

Workforce Development Division
Board Contract Year 2019 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on : April 3, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	656,894	1,306,067	815,000	1,306,067	158,106	-	124.07%
!2	South Plains	658,694	1,309,645	687,194	1,309,645	28,500	-	104.33%
3	North Texas	300,328	597,126	333,468	597,126	33,140	-	111.03%
4	North Central Texas	2,883,600	5,733,306	3,046,663	5,733,306	163,063	-	105.65%
5	Tarrant County	2,849,310	5,665,129	3,781,137	5,665,129	931,827	-	132.70%
6	Dallas County	4,571,562	9,089,390	4,571,562	9,089,390	-	-	100.00%
7	North East Texas	439,331	873,499	439,331	873,499	-	-	100.00%
8	East Texas	1,208,376	2,402,550	1,208,376	2,402,550	-	-	100.00%
9	West Central Texas	456,573	907,780	827,286	907,780	370,713	-	181.19%
10	Upper Rio Grande	1,579,208	3,139,855	1,930,853	3,139,855	351,645	-	122.27%
11	Permian Basin	621,470	1,235,634	621,470	1,235,634	-	-	100.00%
12	Concho Valley	195,197	388,100	868,050	388,100	672,853	-	444.70%
13	Heart of Texas	553,271	1,100,040	558,896	1,100,040	5,625	-	101.02%
14	Capital Area	1,481,527	2,945,641	2,330,565	2,945,641	849,038	-	157.31%
15	Rural Capital	1,022,243	2,032,471	1,499,258	2,032,471	477,015	-	146.66%
16	Brazos Valley	454,862	904,378	454,862	904,378	-	-	100.00%
17	Deep East Texas	563,909	1,121,190	563,909	1,121,190	-	-	100.00%
18	South East Texas	569,171	1,131,651	569,171	1,131,651	-	-	100.00%
19	Golden Crescent	277,044	550,832	277,044	550,832	-	-	100.00%
20	Alamo	3,554,048	7,066,323	3,554,049	7,066,323	1	-	100.00%
21	South Texas	753,811	1,498,762	753,811	1,498,762	-	-	100.00%
22	Coastal Bend	876,464	1,742,626	876,464	1,742,626	-	-	100.00%
!23	Lower Rio Grande Valley	2,407,300	4,786,305	3,861,000	4,786,305	1,453,700	-	160.39%
24	Cameron County	1,038,413	2,064,621	1,236,913	2,064,621	198,500	-	119.12%
25	Texoma	266,480	529,828	266,480	529,828	-	-	100.00%
26	Central Texas	722,157	1,435,826	766,500	1,435,826	44,343	-	106.14%
27	Middle Rio Grande	343,881	683,721	343,881	683,721	-	-	100.00%
28	Gulf Coast	10,047,900	19,977,700	10,047,900	19,977,700	-	-	100.00%
TOTALS		\$41,353,024	\$82,219,996	\$47,091,093	\$82,219,996	\$5,738,069	\$0	113.88%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.