

1 **Board Contract Year 2022 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas (workforce  
7 areas). For a portion of the CCDF funding, Local Workforce Development Boards (Boards) are  
8 required to secure and submit local matching funds to TWC in accordance with federal  
9 regulations and TWC Chapter 809 Child Care Services rules and TWC Chapter 800 General  
10 Administration rules.

11 **Issue**

12 Boards submit annual local match pledges from private and public entities to secure federal child  
13 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in the community.  
14

15 Supporting documents include seventeen (17) Board Contract Year 2022 (BCY'22) match  
16 agreements from eight (8) Boards (Concho Valley, Deep East, East Texas, Gulf Coast, Lower  
17 Rio, North East, Rural Capital, and South East).  
18

19 Boards have secured 82.76 percent of the statewide child care local match target for BCY'22  
20 with twenty-one (21) Boards securing at least 50 percent of their target, and twelve (12) Boards  
21 securing Match.  
22

23 **Decision Point**

24 Staff recommends accepting child care pledges for donations, transfers, and certifications of  
25 expense for BCY 22 in the amount of \$4,369,268.

Workforce Development Division/Child Care & Early Learning  
 Board Contract Year 2022 Child Care Local Match Agreements  
 Submitted for Commission Action on: January 25, 2022

Total included in this Action for Commission Acceptance: \$4,369,268

**Donations from Private Entities**

Pledging Entity	LWDA	Local Pledged Amount
	-	-
	<b>Subtotal</b>	<b>\$0</b>

**Transfers and Certifications of Expense from Public Entities**

Pledging Entity	LWDA	Local Pledged Amount
Goodfellow Air Force Base - Child Development Center	Concho Valley	700,000
Goodfellow Air Force Base - School Age Children	Concho Valley	165,000
Stephen F. Austin State University	Deep East	345,000
City of Longview	East Texas	60,000
Stephen F. Austin State University	East Texas	345,000
Trinity Valley Community College	East Texas	50,000
Tyler Junior College	East Texas	350,000
University of Texas at Tyler	East Texas	150,000
Houston Community College System	Gulf Coast	300,000
Weslaco Independent School District	Lower Rio Grande Valley	1,006,000
Mt. Pleasant Independent School District - Child Development Center	North East	15,000
Northeast Texas Community College	North East	5,000
Paris Junior College	North East	30,000
Texarkana Texas Independent School District - Tiger Learning Centers	North East	341,178
Lockhart Independent School District	Rural Capital	48,805
Round Rock Independent School District	Rural Capital	208,285
South East Texas Regional Planning Commission	South East	250,000
	<b>Subtotal</b>	<b>\$4,369,268</b>

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
<b>Local Target</b>	\$ 41,353,026	\$ 34,223,167	\$7,129,859
<b>Federal Target</b>	\$ 82,706,052	\$ 65,279,486	\$17,426,566

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2022 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on: January 25, 2022

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - LOCAL	Percentage of Local Match Secured
1	Panhandle	638,878	1,277,756	757,000	1,277,756	118,122	-	118.49%
2	South Plains	642,187	1,284,374	212,980	425,960	429,207	858,414	33.16%
3	North Texas	294,175	588,350	281,149	562,298	13,026	26,052	95.57%
4	North Central Texas	2,826,974	5,653,948	2,922,306	5,653,948	95,332	-	103.37%
5	Tarrant County	2,774,468	5,548,936	-	-	2,774,468	5,548,936	0.00%
6	Dallas County	4,504,956	9,009,912	4,125,000	8,250,000	379,956	759,912	91.57%
!7	North East Texas	421,178	842,356	391,178	782,356	30,000	60,000	92.88%
!8	East Texas	1,219,491	2,438,982	955,000	1,910,000	264,491	528,982	78.31%
9	West Central Texas	433,722	867,444	652,728	867,444	219,006	-	150.49%
10	Borderplex	1,614,351	3,228,702	1,552,892	3,105,784	61,459	122,918	96.19%
11	Permian Basin	667,013	1,334,026	667,013	1,334,026	-	-	100.00%
!12	Concho Valley	187,728	375,456	950,000	375,456	762,272	-	506.05%
13	Heart of Texas	565,127	1,130,254	-	-	565,127	1,130,254	0.00%
14	Capital Area	1,426,322	2,852,644	-	-	1,426,322	2,852,644	0.00%
!15	Rural Capital	1,033,987	2,067,974	1,419,361	2,067,974	385,374	-	137.27%
16	Brazos Valley	468,503	937,006	-	-	468,503	937,006	0.00%
!17	Deep East Texas	579,730	1,159,460	580,000	1,159,460	270	-	100.05%
!18	South East Texas	557,225	1,114,450	250,000	500,000	307,225	614,450	44.87%
19	Golden Crescent	273,600	547,200	273,600	547,200	-	-	100.00%
20	Alamo	3,686,371	7,372,742	3,686,371	7,372,742	-	-	100.00%
21	South Texas	716,085	1,432,170	716,085	1,432,170	-	-	100.00%
22	Coastal Bend	917,403	1,834,806	917,403	1,834,806	-	-	100.00%
!23	Lower Rio Grande Valley	2,343,485	4,686,970	2,044,000	4,088,000	299,485	598,970	87.22%
24	Cameron County	997,837	1,995,674	669,801	1,339,602	328,036	656,072	67.13%
25	Texoma	266,721	533,442	149,283	298,566	117,438	234,876	55.97%
26	Central Texas	761,952	1,523,904	765,000	1,523,904	3,048	-	100.40%
27	Middle Rio Grande	348,540	697,080	-	-	348,540	697,080	0.00%
!28	Gulf Coast	10,185,017	20,370,034	9,285,017	18,570,034	900,000	1,800,000	91.16%
TOTALS		\$41,353,026	\$82,706,052	\$34,223,167	\$65,279,486	\$8,713,283	\$17,426,566	82.76%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.