

Subject: BCY 21 Child Care Local Match Agreements

Date: March 9, 2021 Commission Meeting

Issue: Acceptance of BCY 21 Child Care Local Match Agreements from Boards

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$6,645,028.

Today's summary includes eighteen (18) match agreements from ten (10) Boards which includes Borderplex, Cameron County, Capital Area, Concho Valley, Dallas County, Heart of Texas, Lower Rio Grande Valley, Northeast, Southeast, and Texoma.

All Boards have secured a portion of match, with all Boards securing at least fifty percent (50%) of their total match. Of the twenty-eight (28) Boards, twenty-six (26) have secured their local match target, and eleven (11) have exceeded their BCY21 match target.

Boards have secured 102.67% of the statewide child care local match target compared to 108.92% at this time last year (02/25/2020).

Two (2) Boards still have match agreements to provide TWC. Each of the Boards is currently working with their provider partners to secure their agreements.

Due to a longstanding partner not participating this year for Cameron County, the Board was able to secure pledges from two (2) new pledge partners: City of Harlingen and County of Cameron. Due to the new partners, Cameron County was able to secure their local match target for BCY21.

Discussion:

· Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

Workforce Development Division/Child Care & Early Learning
 Board Contract Year 2021 Child Care Local Match Agreements
 Submitted for Commission Action on: March 9, 2021

Total included in this Action for Commission Acceptance: \$6,645,028

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
Subtotal		\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Education Service Center Region 19	Borderplex	455,000
Sul Ross State University	Borderplex	90,000
University of Texas at El Paso	Borderplex	207,892
City of Harlingen	Cameron	465,676
County of Cameron	Cameron	95,261
Austin Community College	Capital Area	400,163
Austin Public Health	Capital Area	1,462,300
Goodfellow Air Force Base - Child Development Center	Concho Valley	175,000
Goodfellow Air Force Base - School Age	Concho Valley	700,000
City of Mesquite	Dallas County	317,000
Dallas College	Dallas County	700,000
Irving Independent School District	Dallas County	350,000
City of Waco	Heart of Texas	108,615
Connally Independent School District	Heart of Texas	20,000
City of McAllen	Lower Rio Grande Valley	325,000
Texarkana Independent School District Tiger Learning Center	Northeast Texas	382,746
City of Port Arthur	Southeast Texas	283,990
City of Waco	Texoma	106,385
Subtotal		\$6,645,028

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
Local Target	\$ 41,353,024	\$ 42,540,855	\$1,959,486
Federal Target	\$ 82,706,048	\$ 78,787,076	\$3,918,972

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on: March 9, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	650,440	1,300,880	783,000	1,300,880	132,560	-	120.38%
2	South Plains	649,126	1,298,252	649,126	1,298,252	-	-	100.00%
3	North Texas	297,409	594,818	297,409	594,818	-	-	100.00%
4	North Central Texas	2,771,685	5,543,370	2,941,380	5,543,370	169,695	-	106.12%
5	Tarrant County	2,816,599	5,633,198	3,655,000	5,633,198	838,401	-	129.77%
!6	Dallas County	4,560,914	9,121,828	3,367,000	6,734,000	1,193,914	2,387,828	73.82%
!7	North East Texas	433,746	867,492	433,746	867,492	-	-	100.00%
8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	100.00%
9	West Central Texas	444,086	888,172	877,869	888,172	433,783	-	197.68%
!10	Borderplex	1,608,464	3,216,928	842,892	1,685,784	765,572	1,531,144	52.40%
11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
!12	Concho Valley	187,944	375,888	960,000	375,888	772,056	-	510.79%
!13	Heart of Texas	562,399	1,124,798	563,615	1,124,798	1,216	-	100.22%
!14	Capital Area	1,429,898	2,859,796	1,862,463	2,859,796	432,565	-	130.25%
15	Rural Capital	999,663	1,999,326	1,194,819	1,999,326	195,156	-	119.52%
16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	100.00%
17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	100.00%
!18	South East Texas	567,980	1,135,960	567,980	1,135,960	-	-	100.00%
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	100.00%
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
!23	Lower Rio Grande Valley	2,415,610	4,831,220	2,544,000	4,831,220	128,390	-	105.32%
!24	Cameron County	1,027,570	2,055,140	1,060,937	2,055,140	33,367	-	103.25%
!25	Texoma	268,284	536,568	268,284	536,568	-	-	100.00%
26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
27	Middle Rio Grande	348,233	696,466	348,233	696,466	-	-	100.00%
28	Gulf Coast	10,120,451	20,240,902	10,120,451	20,240,902	-	-	100.00%
TOTALS		\$41,353,024	\$82,706,048	\$42,540,855	\$78,787,076	\$1,959,486	\$3,918,972	102.87%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.