

Workforce Development Division
Board Contract Year 2018 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on : October 29, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	704,642	1,354,963	798,112	1,354,963	93,470	-	113.26%
2	South Plains	700,407	1,346,820	700,407	1,346,820	-	-	100.00%
3	North Texas	310,909	597,850	310,909	597,850	-	-	100.00%
4	North Central Texas	3,069,180	5,901,757	3,542,077	5,901,757	472,897	-	115.41%
5	Tarrant County	2,961,708	5,695,098	4,160,305	5,695,098	1,198,597	-	140.47%
6	Dallas County	4,721,674	9,079,355	4,721,674	9,079,355	-	-	100.00%
7	North East Texas	453,430	871,905	453,430	871,905	-	-	100.00%
8	East Texas	1,254,207	2,411,728	1,254,207	2,411,728	-	-	100.00%
9	West Central Texas	485,493	933,559	553,573	933,559	68,080	-	114.02%
!10	Upper Rio Grande	1,627,489	3,129,515	1,688,784	3,129,515	61,295	-	103.77%
11	Permian Basin	670,782	1,289,854	670,782	1,289,854	-	-	100.00%
12	Concho Valley	216,109	415,558	810,050	415,558	593,941	-	374.83%
13	Heart of Texas	591,781	1,137,941	591,781	1,137,941	-	-	100.00%
14	Capital Area	1,700,646	3,270,190	2,318,412	3,270,190	617,766	-	136.33%
15	Rural Capital	1,091,438	2,098,737	1,508,147	2,098,737	416,709	-	138.18%
16	Brazos Valley	520,913	1,001,669	520,913	1,001,669	-	-	100.00%
17	Deep East Texas	593,163	1,140,600	593,163	1,140,600	-	-	100.00%
18	South East Texas	582,457	1,120,013	582,457	1,120,013	-	-	100.00%
19	Golden Crescent	299,055	575,055	299,055	575,055	-	-	100.00%
20	Alamo	3,707,246	7,128,700	3,707,246	7,128,700	-	-	100.00%
21	South Texas	738,557	1,420,179	738,557	1,420,179	-	-	100.00%
22	Coastal Bend	927,447	1,783,397	1,000,000	1,783,397	72,553	-	107.82%
23	Lower Rio Grande Valley	2,301,112	4,424,831	2,351,689	4,424,831	50,577	-	102.20%
24	Cameron County	1,060,768	2,039,762	1,236,913	2,039,762	176,145	-	116.61%
25	Texoma	272,051	523,130	272,051	523,130	-	-	100.00%
26	Central Texas	809,980	1,557,519	1,110,000	1,557,519	300,020	-	137.04%
27	Middle Rio Grande	346,463	666,218	346,463	666,218	-	-	100.00%
28	Gulf Coast	10,444,657	20,084,137	10,444,657	20,084,137	-	-	100.00%
TOTALS		\$43,163,764	\$83,000,040	\$47,285,814	\$83,000,040	\$4,122,050	\$0	109.55%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.