



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Enterprise Professional Services, Inc.	Customer: CITY OF AUSTIN - AUSTIN CONVENTION CTR
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: LANDSCAPE MAINTENANCE Location: Austin Convention Center
		Length: 2 Months <span style="float:right">7/25/2019      8/2/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$512.00	33.83%
Labor * Non-Disabled	\$272.00	17.97%
Employee Benefits * Disabled	\$70.40	4.65%
Employee Benefits * Non-Disabled	\$37.40	2.47%
Insurance	\$3.14	0.21%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$425.00	28.08%
Administrative Overhead	\$102.69	6.79%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$90.81	6.00%
Total Contract:	<b>\$1,513.44</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$16.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	32		
Total Direct Labor Hours	40		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$582.40	38.48%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$102.69	6.79%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Enterprise Professional Services, Inc.	Customer: COURT OF CRIMINAL APPEALS
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: JANITORIAL MAINTENANCE Location: 201 W. 14th St., Rm#106, Austin
		Length: 1 Months <span style="float:right">8/1/2019      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,080.00	32.65%
Labor * Non-Disabled	\$680.00	20.56%
Employee Benefits * Disabled	\$148.50	4.49%
Employee Benefits * Non-Disabled	\$93.50	2.83%
Insurance	\$7.04	0.21%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$842.90	25.48%
Administrative Overhead	\$257.35	7.78%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$198.47	6.00%
Total Contract:	<b>\$3,307.76</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	72		
Total Direct Labor Hours	96		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,228.50	37.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$257.35	7.78%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: TEXAS WORKFORCE COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: Weatherford VR Field Office
		Length: 1 Months <span style="float:right">8/1/2019 8/31/2019</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$214.50	31.01%
Labor * Non-Disabled	\$66.00	9.54%
Employee Benefits * Disabled	\$32.41	4.69%
Employee Benefits * Non-Disabled	\$21.05	3.04%
Insurance	\$18.00	2.60%
Equipment Amount	\$38.00	5.49%
Equipment Operating Cost	\$86.00	12.43%
Supplies	\$72.00	10.41%
Other	\$0.00	0.00%
Administrative Overhead	\$53.24	7.70%
Contingency	\$48.96	7.08%
<b>TIBH Management Fee</b>	\$41.50	6.00%
Total Contract:	<b>\$691.66</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.25

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	26		
Total Direct Labor Hours	34		
Percent of Direct Labor Hours to the Disabled		76.47%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$246.91	35.70%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$72.00	10.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$53.24	7.70%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Precious Gems Services, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	7702 Los Galos Drive Dallas, Texas 75232	Service: VEGETATION CONTROL Location: Shoreview, Fort Worth
		Length: 1 Months <span style="float:right">7/1/2019 7/29/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$268.00	26.80%
Labor * Non-Disabled	\$43.50	4.35%
Employee Benefits * Disabled	\$85.50	8.55%
Employee Benefits * Non-Disabled	\$13.33	1.33%
Insurance	\$50.00	5.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$225.00	22.50%
Supplies	\$100.00	10.00%
Other	\$52.50	5.25%
Administrative Overhead	\$52.17	5.22%
Contingency	\$50.00	5.00%
<b>TIBH Management Fee</b>	\$60.00	6.00%
Total Contract:	<b>\$1,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	32		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		84.21%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$353.50	35.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$100.00	10.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$52.17	5.22%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Relief Enterprise of Texas, Inc.</b>	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Austin Ave., Waco
		Length: 2 Months <span style="float:right">7/3/2019 8/31/2019</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$7,560.00	30.24%
Labor * Non-Disabled	\$3,417.50	13.67%
Employee Benefits * Disabled	\$1,441.69	5.77%
Employee Benefits * Non-Disabled	\$651.72	2.61%
Insurance	\$646.57	2.59%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$645.00	2.58%
Supplies	\$4,500.00	18.00%
Other	\$410.00	1.64%
Administrative Overhead	\$2,500.00	10.00%
Contingency	\$1,727.52	6.91%
<b>TIBH Management Fee</b>	\$1,500.00	6.00%
Total Contract:	<b>\$25,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.50

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	720		
Total Direct Labor Hours	950		
Percent of Direct Labor Hours to the Disabled		75.79%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,001.69	36.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,500.00	18.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,500.00	10.00%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Relief Enterprise of Texas, Inc.</b>	Customer: OFFICE OF THE ATTORNEY GENERAL
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: OAG Oltorf St., Austin
		Length: 2 Months <span style="float:right">6/6/2019 7/8/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$160.00	33.94%
Labor * Non-Disabled	\$76.00	16.12%
Employee Benefits * Disabled	\$30.51	6.47%
Employee Benefits * Non-Disabled	\$14.49	3.07%
Insurance	\$13.90	2.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$60.00	12.73%
Other	\$20.00	4.24%
Administrative Overhead	\$45.00	9.55%
Contingency	\$23.19	4.92%
<b>TIBH Management Fee</b>	\$28.29	6.00%
Total Contract:	<b>\$471.38</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16		
Total Direct Labor Hours	21		
Percent of Direct Labor Hours to the Disabled		76.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$190.51	40.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$60.00	12.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$45.00	9.55%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Relief Enterprise of Texas, Inc.	Customer: OFFICE OF THE ATTORNEY GENERAL
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: OAG 5500 E Oltorf St., Austin
		Length: 1 Months <span style="float:right">11/6/2018      11/20/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$490.00	30.65%
Labor * Non-Disabled	\$278.00	17.39%
Employee Benefits * Disabled	\$93.44	5.85%
Employee Benefits * Non-Disabled	\$53.01	3.32%
Insurance	\$45.24	2.83%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$95.00	5.94%
Other	\$155.00	9.70%
Administrative Overhead	\$150.00	9.38%
Contingency	\$142.01	8.88%
<b>TIBH Management Fee</b>	\$96.81	6.06%
Total Contract:	<b>\$1,598.51</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	40		
Total Direct Labor Hours	52		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$583.44	36.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$95.00	5.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$150.00	9.38%	Equal to or Less than 10%

Comments: None



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Relief Enterprise of Texas, Inc.</b>	Customer: OFFICE OF THE ATTORNEY GENERAL
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: OAG Warehouse, Austin
		Length: 1 Months <span style="float:right">3/11/2019 3/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,674.75	29.67%
Labor * Non-Disabled	\$727.00	12.88%
Employee Benefits * Disabled	\$319.37	5.66%
Employee Benefits * Non-Disabled	\$138.64	2.46%
Insurance	\$141.46	2.51%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$125.00	2.21%
Supplies	\$0.00	0.00%
Other	\$1,335.00	23.65%
Administrative Overhead	\$525.00	9.30%
Contingency	\$320.33	5.67%
<b>TIBH Management Fee</b>	\$338.73	6.00%
Total Contract:	<b>\$5,645.28</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.63

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	174		
Total Direct Labor Hours	222		
Percent of Direct Labor Hours to the Disabled		78.38%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,994.12	35.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$525.00	9.30%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Relief Enterprise of Texas, Inc.</b>	Customer: PUBLIC UTILITIES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: Public Utility Commission 7-130b & 7-140d, Austin
		Length: 1 Months <span style="float:right">6/25/2019      6/26/2019</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$510.00	31.19%
Labor * Non-Disabled	\$177.00	10.82%
Employee Benefits * Disabled	\$97.26	5.95%
Employee Benefits * Non-Disabled	\$33.75	2.06%
Insurance	\$40.46	2.47%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$30.00	1.83%
Supplies	\$0.00	0.00%
Other	\$360.00	22.01%
Administrative Overhead	\$160.00	9.78%
Contingency	\$128.73	7.87%
<b>TIBH Management Fee</b>	\$98.12	6.00%
Total Contract:	<b>\$1,635.32</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$15.00

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	34		
Total Direct Labor Hours	44		
Percent of Direct Labor Hours to the Disabled		77.27%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$607.26	37.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$160.00	9.78%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS LOTTERY COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: TX Lottery Commission HQ
		Length: 1 Months <span style="float:right">5/16/2019 5/19/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,800.00	31.68%
Labor * Non-Disabled	\$1,220.00	21.47%
Employee Benefits * Disabled	\$343.26	6.04%
Employee Benefits * Non-Disabled	\$112.00	1.97%
Insurance	\$177.88	3.13%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$120.00	2.11%
Supplies	\$570.00	10.03%
Other	\$80.00	1.41%
Administrative Overhead	\$550.00	9.68%
Contingency	\$367.47	6.47%
<b>TIBH Management Fee</b>	\$340.88	6.00%
Total Contract:	<b>\$5,681.49</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	180		
Total Direct Labor Hours	240		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,143.26	37.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$570.00	10.03%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$550.00	9.68%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Relief Enterprise of Texas, Inc.</b>	Customer: TEXAS WORKFORCE COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: TWC Round Rock
		Length: 2 Months <span style="float:right">6/14/2019 7/15/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$780.00	29.67%
Labor * Non-Disabled	\$290.00	11.03%
Employee Benefits * Disabled	\$148.75	5.66%
Employee Benefits * Non-Disabled	\$55.30	2.10%
Insurance	\$63.02	2.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$85.00	3.23%
Supplies	\$520.00	19.78%
Other	\$60.00	2.28%
Administrative Overhead	\$260.00	9.89%
Contingency	\$209.28	7.96%
<b>TIBH Management Fee</b>	\$157.75	6.00%
<b>Total Contract:</b>	<b>\$2,629.10</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	52		
Total Direct Labor Hours	68		
Percent of Direct Labor Hours to the Disabled		76.47%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$928.75	35.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$520.00	19.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$260.00	9.89%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

12	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: TWC Child Care, Houston
		Length: 3 Months <span style="float:right">5/23/2019 7/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,100.00	30.16%
Labor * Non-Disabled	\$742.00	10.66%
Employee Benefits * Disabled	\$400.47	5.75%
Employee Benefits * Non-Disabled	\$141.50	2.03%
Insurance	\$167.39	2.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$325.00	4.67%
Supplies	\$1,165.00	16.73%
Other	\$275.00	3.95%
Administrative Overhead	\$680.00	9.76%
Contingency	\$549.64	7.89%
<b>TIBH Management Fee</b>	\$417.83	6.00%
Total Contract:	<b>\$6,963.83</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	140		
Total Direct Labor Hours	182		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,500.47	35.91%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,165.00	16.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$680.00	9.76%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>13</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: MOWING MAINTENANCE Location: Waxahachie
		Length: 1 Months <span style="float:right">8/1/2019      8/31/2019</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$8,800.00	35.97%
Labor * Non-Disabled	\$1,100.00	4.50%
Employee Benefits * Disabled	\$923.20	3.77%
Employee Benefits * Non-Disabled	\$359.15	1.47%
Insurance	\$467.57	1.91%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$3,500.00	14.30%
Supplies	\$3,500.00	14.30%
Other	\$1,350.00	5.52%
Administrative Overhead	\$1,500.00	6.13%
Contingency	\$1,500.00	6.13%
<b>TIBH Management Fee</b>	\$1,468.08	6.00%
<b>Total Contract:</b>	<b>\$24,468.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.00

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	800		
Total Direct Labor Hours	900		
Percent of Direct Labor Hours to the Disabled		88.89%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,723.20	39.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,500.00	14.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,500.00	6.13%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

14	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: TREE & BRUSH CONTROL Location: Cobb Park, Fort Worth
		Length: 2 Months <span style="float:right">5/2/2019 6/6/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,200.00	38.17%
Labor * Non-Disabled	\$5,500.00	5.96%
Employee Benefits * Disabled	\$3,067.80	3.33%
Employee Benefits * Non-Disabled	\$695.75	0.75%
Insurance	\$1,573.25	1.71%
Equipment Amount	\$2,685.00	2.91%
Equipment Operating Cost	\$9,000.00	9.76%
Supplies	\$15,000.00	16.27%
Other	\$8,000.00	8.67%
Administrative Overhead	\$3,000.00	3.25%
Contingency	\$2,965.00	3.22%
<b>TIBH Management Fee</b>	\$5,533.20	6.00%
Total Contract:	<b>\$92,220.00</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,200		
Total Direct Labor Hours	3,700		
Percent of Direct Labor Hours to the Disabled		86.49%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$38,267.80	41.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$15,000.00	16.27%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,000.00	3.25%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>15</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	The EB Foundation	Customer: TEXAS MILITARY DEPARTMENT
Location:	4402 Crosstown Expressway Corpus Christi, Texas 78415	Service: TREE PRUNING/TRIMMING Location: Corpus Christi
		Length: 1 Months <span style="float:right">6/24/2019 6/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$800.00	32.00%
Labor * Non-Disabled	\$260.00	10.40%
Employee Benefits * Disabled	\$139.20	5.57%
Employee Benefits * Non-Disabled	\$19.89	0.80%
Insurance	\$210.00	8.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$75.00	3.00%
Supplies	\$343.73	13.75%
Other	\$94.00	3.76%
Administrative Overhead	\$204.09	8.16%
Contingency	\$204.09	8.16%
<b>TIBH Management Fee</b>	\$150.00	6.00%
Total Contract:	<b>\$2,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	80		
Total Direct Labor Hours	100		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$939.20	37.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$343.73	13.75%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$204.09	8.16%	Equal to or Less than 10%

Comments: None

<b>Total Number of Opportunities for Disabled: 48</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$78,292.20</b>	<b>Total Contracts Amount: \$200,325.77</b>
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**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**TEMPORARY Contracts**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP	<b>Daniel Pest Control and Professional Services</b>	Customer: TEXAS WORKFORCE COMMISSION
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: TWC CCRC, Austin Length: 1 Months
		8/1/2019      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,206.06	26.62%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$164.46	3.63%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$57.36	1.27%
Equipment Amortization	\$20.27	0.45%
Equipment Operating Cost	\$148.65	3.28%
Supplies	\$1,792.20	39.56%
Other	\$443.15	9.78%
Administrative Overhead	\$38.94	0.86%
Contingency	\$387.11	8.55%
<b>TIBH Management Fee</b>	<b>\$271.80</b>	<b>6.00%</b>
Total Contract:	<b>\$4,530.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$21.54

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	56		
Total Direct Labor Hours	56		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,370.52	30.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,792.20	39.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.86%	Equal to or Less than 10%

Reason for Exception: %Contract - due to supplies cost, %Supplies - pesticide cost

Comments: NONE

<b>Total Number of Opportunities for Disabled: 3</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$1,370.52</b>	<b>Total Contracts Amount: \$4,530.00</b>
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**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
<b>CRP:</b>	<b>Daniel Pest Control and Professional Services</b>	<b>Customer:</b> CITY OF AUSTIN - BLDG SERVICES DIV.
<b>Location:</b>	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	<b>Service:</b> PEST CONTROL <b>Location:</b> City of Austin Multi-Department <b>Length:</b> 49 Months <span style="float:right">9/14/2019 9/30/2023</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$505,300.00	33.23%
Labor * Non-Disabled	\$120,700.00	7.94%
Employee Benefits * Disabled	\$53,379.58	3.51%
Employee Benefits * Non-Disabled	\$12,914.59	0.85%
Insurance	\$6,555.91	0.43%
Equipment Amount	\$1,662.32	0.11%
Equipment Operating Cost	\$20,649.00	1.36%
Supplies	\$215,818.00	14.19%
Other	\$338,046.08	22.23%
Administrative Overhead	\$67,906.53	4.47%
Contingency	\$86,244.00	5.67%
<b>TIBH Management Fee</b>	\$91,223.98	6.00%
<b>Total Contract:</b>	<b>\$1,520,399.99</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$32.73

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	15,440		
Total Direct Labor Hours	19,300		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$558,679.58	36.75%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$215,818.00	14.19%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$67,906.53	4.47%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Goodwill Temporary Services, Inc	Customer: THE UNIVERSITY OF TEXAS AUSTIN
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: UT Rm# 7.822, 6.830, 6.520, 5.520, Austin Length: 12 Months
		8/2/2019 7/17/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,008.00	45.78%
Labor * Non-Disabled	\$240.00	10.90%
Employee Benefits * Disabled	\$145.51	6.61%
Employee Benefits * Non-Disabled	\$18.36	0.83%
Insurance	\$64.00	2.91%
Equipment Amount	\$28.00	1.27%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$325.00	14.76%
Other	\$105.00	4.77%
Administrative Overhead	\$64.01	2.91%
Contingency	\$72.00	3.27%
<b>TIBH Management Fee</b>	\$132.12	6.00%
Total Contract:	<b>\$2,202.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	84		
Total Direct Labor Hours	84		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,153.51	52.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$325.00	14.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$64.01	2.91%	Equal to or Less than 10%

Comments: None

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>4</b>	<b>\$559,833.09</b>	<b>\$1,522,601.99</b>

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	230 Turin Street Dallas, Texas 75217	Service: GROUNDS MAINTENANCE Location: Lamar County Maint. Office
		Length: 12 Months <span style="float:right">7/1/2019      6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,025.00	34.63%
Labor * Non-Disabled	\$550.00	9.41%
Employee Benefits * Disabled	\$361.58	6.18%
Employee Benefits * Non-Disabled	\$117.18	2.00%
Insurance	\$383.80	6.56%
Equipment Amount	\$400.00	6.84%
Equipment Operating Cost	\$600.00	10.26%
Supplies	\$250.00	4.28%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	8.55%
Contingency	\$308.62	5.28%
<b>TIBH Management Fee</b>	<b>\$350.82</b>	<b>6.00%</b>
Total Contract:	<b>\$5,847.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	225		
Total Direct Labor Hours	275		
Percent of Direct Labor Hours to the Disabled		81.82%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,386.58	40.82%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$250.00	4.28%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	8.55%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,521.58

Prior Year Actual Wages to Disabled: \$1,845.00

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	230 Turin Street Dallas, Texas 75217	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Hutchins TXDOT Facility, Hutchins
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,200.00	31.66%
Labor * Non-Disabled	\$6,412.50	12.53%
Employee Benefits * Disabled	\$2,711.88	5.30%
Employee Benefits * Non-Disabled	\$1,073.45	2.10%
Insurance	\$2,509.00	4.90%
Equipment Amount	\$2,400.00	4.69%
Equipment Operating Cost	\$6,000.00	11.72%
Supplies	\$4,500.00	8.79%
Other	\$0.00	0.00%
Administrative Overhead	\$5,000.00	9.77%
Contingency	\$1,297.67	2.54%
<b>TIBH Management Fee</b>	\$3,070.50	6.00%
Total Contract:	<b>\$51,175.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,800		
Total Direct Labor Hours	2,250		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,911.88	36.96%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,500.00	8.79%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	9.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$28,052.62

Prior Year Actual Wages to Disabled: \$28,121.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	230 Turin Street Dallas, Texas 75217	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Kaufman TXDOT Facility, Kaufman
		Length: 12 Months <span style="float:right">8/1/2019      7/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$24,300.00	35.50%
Labor * Non-Disabled	\$9,120.00	13.32%
Employee Benefits * Disabled	\$4,067.82	5.94%
Employee Benefits * Non-Disabled	\$1,526.69	2.23%
Insurance	\$3,373.60	4.93%
Equipment Amount	\$2,400.00	3.51%
Equipment Operating Cost	\$6,000.00	8.77%
Supplies	\$5,500.00	8.04%
Other	\$0.00	0.00%
Administrative Overhead	\$6,700.00	9.79%
Contingency	\$1,354.89	1.98%
<b>TIBH Management Fee</b>	\$4,107.00	6.00%
Total Contract:	<b>\$68,450.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,700		
Total Direct Labor Hours	3,340		
Percent of Direct Labor Hours to the Disabled		80.84%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$28,367.82	41.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,500.00	8.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,700.00	9.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$35,722.44

Prior Year Actual Wages to Disabled: \$35,840.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	230 Turin Street Dallas, Texas 75217	Service: LITTER PICKUP Location: Hunt County
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$33,750.00	36.35%
Labor * Non-Disabled	\$17,760.00	19.13%
Employee Benefits * Disabled	\$5,649.75	6.09%
Employee Benefits * Non-Disabled	\$2,973.02	3.20%
Insurance	\$5,320.80	5.73%
Equipment Amount	\$1,600.00	1.72%
Equipment Operating Cost	\$10,250.00	11.04%
Supplies	\$2,000.00	2.15%
Other	\$0.00	0.00%
Administrative Overhead	\$7,650.00	8.24%
Contingency	\$314.56	0.34%
<b>TIBH Management Fee</b>	\$5,570.31	6.00%
Total Contract:	<b>\$92,838.44</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,750		
Total Direct Labor Hours	4,860		
Percent of Direct Labor Hours to the Disabled		77.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$39,399.75	42.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,000.00	2.15%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,650.00	8.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$37,823.76

Prior Year Actual Wages to Disabled: \$38,417.28

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Aldersgate Enrichment Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5001 Highway 183/84 East Early, Texas 76802	Service: LITTER PICKUP Location: San Saba County
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$25,375.00	46.58%
Labor * Non-Disabled	\$7,548.00	13.85%
Employee Benefits * Disabled	\$3,130.19	5.75%
Employee Benefits * Non-Disabled	\$1,602.92	2.94%
Insurance	\$2,800.00	5.14%
Equipment Amount	\$2,400.00	4.41%
Equipment Operating Cost	\$3,105.00	5.70%
Supplies	\$1,950.00	3.58%
Other	\$2,301.44	4.22%
Administrative Overhead	\$500.00	0.92%
Contingency	\$500.00	0.92%
<b>TIBH Management Fee</b>	\$3,268.89	6.00%
Total Contract:	<b>\$54,481.44</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	3,500		
Total Direct Labor Hours	4,250		
Percent of Direct Labor Hours to the Disabled		82.35%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$28,505.19	52.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,950.00	3.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	0.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,188.48

Prior Year Actual Wages to Disabled: \$25,430.26

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Aldersgate Enrichment Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5001 Highway 183/84 East Early, Texas 76802	Service: LITTER PICKUP Location: McCulloch County
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$15,457.00	49.32%
Labor * Non-Disabled	\$5,328.00	17.00%
Employee Benefits * Disabled	\$2,225.30	7.10%
Employee Benefits * Non-Disabled	\$1,013.35	3.23%
Insurance	\$775.00	2.47%
Equipment Amount	\$825.00	2.63%
Equipment Operating Cost	\$1,550.00	4.95%
Supplies	\$688.73	2.20%
Other	\$900.00	2.87%
Administrative Overhead	\$400.00	1.28%
Contingency	\$300.00	0.96%
<b>TIBH Management Fee</b>	\$1,880.58	6.00%
Total Contract:	<b>\$31,342.96</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	2,132		
Total Direct Labor Hours	2,660		
Percent of Direct Labor Hours to the Disabled		80.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,682.30	56.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$688.73	2.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	1.28%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,075.56

Prior Year Actual Wages to Disabled: \$17,186.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTER PICKUP Location: Blanco County
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,588.00	21.15%
Labor * Non-Disabled	\$4,080.00	9.00%
Employee Benefits * Disabled	\$8,094.86	17.85%
Employee Benefits * Non-Disabled	\$2,152.12	4.75%
Insurance	\$3,002.60	6.62%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,100.00	11.25%
Supplies	\$2,000.00	4.41%
Other	\$2,560.00	5.65%
Administrative Overhead	\$4,500.00	9.92%
Contingency	\$1,545.78	3.41%
<b>TIBH Management Fee</b>	\$2,720.64	6.00%
Total Contract:	<b>\$45,344.00</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$11.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	816		
Total Direct Labor Hours	1,088		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,682.86	39.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,000.00	4.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,500.00	9.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,024.04

Prior Year Actual Wages to Disabled: \$21,080.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: LITTER PICKUP Location: Rains County Length: 12 Months
		9/1/2019      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$27,840.00	49.32%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$2,863.07	5.07%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$385.00	0.68%
Equipment Amount	\$5,024.00	8.90%
Equipment Operating Cost	\$7,800.00	13.82%
Supplies	\$1,100.00	1.95%
Other	\$3,700.00	6.55%
Administrative Overhead	\$500.00	0.89%
Contingency	\$3,848.98	6.82%
<b>TIBH Management Fee</b>	\$3,386.88	6.00%
Total Contract:	<b>\$56,447.93</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$11.60

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,400		
Total Direct Labor Hours	2,400		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,703.07	54.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,100.00	1.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	0.89%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$18,136.26

Prior Year Actual Wages to Disabled: \$18,475.35

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Cen-Tex Association for Remarkable Children	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	104 East Main Street Mexia, Texas 76667	Service: JANITORIAL MAINTENANCE Location: Limestone Co. Mexia Complex
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$2,400.00	30.77%
Labor * Non-Disabled	\$1,425.00	18.27%
Employee Benefits * Disabled	\$343.60	4.41%
Employee Benefits * Non-Disabled	\$359.01	4.60%
Insurance	\$294.00	3.77%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$509.60	6.53%
Supplies	\$950.00	12.18%
Other	\$0.00	0.00%
Administrative Overhead	\$550.00	7.05%
Contingency	\$500.79	6.42%
<b>TIBH Management Fee</b>	\$468.00	6.00%
Total Contract:	<b>\$7,800.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.50

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	320		
Total Direct Labor Hours	320		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,743.60	35.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$950.00	12.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$550.00	7.05%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,743.60

Prior Year Actual Wages to Disabled: \$2,072.00

Comments: Actual wages - due to window cleaning not ordered

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
<b>CRP:</b>	<b>Daniel Pest Control and Professional Services</b>	<b>Customer:</b> CREDIT UNION DEPARTMENT
<b>Location:</b>	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	<b>Service:</b> PEST CONTROL <b>Location:</b> Credit Union Building <b>Length:</b> 12 Months
		8/1/2019      7/31/2020

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$226.06	41.67%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$26.32	4.85%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$7.17	1.32%
Equipment Amount	\$2.53	0.47%
Equipment Operating Cost	\$34.19	6.30%
Supplies	\$73.04	13.46%
Other	\$55.39	10.21%
Administrative Overhead	\$38.94	7.18%
Contingency	\$46.36	8.54%
<b>TIBH Management Fee</b>	\$32.56	6.00%
Total Contract:	<b>\$542.56</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$32.29

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	7		
Total Direct Labor Hours	7		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$252.38	46.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$73.04	13.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	7.18%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$299.23

Prior Year Actual Wages to Disabled: \$297.35

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

11	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE Location: 2416 A.S. Lamar, Austin
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,609.00	43.96%
Labor * Non-Disabled	\$742.50	5.82%
Employee Benefits * Disabled	\$1,034.86	8.11%
Employee Benefits * Non-Disabled	\$136.99	1.07%
Insurance	\$275.00	2.16%
Equipment Amount	\$500.00	3.92%
Equipment Operating Cost	\$825.00	6.47%
Supplies	\$907.00	7.11%
Other	\$194.00	1.52%
Administrative Overhead	\$1,270.30	9.96%
Contingency	\$500.00	3.92%
<b>TIBH Management Fee</b>	\$765.67	6.00%
Total Contract:	<b>\$12,760.32</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.83

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	518		
Total Direct Labor Hours	563		
Percent of Direct Labor Hours to the Disabled		92.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,643.86	52.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$907.00	7.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,270.30	9.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,050.12

Prior Year Actual Wages to Disabled: \$5,271.27

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Enterprise Professional Services, Inc.	Customer: OFFICE OF THE ATTORNEY GENERAL
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: JANITORIAL MAINTENANCE Location: 5500 E. Oltorf, Austin
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$104,623.00	35.95%
Labor * Non-Disabled	\$74,050.00	25.44%
Employee Benefits * Disabled	\$14,437.97	4.96%
Employee Benefits * Non-Disabled	\$4,554.08	1.56%
Insurance	\$804.03	0.28%
Equipment Amount	\$9,775.00	3.36%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$40,716.08	13.99%
Other	\$7,175.43	2.47%
Administrative Overhead	\$17,458.92	6.00%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$17,463.48	6.00%
Total Contract:	<b>\$291,057.99</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.23

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	9,320		
Total Direct Labor Hours	12,270		
Percent of Direct Labor Hours to the Disabled		75.96%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$119,060.97	40.91%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$40,716.08	13.99%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$17,458.92	6.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$114,613.51

Prior Year Actual Wages to Disabled: \$148,964.53

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

13	CRP Information	Customer / Contract Information
CRP:	Fresh Start Of Monroe, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service: PICNIC AREA MAINTENANCE Location: Crane Maintenance Area
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$27,419.50	34.02%
Labor * Non-Disabled	\$7,857.00	9.75%
Employee Benefits * Disabled	\$10,673.59	13.24%
Employee Benefits * Non-Disabled	\$601.06	0.75%
Insurance	\$7,887.00	9.79%
Equipment Amount	\$5,200.00	6.45%
Equipment Operating Cost	\$13,700.00	17.00%
Supplies	\$500.00	0.62%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$1,918.53	2.38%
<b>TIBH Management Fee</b>	<b>\$4,835.32</b>	<b>6.00%</b>
Total Contract:	<b>\$80,592.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,782		
Total Direct Labor Hours	4,655		
Percent of Direct Labor Hours to the Disabled		81.25%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$38,093.09	47.27%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	0.62%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$38,093.09

Prior Year Actual Wages to Disabled: \$38,587.58

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

14	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT Location: Shelby County
		Length: 12 Months <span style="float:right">7/1/2019      6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$88,375.00	41.39%
Labor * Non-Disabled	\$42,850.00	20.07%
Employee Benefits * Disabled	\$12,304.02	5.76%
Employee Benefits * Non-Disabled	\$8,093.62	3.79%
Insurance	\$4,450.00	2.08%
Equipment Amount	\$12,900.00	6.04%
Equipment Operating Cost	\$10,190.00	4.77%
Supplies	\$5,050.00	2.37%
Other	\$685.00	0.32%
Administrative Overhead	\$1,200.00	0.56%
Contingency	\$14,592.37	6.83%
<b>TIBH Management Fee</b>	\$12,809.99	6.00%
Total Contract:	<b>\$213,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,100		
Total Direct Labor Hours	13,100		
Percent of Direct Labor Hours to the Disabled		77.10%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$100,679.02	47.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,050.00	2.37%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	0.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$99,737.08

Prior Year Actual Wages to Disabled: \$9,340.92

Comments: Actual wages - due to not all cycles requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

15	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: EDGING/TRIMMING MAINTENANCE Location: Angelina County
		Length: 12 Months <span style="float:right">7/1/2019 6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$19,687.50	44.74%
Labor * Non-Disabled	\$7,660.00	17.41%
Employee Benefits * Disabled	\$3,807.05	8.65%
Employee Benefits * Non-Disabled	\$1,614.11	3.67%
Insurance	\$1,800.00	4.09%
Equipment Amount	\$2,680.00	6.09%
Equipment Operating Cost	\$2,250.00	5.11%
Supplies	\$650.00	1.48%
Other	\$109.00	0.25%
Administrative Overhead	\$600.00	1.36%
Contingency	\$502.34	1.14%
<b>TIBH Management Fee</b>	\$2,640.00	6.00%
Total Contract:	<b>\$44,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,250		
Total Direct Labor Hours	2,750		
Percent of Direct Labor Hours to the Disabled		81.82%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,494.55	53.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$650.00	1.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	1.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,988.46

Prior Year Actual Wages to Disabled: \$7,835.04

Comments: Actual wages - due to not all cycles requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

16	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: EDGING/TRIMMING MAINTENANCE Location: Houston County
		Length: 12 Months <span style="float:right">7/1/2019 6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,487.50	29.78%
Labor * Non-Disabled	\$3,171.25	11.13%
Employee Benefits * Disabled	\$3,420.96	12.00%
Employee Benefits * Non-Disabled	\$2,138.98	7.51%
Insurance	\$453.88	1.59%
Equipment Amount	\$2,940.00	10.32%
Equipment Operating Cost	\$3,764.00	13.21%
Supplies	\$775.00	2.72%
Other	\$274.00	0.96%
Administrative Overhead	\$625.00	2.19%
Contingency	\$739.43	2.59%
<b>TIBH Management Fee</b>	\$1,710.00	6.00%
Total Contract:	<b>\$28,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	970		
Total Direct Labor Hours	1,165		
Percent of Direct Labor Hours to the Disabled		83.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,908.46	41.78%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$775.00	2.72%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$625.00	2.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,302.92

Prior Year Actual Wages to Disabled: \$4,365.61

Comments: Actual wages - due to not all cycles requested

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

17	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: GROUNDS MAINTENANCE Location: District Complex - Angelina Co.
		Length: 12 Months <span style="float:right">7/1/2019 6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,925.00	36.04%
Labor * Non-Disabled	\$5,091.25	20.56%
Employee Benefits * Disabled	\$1,725.86	6.97%
Employee Benefits * Non-Disabled	\$985.79	3.98%
Insurance	\$750.00	3.03%
Equipment Amount	\$3,160.00	12.76%
Equipment Operating Cost	\$955.00	3.86%
Supplies	\$200.00	0.81%
Other	\$274.00	1.11%
Administrative Overhead	\$500.00	2.02%
Contingency	\$712.50	2.88%
<b>TIBH Management Fee</b>	\$1,485.60	6.00%
Total Contract:	<b>\$24,765.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,020		
Total Direct Labor Hours	1,310		
Percent of Direct Labor Hours to the Disabled		77.86%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,650.86	43.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	0.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	2.02%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,163.55

Prior Year Actual Wages to Disabled: \$21,419.66

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>18</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: PICNIC AREA MAINTENANCE Location: Trinity County
		Length: 12 Months <span style="float:right">7/1/2019 6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$28,875.00	33.17%
Labor * Non-Disabled	\$13,535.00	15.55%
Employee Benefits * Disabled	\$4,980.61	5.72%
Employee Benefits * Non-Disabled	\$3,220.73	3.70%
Insurance	\$3,000.00	3.45%
Equipment Amount	\$5,000.00	5.74%
Equipment Operating Cost	\$14,750.00	16.95%
Supplies	\$3,100.00	3.56%
Other	\$1,434.00	1.65%
Administrative Overhead	\$1,000.00	1.15%
Contingency	\$2,925.19	3.36%
<b>TIBH Management Fee</b>	\$5,222.58	6.00%
Total Contract:	<b>\$87,043.11</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,300		
Total Direct Labor Hours	3,975		
Percent of Direct Labor Hours to the Disabled		83.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,855.61	38.90%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,100.00	3.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	1.15%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$31,209.17

Prior Year Actual Wages to Disabled: \$17,182.06

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: PICNIC AREA MAINTENANCE Location: Sabine County
		Length: 12 Months <span style="float:right">7/1/2019      6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,262.50	41.94%
Labor * Non-Disabled	\$15,392.50	18.31%
Employee Benefits * Disabled	\$5,469.25	6.50%
Employee Benefits * Non-Disabled	\$3,407.95	4.05%
Insurance	\$1,500.00	1.78%
Equipment Amount	\$4,800.00	5.71%
Equipment Operating Cost	\$9,200.00	10.94%
Supplies	\$1,050.00	1.25%
Other	\$474.00	0.56%
Administrative Overhead	\$625.00	0.74%
Contingency	\$1,860.65	2.21%
<b>TIBH Management Fee</b>	\$5,045.23	6.00%
Total Contract:	<b>\$84,087.08</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,030		
Total Direct Labor Hours	5,080		
Percent of Direct Labor Hours to the Disabled		79.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$40,731.75	48.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,050.00	1.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$625.00	0.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$39,978.20

Prior Year Actual Wages to Disabled: \$18,241.07

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>20</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: South Travis Maint. Length: 12 Months
		7/1/2019 6/30/2020

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$4,286.00	70.69%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$354.88	5.85%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$140.00	2.31%
Equipment Operating Cost	\$400.00	6.60%
Supplies	\$140.00	2.31%
Other	\$0.00	0.00%
Administrative Overhead	\$227.29	3.75%
Contingency	\$150.79	2.49%
<b>TIBH Management Fee</b>	\$363.80	6.00%
Total Contract:	<b>\$6,062.76</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.30

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	416		
Total Direct Labor Hours	416		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,640.88	76.55%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$140.00	2.31%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$227.29	3.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,469.12

Prior Year Actual Wages to Disabled: \$4,784.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>21</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Georgetown Maint. Office Length: 12 Months <span style="float:right">8/1/2019      7/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,024.00	60.07%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$384.34	4.60%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$430.00	5.14%
Equipment Operating Cost	\$450.00	5.38%
Supplies	\$312.00	3.73%
Other	\$715.44	8.55%
Administrative Overhead	\$396.50	4.74%
Contingency	\$150.00	1.79%
<b>TIBH Management Fee</b>	\$501.84	6.00%
Total Contract:	<b>\$8,364.12</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.83

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	464		
Total Direct Labor Hours	464		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,408.34	64.66%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$312.00	3.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$396.50	4.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,792.30

Prior Year Actual Wages to Disabled: \$5,137.00

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>22</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: TEXAS WORKFORCE COMMISSION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL MAINTENANCE Location: Weatherford VR Field Office
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$3,300.00	39.76%
Labor * Non-Disabled	\$825.00	9.94%
Employee Benefits * Disabled	\$452.45	5.45%
Employee Benefits * Non-Disabled	\$363.11	4.37%
Insurance	\$200.00	2.41%
Equipment Amount	\$300.00	3.61%
Equipment Operating Cost	\$800.00	9.64%
Supplies	\$800.00	9.64%
Other	\$0.00	0.00%
Administrative Overhead	\$534.98	6.45%
Contingency	\$226.38	2.73%
<b>TIBH Management Fee</b>	\$498.00	6.00%
Total Contract:	<b>\$8,299.92</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.33

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	450		
Total Direct Labor Hours	550		
Percent of Direct Labor Hours to the Disabled		81.82%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,752.45	45.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$800.00	9.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$534.98	6.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$158.10

Prior Year Actual Wages to Disabled: \$163.35

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>23</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lending Helping Hands to Others	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	505 North Sam Houston Parkway, Suite 264A Houston, Texas 77060	Service: JANITORIAL MAINTENANCE Location: North Harris County
		Length: 13 Months <span style="float:right">7/3/2019      7/2/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,720.00	64.82%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,441.41	6.35%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$483.77	2.13%
Equipment Amount	\$721.48	3.18%
Equipment Operating Cost	\$662.07	2.92%
Supplies	\$916.79	4.04%
Other	\$0.00	0.00%
Administrative Overhead	\$1,600.00	7.05%
Contingency	\$800.00	3.52%
<b>TIBH Management Fee</b>	\$1,362.48	6.00%
Total Contract:	<b>\$22,708.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.51

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,400		
Total Direct Labor Hours	1,400		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,161.41	71.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$916.79	4.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,600.00	7.05%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,161.41

Prior Year Actual Wages to Disabled: \$16,175.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>24</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL MAINTENANCE Location: N.W. Tarrant Co. Office, Saginaw
		Length: 12 Months <span style="float:right">8/1/2019      7/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,212.00	31.27%
Labor * Non-Disabled	\$1,820.00	13.51%
Employee Benefits * Disabled	\$721.52	5.36%
Employee Benefits * Non-Disabled	\$311.77	2.31%
Insurance	\$856.39	6.36%
Equipment Amount	\$650.35	4.83%
Equipment Operating Cost	\$742.56	5.51%
Supplies	\$1,840.20	13.66%
Other	\$0.00	0.00%
Administrative Overhead	\$1,003.93	7.45%
Contingency	\$501.96	3.73%
<b>TIBH Management Fee</b>	\$808.12	6.00%
Total Contract:	<b>\$13,468.80</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	468		
Total Direct Labor Hours	624		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,933.52	36.63%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,840.20	13.66%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,003.93	7.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,898.14

Prior Year Actual Wages to Disabled: \$5,042.72

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>25</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Collin County
		Length: 24 Months <span style="float:right">8/1/2019 7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$22,535.93	37.07%
Labor * Non-Disabled	\$1,278.00	2.10%
Employee Benefits * Disabled	\$3,860.41	6.35%
Employee Benefits * Non-Disabled	\$218.92	0.36%
Insurance	\$3,558.97	5.85%
Equipment Amount	\$3,542.11	5.83%
Equipment Operating Cost	\$9,452.64	15.55%
Supplies	\$2,638.67	4.34%
Other	\$3,126.06	5.14%
Administrative Overhead	\$4,530.42	7.45%
Contingency	\$2,409.60	3.96%
<b>TIBH Management Fee</b>	\$3,647.87	6.00%
Total Contract:	<b>\$60,799.60</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,232		
Total Direct Labor Hours	2,350		
Percent of Direct Labor Hours to the Disabled		94.98%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,396.34	43.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,638.67	4.34%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,530.42	7.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,604.61

Prior Year Actual Wages to Disabled: \$20,842.34

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>26</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: LITTER PICKUP Location: Grayson County
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$37,536.00	35.55%
Labor * Non-Disabled	\$9,024.00	8.55%
Employee Benefits * Disabled	\$6,429.92	6.09%
Employee Benefits * Non-Disabled	\$1,545.81	1.46%
Insurance	\$1,626.59	1.54%
Equipment Amount	\$14,907.65	14.12%
Equipment Operating Cost	\$8,920.80	8.45%
Supplies	\$2,305.33	2.18%
Other	\$3,263.94	3.09%
Administrative Overhead	\$8,556.00	8.10%
Contingency	\$5,133.60	4.86%
<b>TIBH Management Fee</b>	\$6,335.07	6.00%
Total Contract:	<b>\$105,584.71</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.31

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,032		
Total Direct Labor Hours	4,992		
Percent of Direct Labor Hours to the Disabled		80.77%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$43,965.92	41.64%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,305.33	2.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$8,556.00	8.10%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$42,463.57

Prior Year Actual Wages to Disabled: \$19,951.51

Comments: Actual wages - due to not all cycles completed and schedule revisions

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>27</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: LITTER PICKUP Location: Fannin County
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$13,728.00	31.36%
Labor * Non-Disabled	\$4,326.00	9.88%
Employee Benefits * Disabled	\$2,351.61	5.37%
Employee Benefits * Non-Disabled	\$741.04	1.69%
Insurance	\$920.57	2.10%
Equipment Amount	\$4,196.16	9.59%
Equipment Operating Cost	\$3,383.18	7.73%
Supplies	\$2,401.28	5.49%
Other	\$3,420.70	7.82%
Administrative Overhead	\$3,546.85	8.10%
Contingency	\$2,128.11	4.86%
<b>TIBH Management Fee</b>	\$2,626.18	6.00%
Total Contract:	<b>\$43,769.68</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.53

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	1,440		
Total Direct Labor Hours	1,800		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,079.61	36.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,401.28	5.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,546.85	8.10%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,411.40

Prior Year Actual Wages to Disabled: \$16,733.13

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>28</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: PICNIC AREA MAINTENANCE Location: Collin County
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

<b>Cost Components</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>
Labor * Disabled	\$29,629.80	31.96%
Labor * Non-Disabled	\$9,634.13	10.39%
Employee Benefits * Disabled	\$5,075.58	5.48%
Employee Benefits * Non-Disabled	\$1,650.33	1.78%
Insurance	\$2,140.59	2.31%
Equipment Amount	\$14,342.36	15.47%
Equipment Operating Cost	\$11,372.01	12.27%
Supplies	\$1,532.08	1.65%
Other	\$2,467.48	2.66%
Administrative Overhead	\$7,005.99	7.56%
Contingency	\$2,285.83	2.47%
<b>TIBH Management Fee</b>	\$5,561.90	6.00%
Total Contract:	<b>\$92,698.08</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$11.14

<b>Program Requirements</b>			
<b>Categories</b>	<b>Proposed Contract Amounts</b>	<b>Percent of Total Contract</b>	<b>Requirements</b>
Direct Labor Hours * Disabled	2,660		
Total Direct Labor Hours	3,365		
Percent of Direct Labor Hours to the Disabled		79.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$34,705.38	37.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,532.08	1.65%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,005.99	7.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$31,285.93

Prior Year Actual Wages to Disabled: \$24,872.91

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>29</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LANDSCAPE MAINTENANCE Location: Special Jobs Office, Fort Bend County
		Length: 13 Months <span style="float:right">7/3/2019      7/2/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,718.75	49.46%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$859.98	9.01%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$601.87	6.31%
Equipment Amount	\$850.00	8.91%
Equipment Operating Cost	\$1,075.00	11.27%
Supplies	\$187.00	1.96%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	5.24%
Contingency	\$175.00	1.83%
<b>TIBH Management Fee</b>	\$572.40	6.00%
Total Contract:	<b>\$9,540.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	575		
Total Direct Labor Hours	575		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,578.73	58.48%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$187.00	1.96%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	5.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,578.73

Prior Year Actual Wages to Disabled: \$5,595.25

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>30</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Marian Moss Enterprises, Inc.	Customer: CITY OF LUBBOCK
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service: LITTER PICKUP Location: Lubbock City Parks, Lubbock
		Length: 12 Months <span style="float:right">1/1/2019      12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$69,346.25	35.19%
Labor * Non-Disabled	\$48,502.50	24.61%
Employee Benefits * Disabled	\$9,395.99	4.77%
Employee Benefits * Non-Disabled	\$6,572.44	3.34%
Insurance	\$7,900.00	4.01%
Equipment Amount	\$12,700.00	6.44%
Equipment Operating Cost	\$11,900.00	6.04%
Supplies	\$500.00	0.25%
Other	\$0.00	0.00%
Administrative Overhead	\$17,211.63	8.73%
Contingency	\$1,220.60	0.62%
<b>TIBH Management Fee</b>	\$11,824.43	6.00%
Total Contract:	<b>\$197,073.84</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$8.84

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,847		
Total Direct Labor Hours	10,149		
Percent of Direct Labor Hours to the Disabled		77.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$78,742.24	39.96%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	0.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$17,211.63	8.73%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$78,742.24

Prior Year Actual Wages to Disabled: \$61,419.68

Comments: Actual wages - due to not all cycles authorized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>31</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Marian Moss Enterprises, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service: GROUNDS MAINTENANCE Location: Lubbock S.E. & Special Crew, Lubbock
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,892.50	32.95%
Labor * Non-Disabled	\$8,956.60	17.47%
Employee Benefits * Disabled	\$2,229.28	4.35%
Employee Benefits * Non-Disabled	\$3,338.18	6.51%
Insurance	\$1,200.00	2.34%
Equipment Amount	\$3,190.00	6.22%
Equipment Operating Cost	\$3,000.00	5.85%
Supplies	\$5,350.00	10.43%
Other	\$0.00	0.00%
Administrative Overhead	\$4,040.44	7.88%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$3,076.40	6.00%
Total Contract:	<b>\$51,273.40</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.51

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,250		
Total Direct Labor Hours	2,875		
Percent of Direct Labor Hours to the Disabled		78.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,121.78	37.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,350.00	10.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,040.44	7.88%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,752.79

Prior Year Actual Wages to Disabled: \$16,032.51

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>32</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Marian Moss Enterprises, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service: LANDSCAPE MAINTENANCE Location: Lubbock Dist. Offices
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$34,336.35	31.00%
Labor * Non-Disabled	\$19,059.65	17.21%
Employee Benefits * Disabled	\$4,590.72	4.14%
Employee Benefits * Non-Disabled	\$4,383.07	3.96%
Insurance	\$2,030.00	1.83%
Equipment Amount	\$11,065.00	9.99%
Equipment Operating Cost	\$3,985.00	3.60%
Supplies	\$11,300.00	10.20%
Other	\$1,700.00	1.53%
Administrative Overhead	\$11,000.00	9.93%
Contingency	\$683.00	0.62%
<b>TIBH Management Fee</b>	\$6,646.77	6.00%
Total Contract:	<b>\$110,779.56</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.13

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,225		
Total Direct Labor Hours	5,575		
Percent of Direct Labor Hours to the Disabled		75.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$38,926.97	35.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$11,300.00	10.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11,000.00	9.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$35,353.93

Prior Year Actual Wages to Disabled: \$32,101.01

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>33</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: Beaumont District Office, Beaumont
		Length: 12 Months <span style="float:right">7/1/2019      6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$29,680.00	44.54%
Labor * Non-Disabled	\$11,831.50	17.76%
Employee Benefits * Disabled	\$4,075.25	6.12%
Employee Benefits * Non-Disabled	\$1,327.11	1.99%
Insurance	\$304.00	0.46%
Equipment Amount	\$940.86	1.41%
Equipment Operating Cost	\$1,835.00	2.75%
Supplies	\$6,393.21	9.59%
Other	\$0.00	0.00%
Administrative Overhead	\$4,750.00	7.13%
Contingency	\$1,500.00	2.25%
<b>TIBH Management Fee</b>	\$3,998.10	6.00%
Total Contract:	<b>\$66,635.03</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$12.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,375		
Total Direct Labor Hours	3,162		
Percent of Direct Labor Hours to the Disabled		75.11%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,755.25	50.66%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,393.21	9.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,750.00	7.13%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$40,670.74

Prior Year Actual Wages to Disabled: \$26,508.00

Comments: Actual wages - due to personnel adjustment from turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>34</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Permian Basin Community Centers for MHMR	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Midland Vocational Services 401 East Illinois Avenue, Suite 401 Midland, Texas 79701	Service: JANITORIAL MAINTENANCE Location: Midland Maint. Office
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,215.75	32.52%
Labor * Non-Disabled	\$4,804.80	13.93%
Employee Benefits * Disabled	\$986.42	2.86%
Employee Benefits * Non-Disabled	\$422.58	1.23%
Insurance	\$400.00	1.16%
Equipment Amount	\$1,000.00	2.90%
Equipment Operating Cost	\$5,142.00	14.91%
Supplies	\$4,976.07	14.43%
Other	\$1,728.00	5.01%
Administrative Overhead	\$1,746.86	5.06%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$2,069.52	6.00%
Total Contract:	<b>\$34,492.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,547		
Total Direct Labor Hours	1,547		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,202.17	35.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,976.07	14.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,746.86	5.06%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,721.00

Prior Year Actual Wages to Disabled: \$9,283.00

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

35	CRP Information	Customer / Contract Information
CRP:	Permian Basin Community Centers for MHMR	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Midland Vocational Services 401 East Illinois Avenue, Suite 401 Midland, Texas 79701	Service: JANITORIAL MAINTENANCE Location: Odessa Maint. Office
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$34,749.25	32.36%
Labor * Non-Disabled	\$20,020.00	18.64%
Employee Benefits * Disabled	\$3,056.20	2.85%
Employee Benefits * Non-Disabled	\$1,760.76	1.64%
Insurance	\$500.00	0.47%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$8,640.00	8.04%
Supplies	\$12,226.07	11.38%
Other	\$20,000.00	18.62%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$6,443.76	6.00%
Total Contract:	<b>\$107,396.04</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,793		
Total Direct Labor Hours	4,793		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$37,805.45	35.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$12,226.07	11.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$37,805.45

Prior Year Actual Wages to Disabled: \$30,512.35

Comments: Actual wages - due to personel adjustment for illness and turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>36</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Permian Basin Community Centers for MHMR	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Midland Vocational Services 401 East Illinois Avenue, Suite 401 Midland, Texas 79701	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Odessa Maint. Office
		Length: 24 Months <span style="float:right">8/1/2019      7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,595.25	32.73%
Labor * Non-Disabled	\$4,900.00	18.66%
Employee Benefits * Disabled	\$755.96	2.88%
Employee Benefits * Non-Disabled	\$430.96	1.64%
Insurance	\$500.00	1.90%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$4,500.00	17.14%
Supplies	\$2,900.00	11.04%
Other	\$2,102.23	8.01%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$1,575.60	6.00%
Total Contract:	<b>\$26,260.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.55

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,139		
Total Direct Labor Hours	1,139		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,351.21	35.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,900.00	11.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,588.00

Prior Year Actual Wages to Disabled: \$7,202.00

Comments: Actual wages - due to not all cycles completed, weather

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>37</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Reliable Facilities Service, Inc.	Customer: TEXAS FACILITIES COMMISSIC N
Location:	19505 Vilamoura Street Pflugerville, Texas 78660	Service: JANITORIAL MAINTENANCE Location: Winters, Brown Heatley, Winters
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$549,640.00	37.63%
Labor * Non-Disabled	\$260,468.00	17.83%
Employee Benefits * Disabled	\$95,019.75	6.51%
Employee Benefits * Non-Disabled	\$46,017.38	3.15%
Insurance	\$24,001.59	1.64%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$19,000.00	1.30%
Supplies	\$256,400.00	17.55%
Other	\$12,500.00	0.86%
Administrative Overhead	\$50,000.00	3.42%
Contingency	\$60,000.00	4.11%
<b>TIBH Management Fee</b>	\$87,641.28	6.00%
Total Contract:	<b>\$1,460,688.00</b>	<b>100.00%</b>

Persons with Disabilities: 22      Average Wage: \$10.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	54,080		
Total Direct Labor Hours	70,720		
Percent of Direct Labor Hours to the Disabled		76.47%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$644,659.75	44.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$256,400.00	17.55%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$50,000.00	3.42%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$458,814.50

Prior Year Actual Wages to Disabled: \$516,710.48

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>38</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: DEBRISPICKUP Location: Eastland Maint. Office
		Length: 12 Months <span style="float:right">8/1/2019      7/12/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$152,750.00	30.60%
Labor * Non-Disabled	\$73,020.00	14.63%
Employee Benefits * Disabled	\$26,756.90	5.36%
Employee Benefits * Non-Disabled	\$12,635.26	2.53%
Insurance	\$7,500.00	1.50%
Equipment Amount	\$13,000.00	2.60%
Equipment Operating Cost	\$28,135.00	5.64%
Supplies	\$99,030.00	19.84%
Other	\$47,000.00	9.42%
Administrative Overhead	\$4,800.00	0.96%
Contingency	\$4,602.04	0.92%
<b>TIBH Management Fee</b>	\$29,950.80	6.00%
Total Contract:	<b>\$499,180.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	13,000		
Total Direct Labor Hours	17,100		
Percent of Direct Labor Hours to the Disabled		76.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$179,506.90	35.96%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$99,030.00	19.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,800.00	0.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$183,533.39

Prior Year Actual Wages to Disabled: \$187,649.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>39</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Gholson Road, Waco
		Length: 12 Months <span style="float:right">8/1/2019      7/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,485.00	33.24%
Labor * Non-Disabled	\$1,893.25	18.06%
Employee Benefits * Disabled	\$664.59	6.34%
Employee Benefits * Non-Disabled	\$361.04	3.44%
Insurance	\$316.78	3.02%
Equipment Amount	\$150.00	1.43%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,235.00	11.78%
Other	\$350.00	3.34%
Administrative Overhead	\$812.00	7.75%
Contingency	\$587.39	5.60%
<b>TIBH Management Fee</b>	\$629.05	6.00%
Total Contract:	<b>\$10,484.10</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	410		
Total Direct Labor Hours	540		
Percent of Direct Labor Hours to the Disabled		75.93%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,149.59	39.58%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,235.00	11.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$812.00	7.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,271.64

Prior Year Actual Wages to Disabled: \$4,490.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

40	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LANDSCAPE MAINTENANCE Location: Montgomery County
		Length: 13 Months <span style="float: right;">6/3/2019      6/2/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,697.50	57.24%
Labor * Non-Disabled	\$3,060.75	16.38%
Employee Benefits * Disabled	\$818.36	4.38%
Employee Benefits * Non-Disabled	\$633.40	3.39%
Insurance	\$1,195.04	6.39%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,161.73	6.22%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$1,121.28	6.00%
Total Contract:	<b>\$18,688.06</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,230		
Total Direct Labor Hours	1,581		
Percent of Direct Labor Hours to the Disabled		77.80%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,515.86	61.62%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,586.91

Prior Year Actual Wages to Disabled: \$12,051.58

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

41	CRP Information	Customer / Contract Information
CRP:	Vocational Opportunity Center of Northeast Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	3501 County Road 1200 Mount Pleasant, Texas 75455	Service: LITTER PICKUP Location: Lamar, Delta, Red River Co.
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$42,600.00	25.31%
Labor * Non-Disabled	\$8,100.00	4.81%
Employee Benefits * Disabled	\$24,983.90	14.84%
Employee Benefits * Non-Disabled	\$619.65	0.37%
Insurance	\$8,500.00	5.05%
Equipment Amount	\$6,350.00	3.77%
Equipment Operating Cost	\$37,900.00	22.51%
Supplies	\$4,531.66	2.69%
Other	\$8,650.00	5.14%
Administrative Overhead	\$12,000.00	7.13%
Contingency	\$4,000.00	2.38%
<b>TIBH Management Fee</b>	\$10,100.12	6.00%
Total Contract:	<b>\$168,335.33</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.39

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,075		
Total Direct Labor Hours	5,075		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$67,583.90	40.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,531.66	2.69%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,000.00	7.13%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$56,018.22

Prior Year Actual Wages to Disabled: \$50,700.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

42	CRP Information	Customer / Contract Information
CRP:	Woodcreek Outreach Rehabilitation Development	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	3307 West Davis Street Conroe, Texas 77340	Service: JANITORIAL MAINTENANCE Location: Texarkana Maintenance Office
		Length: 12 Months <span style="float:right">7/1/2019 6/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,568.00	27.07%
Labor * Non-Disabled	\$2,154.00	10.47%
Employee Benefits * Disabled	\$2,137.26	10.39%
Employee Benefits * Non-Disabled	\$1,153.56	5.61%
Insurance	\$2,162.50	10.51%
Equipment Amount	\$925.50	4.50%
Equipment Operating Cost	\$2,006.11	9.75%
Supplies	\$365.00	1.77%
Other	\$755.00	3.67%
Administrative Overhead	\$2,013.00	9.79%
Contingency	\$92.71	0.45%
<b>TIBH Management Fee</b>	\$1,234.00	6.00%
Total Contract:	<b>\$20,566.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.43

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	534		
Total Direct Labor Hours	705		
Percent of Direct Labor Hours to the Disabled		75.74%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,705.26	37.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$365.00	1.77%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,013.00	9.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,520.41

Prior Year Actual Wages to Disabled: \$7,363.00

Comments: Actual wages - due to customer suspending services temporarily

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

43	CRP Information	Customer / Contract Information
CRP:	Work Services Corporation	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	1343 Halton Road Wichita Falls, Texas 76302-3007	Service: JANITORIAL MAINTENANCE Location: Wichita Falls Law Enforcement Office
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,291.20	46.82%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$489.58	17.75%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$125.00	4.53%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$384.00	13.92%
Other	\$0.00	0.00%
Administrative Overhead	\$225.09	8.16%
Contingency	\$77.39	2.81%
<b>TIBH Management Fee</b>	\$165.46	6.00%
Total Contract:	<b>\$2,757.72</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	104		
Total Direct Labor Hours	104		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,780.78	64.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$384.00	13.92%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$225.09	8.16%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,304.48

Prior Year Actual Wages to Disabled: \$1,311.06

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

44	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 7430 Louis Pasteur, San Antonio
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,600.00	45.04%
Labor * Non-Disabled	\$7,944.00	13.45%
Employee Benefits * Disabled	\$6,530.30	11.06%
Employee Benefits * Non-Disabled	\$1,950.25	3.30%
Insurance	\$1,293.28	2.19%
Equipment Amount	\$2,262.00	3.83%
Equipment Operating Cost	\$1,744.51	2.95%
Supplies	\$1,408.41	2.38%
Other	\$1,269.71	2.15%
Administrative Overhead	\$2,608.64	4.42%
Contingency	\$1,900.18	3.22%
<b>TIBH Management Fee</b>	\$3,543.28	6.00%
Total Contract:	<b>\$59,054.56</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,660		
Total Direct Labor Hours	3,322		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,130.30	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,408.41	2.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,608.64	4.42%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$32,163.79

Prior Year Actual Wages to Disabled: \$32,234.56

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

45	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Amarillo Office
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,648.00	45.06%
Labor * Non-Disabled	\$2,882.00	13.46%
Employee Benefits * Disabled	\$2,368.58	11.06%
Employee Benefits * Non-Disabled	\$707.53	3.30%
Insurance	\$468.94	2.19%
Equipment Amount	\$855.80	4.00%
Equipment Operating Cost	\$660.03	3.08%
Supplies	\$532.86	2.49%
Other	\$150.00	0.70%
Administrative Overhead	\$1,020.45	4.77%
Contingency	\$834.01	3.89%
<b>TIBH Management Fee</b>	\$1,285.20	6.00%
Total Contract:	<b>\$21,413.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,206		
Total Direct Labor Hours	1,468		
Percent of Direct Labor Hours to the Disabled		82.15%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,016.58	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$532.86	2.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,020.45	4.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,016.58

Prior Year Actual Wages to Disabled: \$12,109.09

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

46	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Mason Co. Maint. Office
		Length: 12 Months <span style="float:right">8/1/2019 <span style="margin-left: 100px;">7/7/2020</span></span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,250.00	45.01%
Labor * Non-Disabled	\$972.00	13.46%
Employee Benefits * Disabled	\$797.88	11.05%
Employee Benefits * Non-Disabled	\$238.63	3.31%
Insurance	\$158.10	2.19%
Equipment Amount	\$303.36	4.20%
Equipment Operating Cost	\$236.35	3.27%
Supplies	\$186.28	2.58%
Other	\$35.00	0.48%
Administrative Overhead	\$345.70	4.79%
Contingency	\$263.35	3.65%
<b>TIBH Management Fee</b>	<b>\$433.18</b>	<b>6.00%</b>
Total Contract:	<b>\$7,219.83</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	325		
Total Direct Labor Hours	406		
Percent of Direct Labor Hours to the Disabled		80.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,047.88	56.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$186.28	2.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$345.70	4.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,895.92

Prior Year Actual Wages to Disabled: \$3,933.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

47	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Franklin County
		Length: 12 Months <span style="float:right">8/1/2019 7/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,496.00	45.05%
Labor * Non-Disabled	\$2,244.00	13.49%
Employee Benefits * Disabled	\$1,840.27	11.06%
Employee Benefits * Non-Disabled	\$550.90	3.31%
Insurance	\$364.41	2.19%
Equipment Amount	\$711.63	4.28%
Equipment Operating Cost	\$538.01	3.23%
Supplies	\$438.21	2.63%
Other	\$397.03	2.39%
Administrative Overhead	\$640.65	3.85%
Contingency	\$420.60	2.53%
<b>TIBH Management Fee</b>	\$998.41	6.00%
Total Contract:	<b>\$16,640.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	937		
Total Direct Labor Hours	1,141		
Percent of Direct Labor Hours to the Disabled		82.12%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,336.27	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$438.21	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$640.65	3.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,336.27

Prior Year Actual Wages to Disabled: \$9,412.30

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

48	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Washington Co. Maint. Office, Brenham Office
		Length: 24 Months <span style="float:right">8/1/2019 7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,528.00	47.99%
Labor * Non-Disabled	\$3,630.00	10.54%
Employee Benefits * Disabled	\$4,057.62	11.78%
Employee Benefits * Non-Disabled	\$891.17	2.59%
Insurance	\$754.20	2.19%
Equipment Amount	\$1,408.56	4.09%
Equipment Operating Cost	\$1,086.30	3.15%
Supplies	\$924.44	2.68%
Other	\$126.80	0.37%
Administrative Overhead	\$1,670.72	4.85%
Contingency	\$1,294.61	3.76%
<b>TIBH Management Fee</b>	\$2,066.32	6.00%
Total Contract:	<b>\$34,438.74</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,066		
Total Direct Labor Hours	2,396		
Percent of Direct Labor Hours to the Disabled		86.23%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,585.62	59.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$924.44	2.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,670.72	4.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,292.81

Prior Year Actual Wages to Disabled: \$10,311.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

49	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Lubbock Dist. Office
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$91,692.00	45.63%
Labor * Non-Disabled	\$25,861.00	12.87%
Employee Benefits * Disabled	\$22,510.39	11.20%
Employee Benefits * Non-Disabled	\$6,348.88	3.16%
Insurance	\$4,400.64	2.19%
Equipment Amount	\$8,464.28	4.21%
Equipment Operating Cost	\$6,588.27	3.28%
Supplies	\$5,310.50	2.64%
Other	\$300.00	0.15%
Administrative Overhead	\$9,995.40	4.97%
Contingency	\$7,415.06	3.69%
<b>TIBH Management Fee</b>	\$12,056.58	6.00%
Total Contract:	<b>\$200,943.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,188		
Total Direct Labor Hours	12,539		
Percent of Direct Labor Hours to the Disabled		81.25%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$114,202.39	56.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,310.50	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,995.40	4.97%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$108,933.92

Prior Year Actual Wages to Disabled: \$109,122.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

50	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Dimmitt, Floydada, Plainview, Ralls, Tulia Offices
		Length: 24 Months <span style="float:right">9/1/2019 8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$45,560.00	44.08%
Labor * Non-Disabled	\$14,908.00	14.42%
Employee Benefits * Disabled	\$11,430.48	11.06%
Employee Benefits * Non-Disabled	\$3,414.41	3.30%
Insurance	\$2,263.42	2.19%
Equipment Amount	\$4,305.33	4.17%
Equipment Operating Cost	\$3,320.40	3.21%
Supplies	\$2,680.68	2.59%
Other	\$2,866.64	2.77%
Administrative Overhead	\$3,847.97	3.72%
Contingency	\$2,554.30	2.47%
<b>TIBH Management Fee</b>	\$6,201.17	6.00%
Total Contract:	<b>\$103,352.80</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.79

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,656		
Total Direct Labor Hours	5,815		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$57,990.48	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,680.68	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,847.97	3.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$56,969.17

Prior Year Actual Wages to Disabled: \$57,107.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

51	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION-4
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Loop Maintenance Office, Amarillo
		Length: 12 Months <span style="float:right">9/1/2019 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,690.00	45.04%
Labor * Non-Disabled	\$1,104.00	13.48%
Employee Benefits * Disabled	\$905.90	11.06%
Employee Benefits * Non-Disabled	\$271.03	3.31%
Insurance	\$179.40	2.19%
Equipment Amount	\$347.34	4.24%
Equipment Operating Cost	\$216.27	2.64%
Supplies	\$194.97	2.38%
Other	\$80.00	0.98%
Administrative Overhead	\$408.12	4.98%
Contingency	\$303.60	3.71%
<b>TIBH Management Fee</b>	\$491.53	6.00%
Total Contract:	<b>\$8,192.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	369		
Total Direct Labor Hours	461		
Percent of Direct Labor Hours to the Disabled		80.04%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,595.90	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$194.97	2.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$408.12	4.98%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,595.90

Prior Year Actual Wages to Disabled: \$4,612.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>52</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Angelo Regional Office
		Length: 12 Months <span style="float:right">9/1/2019      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,496.00	43.29%
Labor * Non-Disabled	\$444.00	12.85%
Employee Benefits * Disabled	\$367.27	10.63%
Employee Benefits * Non-Disabled	\$109.00	3.15%
Insurance	\$72.75	2.11%
Equipment Amount	\$140.24	4.06%
Equipment Operating Cost	\$106.55	3.08%
Supplies	\$87.68	2.54%
Other	\$82.65	2.39%
Administrative Overhead	\$186.40	5.39%
Contingency	\$155.54	4.50%
<b>TIBH Management Fee</b>	\$207.32	6.00%
Total Contract:	<b>\$3,455.40</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	136		
Total Direct Labor Hours	173		
Percent of Direct Labor Hours to the Disabled		78.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,863.27	53.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$87.68	2.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$186.40	5.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,863.27

Prior Year Actual Wages to Disabled: \$1,899.00

Comments: None

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>201</b>	<b>\$2,137,951.98</b>	<b>\$4,881,190.23</b>

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Center for Life Resources/ Janie Clements Industries	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	Central Texas MHMR 408 Mulberry Street Brownwood, Texas 76804	Service:	JANITORIAL MAINTENANCE	
		Location:	Brownwood District Office	
		Length:	24 Months	7/1/2019      6/30/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$29,250.00	24.49%
Labor * Non-Disabled	\$46,500.00	38.93%
Employee Benefits * Disabled	\$1,170.00	0.98%
Employee Benefits * Non-Disabled	\$14,717.25	12.32%
Insurance	\$600.00	0.50%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$3,432.00	2.87%
Supplies	\$12,000.00	10.05%
Other	\$0.00	0.00%
Administrative Overhead	\$1,600.00	1.34%
Contingency	\$2,999.99	2.51%
<b>TIBH Management Fee</b>	<b>\$7,166.12</b>	<b>6.00%</b>
Total Contract:	<b>\$119,435.36</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,900		
Total Direct Labor Hours	5,800		
Percent of Direct Labor Hours to the Disabled		67.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,420.00	25.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$12,000.00	10.05%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,600.00	1.34%	Equal to or Less than 10%

Reason for Exception: %Disabled hours, %Contract - due to 2:1 ratio

Prior Year Estimate Wages to Disabled: \$39,750.00

Prior Year Actual Wages to Disabled: \$21,215.63

Comments: Actual wages - due to remodel, floor care not requested



**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Marian Moss Enterprises, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service:	GROUNDS MAINTENANCE		
		Location:	Post Regional Supply, Garza		
		Length:	24 Months	9/1/2019	8/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,646.75	21.10%
Labor * Non-Disabled	\$2,675.50	15.48%
Employee Benefits * Disabled	\$512.98	2.97%
Employee Benefits * Non-Disabled	\$1,400.68	8.11%
Insurance	\$590.00	3.41%
Equipment Amortization	\$1,555.00	9.00%
Equipment Operating Cost	\$2,930.00	16.96%
Supplies	\$450.00	2.60%
Other	\$0.00	0.00%
Administrative Overhead	\$1,700.00	9.84%
Contingency	\$782.29	4.53%
<b>TIBH Management Fee</b>	<b>\$1,036.80</b>	<b>6.00%</b>
Total Contract:	<b>\$17,280.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.60

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	480		
Total Direct Labor Hours	640		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,159.73	24.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$450.00	2.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,700.00	9.84%	Equal to or Less than 10%

Reason for Exception: %Contract - due to travel cost

Prior Year Estimate Wages to Disabled: \$4,449.22

Prior Year Actual Wages to Disabled: \$4,080.03

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP	Southeast Vocational Alliance, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5450 NW Central Drive, Suite 315 Houston, Texas 77092	Service: FREIGHT & LOGISTICS SVCS Location: Post Regional Transportation Center, Lubbock
		Length: 14 Months <span style="float:right">7/1/2019 <span style="margin-left: 100px;">8/31/2020</span></span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$24,960.00	8.32%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$8,509.44	2.84%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$404.19	0.13%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$241,125.43	80.38%
Administrative Overhead	\$4,000.00	1.33%
Contingency	\$3,000.00	1.00%
<b>TIBH Management Fee</b>	<b>\$17,999.94</b>	<b>6.00%</b>
<b>Total Contract:</b>	<b>\$299,999.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,080		
Total Direct Labor Hours	2,080		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,469.44	11.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,000.00	1.33%	Equal to or Less than 10%

Reason for Exception: %Contract - due to pass through freight charges which are 80% of contract

Prior Year Estimate Wages to Disabled: \$33,469.44

Prior Year Actual Wages to Disabled: \$26,022.71

Comments: Actual wages - due to removal of small parcel services from contract

<b>Total Number of Opportunities for Disabled: 13</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$101,518.61</b>	<b>Total Contracts Amount: \$736,713.36</b>
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**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	<b>Reliable Facilities Service, Inc.</b>	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	19505 Vilamoura Street Pflugerville, Texas 78660	Service: JANITORIAL MAINTENANCE Location: District Complex, Austin
		Length: 24 Months <span style="float:right">8/1/2019 7/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$117,520.00	40.53%
Labor * Non-Disabled	\$76,960.00	26.54%
Employee Benefits * Disabled	\$17,381.20	5.99%
Employee Benefits * Non-Disabled	\$11,382.38	3.93%
Insurance	\$3,306.16	1.14%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$10,800.00	3.72%
Other	\$2,430.00	0.84%
Administrative Overhead	\$20,000.00	6.90%
Contingency	\$12,808.23	4.42%
<b>TIBH Management Fee</b>	\$17,399.23	6.00%
Total Contract:	<b>\$289,987.20</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$9.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12,480		
Total Direct Labor Hours	16,640		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$134,901.20	46.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$10,800.00	3.72%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$20,000.00	6.90%	Equal to or Less than 10%

Previous CRP: Relief Enterprises

Comments: Customer requested new CRP

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>2</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Vocational Opportunity Center of Northeast Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	3501 County Road 1200 Mount Pleasant, Texas 75455	Service: LITTER PICKUP Location: Hopkins & Franklin County Length: 12 Months
		9/1/2019      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$27,360.00	41.79%
Labor * Non-Disabled	\$2,400.00	3.67%
Employee Benefits * Disabled	\$8,318.04	12.70%
Employee Benefits * Non-Disabled	\$183.60	0.28%
Insurance	\$8,500.00	12.98%
Equipment Amount	\$2,500.00	3.82%
Equipment Operating Cost	\$4,250.00	6.49%
Supplies	\$3,032.24	4.63%
Other	\$5,000.00	7.64%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
<b>TIBH Management Fee</b>	\$3,928.33	6.00%
Total Contract:	<b>\$65,472.21</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.86

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,520		
Total Direct Labor Hours	2,520		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$35,678.04	54.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,032.24	4.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Previous CRP: Camp County

Comments: CRP requested release from contract

<b>Total Number of Opportunities for Disabled: 10</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$170,579.24</b>	<b>Total Contracts Amount: \$355,459.41</b>
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