

Subject: BCY 20 Child Care Local Match Agreements

Date: January 7, 2020 Commission Meeting

Issue: Acceptance of BCY 20 Child Care Local Match Agreements from the Boards.

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §800.73. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2020.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 20 in the amount of \$19,542,954.

- Twenty-two (22) boards have secured a portion of match with eighteen (18) securing at least 50% of the total.
- Boards have secured 64.96% of the statewide child care local match target compared to 98.83% at this time last year (01/22/2019).

Discussion:

- Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2020 Child Care Matching Funds

Relevant Authority:

- Commission Rule 800.73

Recommendation:

- Accept pledges submitted

**Workforce Development Division
Board Contract Year 2020 Child Care Local Match Agreements**

Submitted for Commission Action on: January 7, 2020

Total included in this Action for Commission Acceptance: \$19,542,954

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
United Way of Greater Houston	Gulf Coast	100,000
Subtotal		\$100,000

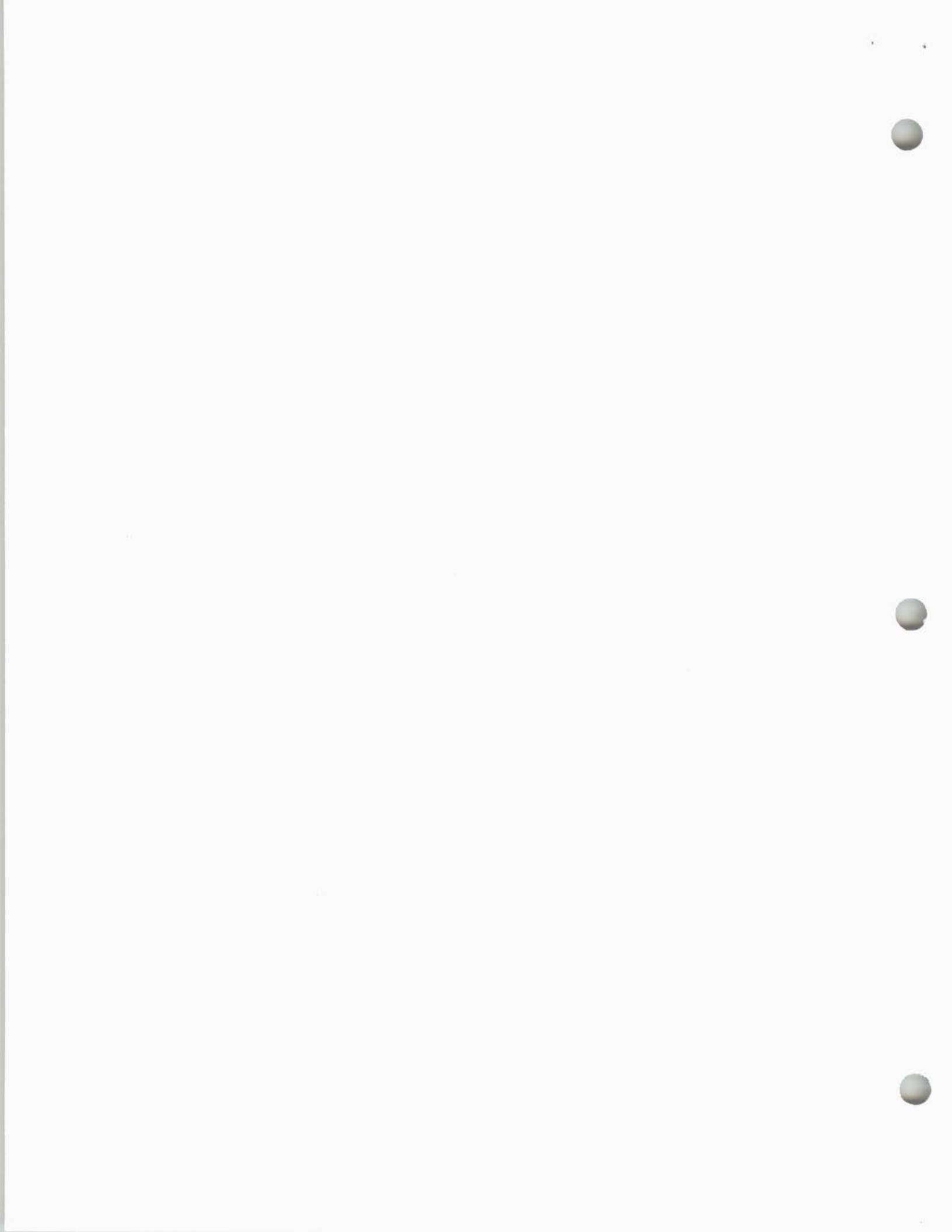
Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Education Service Center - Region 19	Borderplex	355,000
City of Corpus Christi	Coastal Bend	359,983
Dallas Independent School District	Dallas County	1,000,000
Angelina County Junior College	Deep East Texas	132,782
Stephen F. Austin State University	Deep East Texas	445,000
University of Houston - Victoria	Golden Crescent	276,965
Aldine Independent School District	Gulf Coast	320,000
Alief Independent School District	Gulf Coast	130,000
City of Houston - CDGB	Gulf Coast	300,000
College of the Mainland	Gulf Coast	297,000
Conroe Independent School District	Gulf Coast	58,000
Cypress-Fairbanks Independent School District	Gulf Coast	240,000
Fort Bend Independent School District	Gulf Coast	245,000
Galveston Independent School District	Gulf Coast	65,000
Goose Creek Consolidated Independent School District	Gulf Coast	90,000
Harris County Department of Education	Gulf Coast	1,500,000
Houston Community College System	Gulf Coast	400,000
Houston Independent School District	Gulf Coast	650,000
Katy Independent School District	Gulf Coast	158,000
Klein Independent School District	Gulf Coast	270,000
Lamar Consolidated Independent School District	Gulf Coast	55,000
Lee College District	Gulf Coast	65,000
Pearland Independent School District	Gulf Coast	50,000
Sam Houston State University	Gulf Coast	230,000
San Jacinto College District	Gulf Coast	1,133,405
Sheldon Independent School District	Gulf Coast	300,000
Spring Independent School District	Gulf Coast	250,000
Spring Branch Independent School District	Gulf Coast	140,000
Texas Southern University	Gulf Coast	181,000
University of Houston	Gulf Coast	139,000
University of Houston - Clear Lake	Gulf Coast	235,000
Wharton County Junior College	Gulf Coast	165,000
Lyford Consolidated Independent School District	Lower Rio Grande Valley	15,000
Southwest Texas Junior College	Middle Rio Grande	344,286
Navarro College	North Central	10,000
University of North Texas	North Central	350,000
Paris Junior College	North East Texas	30,000
City of Houston - ASAP	Gulf Coast	1,000,000
Amarillo College	Panhandle	350,000
West Texas A&M University	Panhandle	331,000
Ector County Independent School District	Permian Basin	100,000
Midland College	Permian Basin	31,594
Midland Independent School District	Permian Basin	141,000
Seminole Independent School District	Permian Basin	50,000
University of Texas at Permian Basin	Permian Basin	168,000
Bastrop Independent School District	Rural Capital	154,000
Lockhart Independent School District	Rural Capital	48,805
San Marcos Consolidated Independent School District	Rural Capital	190,000
City of Port Arthur	South East Texas	346,154
South East Texas Regional Planning Commission	South East Texas	230,000

Lubbock Independent School District	South Plains	154,980
South Plains College	South Plains	58,000
Cisco College	West Central	58,000
Ranger College	West Central	289,000
Western Texas College	West Central	60,000
City of San Antonio	Alamo	3,605,163
City of Longview	East Texas	66,858
Stephen F. Austin State University	East Texas	524,979
Trinity Valley Community College	East Texas	50,000
Tyler Junior College	East Texas	300,000
University of Texas at Tyler	East Texas	150,000
Subtotal		\$19,442,954

STATE TOTALS				
LWDA	Total	Amount Pledged To-Date*	Amount Needed Date	To
Local Target	\$ 41,353,024	\$ 26,864,074		\$14,488,950
Federal Target	\$ 82,706,048	\$ 53,172,342		\$29,533,706

*Includes amounts in this Action.



Workforce Development Division

Board Contract Year 2020 Child Care Local Match: Secured and Remaining Amounts

Submitted for Commission Action on : January 7, 2020

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	664,268	1,328,536	681,000	1,328,536	16,732	-	102.52%
!2	South Plains	642,987	1,285,974	212,980	425,960	430,007	860,014	33.12%
3	North Texas	294,459	588,918	-	-	294,459	588,918	0.00%
!4	North Central Texas	2,814,403	5,628,806	3,001,421	5,628,806	187,018	-	106.65%
5	Tarrant County	2,849,841	5,699,682	42,000	84,000	2,807,841	5,615,682	1.47%
!6	Dallas County	4,542,034	9,084,068	2,550,000	5,100,000	1,992,034	3,984,068	56.14%
!7	North East Texas	436,153	872,306	356,153	712,306	80,000	160,000	81.66%
!8	East Texas	1,213,739	2,427,478	1,091,837	2,183,674	121,902	243,804	89.96%
!9	West Central Texas	437,906	875,812	407,000	814,000	30,906	61,812	92.94%
!10	Upper Rio Grande	1,567,182	3,134,364	845,000	1,690,000	722,182	1,444,364	53.92%
!11	Permian Basin	648,594	1,297,188	490,594	981,188	158,000	316,000	75.64%
12	Concho Valley	185,573	371,146	-	-	185,573	371,146	0.00%
13	Heart of Texas	557,970	1,115,940	-	-	557,970	1,115,940	0.00%
14	Capital Area	1,398,189	2,796,378	-	-	1,398,189	2,796,378	0.00%
!15	Rural Capital	1,003,857	2,007,714	392,805	785,610	611,052	1,222,104	39.13%
16	Brazos Valley	465,146	930,292	-	-	465,146	930,292	0.00%
!17	Deep East Texas	577,782	1,155,564	577,782	1,155,564	-	-	100.00%
!18	South East Texas	576,154	1,152,308	576,154	1,152,308	-	-	100.00%
!19	Golden Crescent	276,965	553,930	276,965	553,930	-	-	100.00%
!20	Alamo	3,605,163	7,210,326	3,605,163	7,210,326	-	-	100.00%
21	South Texas	765,048	1,530,096	765,048	1,530,096	-	-	100.00%
!22	Coastal Bend	894,983	1,789,966	894,983	1,789,966	-	-	100.00%
!23	Lower Rio Grande Valley	2,443,101	4,886,202	15,000	30,000	2,428,101	4,856,202	0.61%
24	Cameron County	1,017,292	2,034,584	-	-	1,017,292	2,034,584	0.00%
25	Texoma	270,697	541,394	169,498	338,996	101,199	202,398	62.62%
26	Central Texas	727,847	1,455,694	802,000	1,455,694	74,153	-	110.19%
!27	Middle Rio Grande	344,286	688,572	344,286	688,572	-	-	100.00%
!28	Gulf Coast	10,131,405	20,262,810	8,766,405	17,532,810	1,365,000	2,730,000	86.53%
TOTALS		\$41,353,024	\$82,706,048	\$26,864,074	\$53,172,342	\$14,766,853	\$29,533,706	64.96%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.