

Workforce Development Division
 Board Contract Year 2020 Child Care Local Match: Secured and Remaining Amounts

Submitted for Commission Action on : October 29, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	664,268	1,328,536	-	-	664,268	1,328,536	0.00%
2	South Plains	642,987	1,285,974	-	-	642,987	1,285,974	0.00%
3	North Texas	294,459	588,918	-	-	294,459	588,918	0.00%
14	North Central Texas	2,814,403	5,628,806	1,141,421	2,282,842	1,672,982	3,345,964	40.56%
5	Tarrant County	2,849,841	5,699,682	-	-	2,849,841	5,699,682	0.00%
6	Dallas County	4,542,034	9,084,068	-	-	4,542,034	9,084,068	0.00%
7	North East Texas	436,153	872,306	-	-	436,153	872,306	0.00%
8	East Texas	1,213,739	2,427,478	-	-	1,213,739	2,427,478	0.00%
9	West Central Texas	437,906	875,812	-	-	437,906	875,812	0.00%
10	Upper Rio Grande	1,567,182	3,134,364	-	-	1,567,182	3,134,364	0.00%
11	Permian Basin	648,594	1,297,188	-	-	648,594	1,297,188	0.00%
12	Concho Valley	185,573	371,146	-	-	185,573	371,146	0.00%
13	Heart of Texas	557,970	1,115,940	-	-	557,970	1,115,940	0.00%
14	Capital Area	1,398,189	2,796,378	-	-	1,398,189	2,796,378	0.00%
15	Rural Capital	1,003,857	2,007,714	-	-	1,003,857	2,007,714	0.00%
16	Brazos Valley	465,146	930,292	-	-	465,146	930,292	0.00%
17	Deep East Texas	577,782	1,155,564	-	-	577,782	1,155,564	0.00%
18	South East Texas	576,154	1,152,308	-	-	576,154	1,152,308	0.00%
19	Golden Crescent	276,965	553,930	-	-	276,965	553,930	0.00%
20	Alamo	3,605,163	7,210,326	-	-	3,605,163	7,210,326	0.00%
21	South Texas	765,048	1,530,096	-	-	765,048	1,530,096	0.00%
22	Coastal Bend	894,983	1,789,966	-	-	894,983	1,789,966	0.00%
23	Lower Rio Grande Valley	2,443,101	4,886,202	-	-	2,443,101	4,886,202	0.00%
24	Cameron County	1,017,292	2,034,584	-	-	1,017,292	2,034,584	0.00%
!25	Texoma	270,697	541,394	169,498	338,996	101,199	202,398	62.62%
!26	Central Texas	727,847	1,455,694	772,000	1,455,694	44,153	-	106.07%
27	Middle Rio Grande	344,286	688,572	-	-	344,286	688,572	0.00%
28	Gulf Coast	10,131,405	20,262,810	-	-	10,131,405	20,262,810	0.00%
TOTALS		\$41,353,024	\$82,706,048	\$2,082,919	\$4,077,532	\$39,314,258	\$78,628,516	5.04%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.