

1 **Board Contract Year 2022 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are
8 required to secure and submit local matching funds to TWC in accordance with federal
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community.
14

15 Supporting documents include fifteen (15) Board Contract Year 2022 (BCY'22) match
16 agreements from six (6) Boards (Borderplex, Central Texas, Dallas County, Gulf Coast, Lower
17 Rio, and North Texas).
18

19 Boards have secured 8.03 percent of the statewide child care local match target for BCY'22 with
20 one (1) Board securing at least 50 percent of their target.
21

22 **Decision Point**

23 Staff seeks direction on accepting child care pledges for donations, transfers, and certifications of
24 expense for BCY 22 in the amount of \$3,319,041.

**Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match Agreements
Submitted for Commission Action on: November 2, 2021**

Total included in this Action for Commission Acceptance: \$3,319,041

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
United Way of Greater Houston	Gulf Coast	100,000
	-	-
Subtotal		\$100,000

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Education Service Center - Region 19	Borderplex	455,000
University of Texas at El Paso (UTEP)	Borderplex	207,892
Bell County	Central Texas	30,000
Rockdale Independent School District	Central Texas	45,000
Temple College	Central Texas	45,000
Dallas College	Dallas County	850,000
Dallas Independent School District	Dallas County	1,100,000
Edcouch Elsa Independent School District	Lower Rio Grande Valley	45,000
McAllen Independent School District	Lower Rio Grande Valley	110,000
Mercedes Independent School District	Lower Rio Grande Valley	50,000
Archer City Independent School District	North Texas	66,527
City of Wichita Falls	North Texas	130,622
Olney Independent School District	North Texas	49,000
Vernon College	North Texas	35,000
Subtotal		\$3,219,041

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
Local Target	\$ 41,353,026	\$ 3,319,041	\$38,033,985
Federal Target	\$ 82,706,052	\$ 6,638,082	\$76,067,970

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on : November 2, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	638,878	1,277,756	-	-	638,878	1,277,756	0.00%
2	South Plains	642,187	1,284,374	-	-	642,187	1,284,374	0.00%
!3	North Texas	294,175	588,350	281,149	562,298	13,026	26,052	95.57%
4	North Central Texas	2,826,974	5,653,948	-	-	2,826,974	5,653,948	0.00%
5	Tarrant County	2,774,468	5,548,936	-	-	2,774,468	5,548,936	0.00%
!6	Dallas County	4,504,956	9,009,912	1,950,000	3,900,000	2,554,956	5,109,912	43.29%
7	North East Texas	421,178	842,356	-	-	421,178	842,356	0.00%
8	East Texas	1,219,491	2,438,982	-	-	1,219,491	2,438,982	0.00%
9	West Central Texas	433,722	867,444	-	-	433,722	867,444	0.00%
!10	Borderplex	1,614,351	3,228,702	662,892	1,325,784	951,459	1,902,918	41.06%
11	Permian Basin	667,013	1,334,026	-	-	667,013	1,334,026	0.00%
12	Concho Valley	187,728	375,456	-	-	187,728	375,456	0.00%
13	Heart of Texas	565,127	1,130,254	-	-	565,127	1,130,254	0.00%
14	Capital Area	1,426,322	2,852,644	-	-	1,426,322	2,852,644	0.00%
15	Rural Capital	1,033,987	2,067,974	-	-	1,033,987	2,067,974	0.00%
16	Brazos Valley	468,503	937,006	-	-	468,503	937,006	0.00%
17	Deep East Texas	579,730	1,159,460	-	-	579,730	1,159,460	0.00%
18	South East Texas	557,225	1,114,450	-	-	557,225	1,114,450	0.00%
19	Golden Crescent	273,600	547,200	-	-	273,600	547,200	0.00%
20	Alamo	3,686,371	7,372,742	-	-	3,686,371	7,372,742	0.00%
21	South Texas	716,085	1,432,170	-	-	716,085	1,432,170	0.00%
22	Coastal Bend	917,403	1,834,806	-	-	917,403	1,834,806	0.00%
!23	Lower Rio Grande Valley	2,343,485	4,686,970	205,000	410,000	2,138,485	4,276,970	8.75%
24	Cameron County	997,837	1,995,674	-	-	997,837	1,995,674	0.00%
25	Texoma	266,721	533,442	-	-	266,721	533,442	0.00%
!26	Central Texas	761,952	1,523,904	120,000	240,000	641,952	1,283,904	15.75%
27	Middle Rio Grande	348,540	697,080	-	-	348,540	697,080	0.00%
!28	Gulf Coast	10,185,017	20,370,034	100,000	200,000	10,085,017	20,170,034	0.98%
TOTALS		\$41,353,026	\$82,706,052	\$3,319,041	\$6,638,082	\$38,033,985	\$76,067,970	8.03%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.