

## JET Advisory Board Meeting

### April 16, 2020

- FY20 JET RFA –

Advisory Board (AB) reviewed and approved the masked lists (ISDs & IHEs) of applications and directed staff to move forward with awarding grants, with ability to move down the list (60% and above) as recaptured funds become available during the contracting phase and to utilize remaining IHE funds to fund additional ISD grants.

In response to Covid-19, the AB noted that occupations listed in masked lists are essential services and grants will help with future training needs.

- AB took action to split the funding 60% ISDs and 40% IHEs for future RFAs.

**JET Application Summary**

<b>Application Status</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Tentative FY20</b>	<b>Total to Date</b>
Applications Received-IHE	42	31	30	25	23	151
Applications Received-ISD	59	90	69	46	59	323
<b>SubTotal</b>	<b>101</b>	<b>121</b>	<b>99</b>	<b>71</b>	<b>82</b>	<b>474</b>
Responsive Applications-IHE	37	25	30	24	22	138
Responsive Applications-ISD	42	74	62	39	58	275
<b>SubTotal</b>	<b>79</b>	<b>99</b>	<b>92</b>	<b>63</b>	<b>80</b>	<b>413</b>
Applications Met 60-point Threshold-IHE	19	15	14	12	13	73
Applications Met 60-point Threshold-ISD	24	55	38	35	40	192
<b>SubTotal</b>	<b>43</b>	<b>70</b>	<b>52</b>	<b>47</b>	<b>53</b>	<b>265</b>
Requested Amounts-IHE	\$10,414,910	\$8,424,541	\$6,462,182	\$4,917,691	\$5,253,507	\$30,219,324
Requested Amounts-ISD	\$9,256,156	\$16,784,287	\$11,619,825	\$7,933,203	\$11,026,121	\$45,593,471
<b>SubTotal</b>	<b>\$19,671,066</b>	<b>\$25,208,828</b>	<b>\$18,082,007</b>	<b>\$12,850,894</b>	<b>\$16,279,628</b>	<b>\$75,812,795</b>
Requested Amounts (Responsive)-IHE	\$9,743,638	\$6,758,965	\$6,462,182	\$4,663,594	\$5,108,195	\$27,628,379
Requested Amounts (Responsive)-ISD	\$6,967,229	\$11,143,053	\$10,776,645	\$6,748,489	\$10,949,491	\$35,635,416
<b>SubTotal</b>	<b>\$16,710,867</b>	<b>\$17,902,018</b>	<b>\$17,238,827</b>	<b>\$11,412,083</b>	<b>\$16,057,686</b>	<b>\$63,263,795</b>
Requested Amounts (60-point threshold)-IHE	\$4,880,830	\$4,088,161	\$3,438,969	\$2,689,017	\$2,603,286	\$15,096,977
Requested Amounts (60-point threshold)-ISD	\$3,979,216	\$8,699,898	\$7,151,139	\$6,012,102	\$8,111,739	\$25,842,355
<b>SubTotal</b>	<b>\$8,860,046</b>	<b>\$12,788,059</b>	<b>\$10,590,108</b>	<b>\$8,701,119</b>	<b>\$10,715,025</b>	<b>\$40,939,332</b>
Applications Funded-IHE	10	10	10	12	12	54
Applications Funded-ISD	15	16	13	15	29	88
<b>SubTotal</b>	<b>25</b>	<b>26</b>	<b>23</b>	<b>27</b>	<b>41</b>	<b>142</b>
Available Funding-IHE	\$2,500,000	\$2,500,000	\$2,500,000	\$2,693,887	\$4,000,000	\$14,193,887
Available Funding-ISD	\$2,500,000	\$2,500,000	\$2,500,000	\$3,253,526	\$4,261,090	\$15,014,616
<b>SubTotal</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,947,413</b>	<b>\$8,261,090</b>	<b>\$29,208,503</b>

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