180.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$14.74

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	195		
Total Direct Labor Hours	205		
Percent of Direct Labor Hours to the Disabled		95.12%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,321.94	36.19%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$578.00	6.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$850.00	9.26%	Equal to or Less than 10%

Previous CRP: Rucon

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: Houston Drivers License Office - Townhurst
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,262.50	29.14%
Labor * Non-Disabled	\$200.00	4.62%
Employee Benefits * Disabled	\$323.58	7.47%
Employee Benefits * Non-Disabled	\$15.30	0.35%
Insurance	\$300.00	6.92%
Equipment Amount	\$1,095.00	25.27%
Equipment Operating Cost	\$280.00	6.46%
Supplies	\$186.00	4.29%
Other	\$65.00	1.50%
Administrative Overhead	\$95.64	2.21%
Contingency	\$250.00	5.77%
TIBH Management Fee	\$259.98	6.00%
<b>Total Contract:</b>	<b>\$4,333.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.15

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	96		
Total Direct Labor Hours	106		
Percent of Direct Labor Hours to the Disabled		90.57%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,586.08	36.60%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$186.00	4.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$95.64	2.21%	Equal to or Less than 10%

Previous CRP: Rucon

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 7710 Will Clayton Parkway, Humble
		Length: 12 Months <span style="float:right">9/7/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,937.50	28.03%
Labor * Non-Disabled	\$200.00	2.89%
Employee Benefits * Disabled	\$563.22	8.15%
Employee Benefits * Non-Disabled	\$15.30	0.22%
Insurance	\$440.00	6.36%
Equipment Amount	\$1,755.00	25.39%
Equipment Operating Cost	\$590.00	8.53%
Supplies	\$248.00	3.59%
Other	\$265.00	3.83%
Administrative Overhead	\$252.61	3.65%
Contingency	\$232.01	3.36%
TIBH Management Fee	\$414.80	6.00%
<b>Total Contract:</b>	<b>\$6,913.44</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	150		
Total Direct Labor Hours	160		
Percent of Direct Labor Hours to the Disabled		93.75%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,500.72	36.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$248.00	3.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$252.61	3.65%	Equal to or Less than 10%

Previous CRP: Rucon

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 12230 West Rd., Houston
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,187.50	34.72%
Labor * Non-Disabled	\$200.00	0.62%
Employee Benefits * Disabled	\$2,610.84	8.10%
Employee Benefits * Non-Disabled	\$15.30	0.05%
Insurance	\$2,800.00	8.69%
Equipment Amount	\$5,985.00	18.58%
Equipment Operating Cost	\$1,650.00	5.12%
Supplies	\$4,510.00	14.00%
Other	\$265.00	0.82%
Administrative Overhead	\$761.28	2.36%
Contingency	\$300.00	0.93%
TIBH Management Fee	\$1,933.08	6.00%
<b>Total Contract:</b>	<b>\$32,218.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$14.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	760		
Percent of Direct Labor Hours to the Disabled		98.68%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,798.34	42.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,510.00	14.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$761.28	2.36%	Equal to or Less than 10%

Previous CRP: Texas House

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: Texas City Area Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,112.50	27.46%
Labor * Non-Disabled	\$200.00	4.94%
Employee Benefits * Disabled	\$382.11	9.43%
Employee Benefits * Non-Disabled	\$15.30	0.38%
Insurance	\$335.00	8.27%
Equipment Amount	\$1,095.00	27.03%
Equipment Operating Cost	\$280.00	6.91%
Supplies	\$186.00	4.59%
Other	\$85.00	2.10%
Administrative Overhead	\$99.00	2.44%
Contingency	\$18.50	0.46%
TIBH Management Fee	\$243.09	6.00%
<b>Total Contract:</b>	<b>\$4,051.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.24

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	84		
Total Direct Labor Hours	94		
Percent of Direct Labor Hours to the Disabled		89.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,494.61	36.89%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$186.00	4.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$99.00	2.44%	Equal to or Less than 10%

Previous CRP: Link Labor

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 10503 Grant Rd., Houston
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,937.50	32.66%
Labor * Non-Disabled	\$200.00	3.37%
Employee Benefits * Disabled	\$445.22	7.51%
Employee Benefits * Non-Disabled	\$15.30	0.26%
Insurance	\$335.00	5.65%
Equipment Amount	\$1,570.00	26.47%
Equipment Operating Cost	\$570.00	9.61%
Supplies	\$298.00	5.02%
Other	\$85.00	1.43%
Administrative Overhead	\$102.00	1.72%
Contingency	\$18.06	0.30%
TIBH Management Fee	\$355.92	6.00%
<b>Total Contract:</b>	<b>\$5,932.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	150		
Total Direct Labor Hours	160		
Percent of Direct Labor Hours to the Disabled		93.75%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,382.72	40.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$298.00	5.02%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$102.00	1.72%	Equal to or Less than 10%

Previous CRP: Rucon

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 5407 Gulf Freeway, Lamarque
		Length: 12 Months <span style="float:right">10/1/2018      9/10/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,200.00	83.17%
Labor * Non-Disabled	\$75.00	0.25%
Employee Benefits * Disabled	\$2,310.80	7.63%
Employee Benefits * Non-Disabled	\$5.74	0.02%
Insurance	\$194.00	0.64%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$185.00	0.61%
Supplies	\$295.00	0.97%
Other	\$50.00	0.17%
Administrative Overhead	\$120.00	0.40%
Contingency	\$46.46	0.15%
TIBH Management Fee	\$1,818.00	6.00%
<b>Total Contract:</b>	<b>\$30,300.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$14.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,800		
Total Direct Labor Hours	1,805		
Percent of Direct Labor Hours to the Disabled		99.72%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$27,510.80	90.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$295.00	0.97%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$120.00	0.40%	Equal to or Less than 10%

Previous CRP: Southeast Keller Corporation

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Pflugerville Megacenter, Pflugerville Length: 12 Months
		9/7/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$51,424.00	66.97%
Labor * Non-Disabled	\$504.00	0.66%
Employee Benefits * Disabled	\$8,328.18	10.85%
Employee Benefits * Non-Disabled	\$38.56	0.05%
Insurance	\$0.00	0.00%
Equipment Amount	\$630.00	0.82%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,691.34	3.50%
Other	\$120.00	0.16%
Administrative Overhead	\$4,572.00	5.95%
Contingency	\$3,876.00	5.05%
TIBH Management Fee	\$4,607.49	6.00%
<b>Total Contract:</b>	<b>\$76,791.57</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.03

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,128		
Total Direct Labor Hours	5,128		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$59,752.18	77.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,691.34	3.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,572.00	5.95%	Equal to or Less than 10%

Previous CRP: Reliable Facilities Service Inc.

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LITTERPICKUP Location: Fort Bend County Length: 13 Months
		9/4/2018      9/3/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$55,200.00	47.86%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$11,460.80	9.94%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$2,660.98	2.31%
Equipment Amount	\$6,437.00	5.58%
Equipment Operating Cost	\$12,865.00	11.15%
Supplies	\$4,245.00	3.68%
Other	\$5,550.00	4.81%
Administrative Overhead	\$6,000.00	5.20%
Contingency	\$4,000.00	3.47%
TIBH Management Fee	\$6,920.35	6.00%
<b>Total Contract:</b>	<b>\$115,339.13</b>	<b>100.00%</b>

Persons with Disabilities: 12      Average Wage: \$8.29

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,660		
Total Direct Labor Hours	6,660		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$66,660.80	57.80%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,245.00	3.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,000.00	5.20%	Equal to or Less than 10%

Previous CRP: Texas House

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Link Labor and Construction	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: JANITORIAL MAINTENANCE Location: 3224 South Main, Pearland
		Length: 12 Months <span style="float:right">9/7/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,600.00	55.05%
Labor * Non-Disabled	\$405.00	6.19%
Employee Benefits * Disabled	\$464.40	7.10%
Employee Benefits * Non-Disabled	\$30.98	0.47%
Insurance	\$327.22	5.00%
Equipment Amount	\$280.00	4.28%
Equipment Operating Cost	\$400.00	6.12%
Supplies	\$500.00	7.65%
Other	\$0.00	0.00%
Administrative Overhead	\$100.00	1.53%
Contingency	\$40.00	0.61%
TIBH Management Fee	\$392.40	6.00%
<b>Total Contract:</b>	<b>\$6,540.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	400		
Total Direct Labor Hours	400		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,064.40	62.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	7.65%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$100.00	1.53%	Equal to or Less than 10%

Previous CRP: Lending Helping Hands

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE
		Location: 832 S. Robb, Trinity
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,420.00	45.03%
Labor * Non-Disabled	\$3,108.00	13.43%
Employee Benefits * Disabled	\$2,558.11	11.05%
Employee Benefits * Non-Disabled	\$763.01	3.30%
Insurance	\$506.82	2.19%
Equipment Amount	\$981.24	4.24%
Equipment Operating Cost	\$756.75	3.27%
Supplies	\$610.95	2.64%
Other	\$550.79	2.38%
Administrative Overhead	\$906.45	3.92%
Contingency	\$591.69	2.56%
TIBH Management Fee	\$1,388.55	6.00%
<b>Total Contract:</b>	<b>\$23,142.36</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,042		
Total Direct Labor Hours	1,301		
Percent of Direct Labor Hours to the Disabled		80.09%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,978.11	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$610.95	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$906.45	3.92%	Equal to or Less than 10%

Previous CRP: United Service Industries

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 204 N. Texas Ave., Anahuac
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,216.00	45.01%
Labor * Non-Disabled	\$1,859.00	13.46%
Employee Benefits * Disabled	\$1,526.03	11.05%
Employee Benefits * Non-Disabled	\$456.38	3.30%
Insurance	\$302.41	2.19%
Equipment Amount	\$499.58	3.62%
Equipment Operating Cost	\$385.29	2.79%
Supplies	\$311.05	2.25%
Other	\$282.37	2.04%
Administrative Overhead	\$655.24	4.75%
Contingency	\$487.14	3.53%
TIBH Management Fee	\$828.55	6.00%
<b>Total Contract:</b>	<b>\$13,809.04</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	518		
Total Direct Labor Hours	661		
Percent of Direct Labor Hours to the Disabled		78.37%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,742.03	56.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$311.05	2.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$655.24	4.75%	Equal to or Less than 10%

Previous CRP: United Services Industries

Comments: CRP requested release from contract

<b>Total Number of Opportunities for Disabled: 39</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$203,792.73</b>	<b>Total Contracts Amount: \$328,550.04</b>
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