

1 **Board Contract Year 2021 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce
7 areas). For a portion of the CCF funding, Local Workforce Development Boards (Boards) are
8 required to secure and submit local matching funds to TWC in accordance with federal
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General
10 Administration rules.

11 **Issue**

12 Annual local match pledges from private and public entities to secure federal child care funds
13 pursuant to §[809.17](#) and to maximize resources for child care needs in the community.
14

15 Boards submit child care local match amendments requesting to increase their BCY 2021 local
16 child care match agreements previously accepted by the Commission as a result of contributors
17 being unable to certify expenses for their original amount or to capture certifications from
18 approved partners who exceeded their original pledge.
19

20 Supporting documents include twenty-one (21) Board Contract Year 2021 (BCY'21) match
21 agreements from nine (9) Boards (Borderplex, Cameron County, Concho Valley, Dallas County,
22 Deep East, Gulf Coast, Lower Rio, Rural Capital, and West Central).
23

24 The Workforce Development Boards will remain fully matched as a result of these amendments,
25 as well as the State.
26

27 **Decision Point**

28 Staff recommends accepting child care pledges for donations, transfers, and certifications of
29 expense for BCY 21 in the amount of \$1,572,850.

**Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match Agreements
Submitted for Commission Action on: January 25, 2022**

Total included in this Action for Commission Acceptance: \$1,572,850

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
	-	-
Subtotal		\$0

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Education Service Center - Region 19	Borderplex	298,350
El Paso Community College	Borderplex	19,805
Texas Tech University - Health Science Center	Borderplex	47
University of Texas at El Paso	Borderplex	29,265
City of Brownsville	Cameron County	255,093
Goodfellow Air Force Base - Child Development Center	Concho Valley	10,283
San Angelo Independent School District	Concho Valley	10,000
Dallas College	Dallas County	250,000
Angelina County Junior College District	Deep East Texas	33,178
San Jacinto College District	Gulf Coast	90,000
Edcouch Elsa Independent School District	Lower Rio Grande Valley	98,929
Edinburg Independent School District	Lower Rio Grande Valley	58,404
La Joya Independent School District	Lower Rio Grande Valley	44,695
Lyford Consolidated Independent School District	Lower Rio Grande Valley	35,902
Mercedes Independent School District	Lower Rio Grande Valley	7,920
South Texas College	Lower Rio Grande Valley	143,163
Georgetown Independent School District	Rural Capital	6,040
Hays Consolidated Independent School District	Rural Capital	33,271
Taylor Independent School District	Rural Capital	112,474
Cisco College	West Central	7,903
Ranger College	West Central	20,208
Mercedes Independent School District	Lower Rio Grande Valley	7,920
Subtotal		\$1,572,850

LWDA	STATE TOTALS		
	Total	Amount Pledged To-Date*	Amount Exceeded To Date
Local Target	\$ 41,353,024	\$ 45,474,338	\$4,121,314
Federal Target	\$ 82,706,048	\$ 82,706,048	\$0

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on : January 25, 2022

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	650,440	1,300,880	824,320	1,300,880	173,880	-	126.73%
2	South Plains	649,126	1,298,252	649,126	1,298,252	-	-	100.00%
3	North Texas	297,409	594,818	297,409	594,818	-	-	100.00%
4	North Central Texas	2,771,685	5,543,370	2,792,679	5,543,370	20,994	-	100.76%
5	Tarrant County	2,816,599	5,633,198	3,155,000	5,633,198	338,401	-	112.01%
!6	Dallas County	4,560,914	9,121,828	4,973,721	9,121,828	412,807	-	109.05%
7	North East Texas	433,746	867,492	433,746	867,492	-	-	100.00%
!8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	100.00%
!9	West Central Texas	444,086	888,172	850,499	888,172	406,413	-	191.52%
!10	Borderplex	1,608,464	3,216,928	2,326,666	3,216,928	718,202	-	144.65%
11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
!12	Concho Valley	187,944	375,888	362,408	375,888	174,464	-	192.83%
13	Heart of Texas	562,399	1,124,798	563,615	1,124,798	1,216	-	100.22%
14	Capital Area	1,429,898	2,859,796	2,372,137	2,859,796	942,239	-	165.90%
!15	Rural Capital	999,663	1,999,326	1,281,241	1,999,326	281,578	-	128.17%
16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	100.00%
!17	Deep East Texas	577,310	1,154,620	610,488	1,154,620	33,178	-	105.75%
18	South East Texas	567,980	1,135,960	567,980	1,135,960	-	-	100.00%
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	100.00%
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
!23	Lower Rio Grande Valley	2,415,610	4,831,220	2,875,046	4,831,220	459,436	-	119.02%
!24	Cameron County	1,027,570	2,055,140	1,175,948	2,055,140	148,378	-	114.44%
25	Texoma	268,284	536,568	268,284	536,568	-	-	100.00%
26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
27	Middle Rio Grande	348,233	696,466	348,233	696,466	-	-	100.00%
!28	Gulf Coast	10,120,451	20,240,902	10,120,451	20,240,902	-	-	100.00%
TOTALS		\$41,353,024	\$82,706,048	\$45,474,338	\$82,706,048	\$4,121,314	\$0	109.97%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.