

Texas Workforce Commission

FY2021/PY20 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2020 Allocation	FY2021 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,237,338	\$ 1,258,769	1.7%	\$ (6,973)	\$ 28,404	\$ 21,431
2	South Plains	\$ 1,197,040	\$ 1,189,668	-0.6%	\$ 9,592	\$ (16,964)	\$ (7,372)
3	North Texas	\$ 677,649	\$ 653,502	-3.6%	\$ 29,781	\$ (53,928)	\$ (24,147)
4	North Central	\$ 5,511,917	\$ 5,715,034	3.7%	\$ (103,287)	\$ 306,404	\$ 203,117
5	Tarrant County	\$ 4,803,354	\$ 4,901,592	2.0%	\$ (52,775)	\$ 151,013	\$ 98,238
6	Dallas	\$ 7,724,577	\$ 7,666,056	-0.8%	\$ 121,090	\$ (179,611)	\$ (58,521)
7	Northeast	\$ 822,299	\$ 825,847	0.4%	\$ 4,155	\$ (607)	\$ 3,548
8	East Texas	\$ 2,182,349	\$ 2,236,659	2.5%	\$ (24,109)	\$ 78,419	\$ 54,310
9	West Central	\$ 946,575	\$ 919,559	-2.9%	\$ 38,944	\$ (65,960)	\$ (27,016)
10	Upper Rio Grande	\$ 2,710,938	\$ 2,639,705	-2.6%	\$ 85,912	\$ (157,145)	\$ (71,233)
11	Permian Basin	\$ 1,398,509	\$ 1,459,006	4.3%	\$ (38,327)	\$ 98,824	\$ 60,497
12	Concho Valley	\$ 518,936	\$ 504,649	-2.8%	\$ 21,057	\$ (35,344)	\$ (14,287)
13	Heart of Texas	\$ 1,018,757	\$ 1,008,697	-1.0%	\$ 17,788	\$ (27,848)	\$ (10,060)
14	Capital Area	\$ 2,680,039	\$ 2,730,597	1.9%	\$ (3,069)	\$ 53,627	\$ 50,558
15	Rural Capital	\$ 2,064,636	\$ 2,147,112	4.0%	\$ (50,506)	\$ 132,982	\$ 82,476
16	Brazos Valley	\$ 894,634	\$ 870,754	-2.7%	\$ 33,549	\$ (57,429)	\$ (23,880)
17	Deep East Texas	\$ 1,113,976	\$ 1,137,768	2.1%	\$ (11,738)	\$ 35,530	\$ 23,792
18	Southeast Texas	\$ 1,066,778	\$ 1,074,178	0.7%	\$ 642	\$ 6,758	\$ 7,400
19	Golden Crescent	\$ 612,408	\$ 620,286	1.3%	\$ 4,183	\$ 3,695	\$ 7,878
20	Alamo	\$ 6,017,894	\$ 6,124,193	1.8%	\$ (32,931)	\$ 139,230	\$ 106,299
21	South Texas	\$ 1,091,119	\$ 1,103,047	1.1%	\$ 2,238	\$ 9,690	\$ 11,928
22	Coastal Bend	\$ 1,834,583	\$ 1,777,884	-3.1%	\$ 54,052	\$ (110,751)	\$ (56,699)
23	Lower Rio Grande	\$ 3,275,613	\$ 3,415,903	4.3%	\$ (100,917)	\$ 241,207	\$ 140,290
24	Cameron County	\$ 1,614,462	\$ 1,573,713	-2.5%	\$ 51,241	\$ (91,990)	\$ (40,749)
25	Texoma	\$ 579,760	\$ 606,075	4.5%	\$ (21,171)	\$ 47,486	\$ 26,315
26	Central Texas	\$ 1,305,922	\$ 1,274,947	-2.4%	\$ 2,364	\$ (33,339)	\$ (30,975)
27	Middle Rio Grande	\$ 782,647	\$ 760,475	-2.8%	\$ 27,909	\$ (50,081)	\$ (22,172)
28	Gulf Coast	\$ 17,165,452	\$ 17,537,793	2.2%	\$ (58,694)	\$ 431,035	\$ 372,341
Total		\$ 72,850,161	\$ 73,733,468	1.2%	\$ -	\$ 883,307	\$ 883,307

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LWDA #	LWDA Name	AEFLA Federal Funds Allocation	State GR Matching Funds Allocation	AEFLA Funds for EL/Civics Allocation	TANF and TANF MOE for Allocation	AEFLA Allocation Total	AEL Performance Based Funding (Program)	AEL Professional Development (State GR Match)
1	Panhandle	\$ 859,115	\$ 158,825	\$ 143,950	\$ 96,879	\$ 1,258,769	\$ 25,175	\$ 22,800
2	South Plains	\$ 841,453	\$ 155,559	\$ 97,768	\$ 94,888	\$ 1,189,668	\$ 23,793	\$ 22,314
3	North Texas	\$ 440,164	\$ 81,373	\$ 82,329	\$ 49,636	\$ 653,502	\$ 13,070	\$ 11,685
4	North Central	\$ 4,017,353	\$ 742,688	\$ 501,971	\$ 453,022	\$ 5,715,034	\$ 114,301	\$ 106,547
5	Tarrant County	\$ 3,431,990	\$ 634,472	\$ 448,117	\$ 387,013	\$ 4,901,592	\$ 98,032	\$ 91,030
6	Dallas	\$ 5,315,162	\$ 982,614	\$ 768,908	\$ 599,372	\$ 7,666,056	\$ 153,321	\$ 141,009
7	Northeast	\$ 569,459	\$ 105,276	\$ 86,896	\$ 64,216	\$ 825,847	\$ 16,517	\$ 15,109
8	East Texas	\$ 1,626,925	\$ 300,770	\$ 125,502	\$ 183,462	\$ 2,236,659	\$ 44,733	\$ 43,118
9	West Central	\$ 636,048	\$ 117,586	\$ 94,200	\$ 71,725	\$ 919,559	\$ 18,391	\$ 16,875
10	Upper Rio Grande	\$ 1,792,761	\$ 331,428	\$ 313,353	\$ 202,163	\$ 2,639,705	\$ 52,794	\$ 47,583
11	Permian Basin	\$ 1,016,031	\$ 187,834	\$ 140,567	\$ 114,574	\$ 1,459,006	\$ 29,180	\$ 26,952
12	Concho Valley	\$ 326,636	\$ 60,385	\$ 80,794	\$ 36,834	\$ 504,649	\$ 10,093	\$ 8,679
13	Heart of Texas	\$ 704,528	\$ 130,246	\$ 94,476	\$ 79,447	\$ 1,008,697	\$ 20,174	\$ 18,688
14	Capital Area	\$ 1,849,302	\$ 341,880	\$ 330,876	\$ 208,539	\$ 2,730,597	\$ 54,612	\$ 49,087
15	Rural Capital	\$ 1,516,691	\$ 280,391	\$ 178,999	\$ 171,031	\$ 2,147,112	\$ 42,942	\$ 40,221
16	Brazos Valley	\$ 591,095	\$ 109,276	\$ 103,727	\$ 66,656	\$ 870,754	\$ 17,415	\$ 15,689
17	Deep East Texas	\$ 805,246	\$ 148,866	\$ 92,851	\$ 90,805	\$ 1,137,768	\$ 22,755	\$ 21,353
18	Southeast Texas	\$ 748,189	\$ 138,317	\$ 103,301	\$ 84,371	\$ 1,074,178	\$ 21,484	\$ 19,847
19	Golden Crescent	\$ 412,375	\$ 76,236	\$ 85,173	\$ 46,502	\$ 620,286	\$ 12,406	\$ 10,950
20	Alamo	\$ 4,431,893	\$ 819,324	\$ 373,207	\$ 499,769	\$ 6,124,193	\$ 122,484	\$ 117,469
21	South Texas	\$ 748,965	\$ 138,461	\$ 131,163	\$ 84,458	\$ 1,103,047	\$ 22,061	\$ 19,879
22	Coastal Bend	\$ 1,285,076	\$ 237,572	\$ 110,323	\$ 144,913	\$ 1,777,884	\$ 35,558	\$ 34,062
23	Lower Rio Grande	\$ 2,448,854	\$ 452,720	\$ 238,181	\$ 276,148	\$ 3,415,903	\$ 68,318	\$ 64,921
24	Cameron County	\$ 1,096,823	\$ 202,770	\$ 150,435	\$ 123,685	\$ 1,573,713	\$ 31,474	\$ 29,095
25	Texoma	\$ 403,646	\$ 74,622	\$ 82,289	\$ 45,518	\$ 606,075	\$ 12,122	\$ 10,718
26	Central Texas	\$ 900,218	\$ 166,423	\$ 106,792	\$ 101,514	\$ 1,274,947	\$ 25,499	\$ 23,873
27	Middle Rio Grande	\$ 505,306	\$ 93,416	\$ 104,771	\$ 56,982	\$ 760,475	\$ 15,210	\$ 13,418
28	Gulf Coast	\$ 12,112,457	\$ 2,239,230	\$ 1,820,228	\$ 1,365,878	\$ 17,537,793	\$ 350,756	\$ 321,369
Total		\$ 51,433,761	\$ 9,508,560	\$ 6,991,147	\$ 5,800,000	\$ 73,733,468	\$ 1,474,670	\$ 1,364,340

Texas Workforce Commission

FY21/PY20 Adult Education and Literacy (Year Beginning July 1, 2020)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation (excl. Admin, EL/Civics, Perf. Based, & Prof. Dev.) ²	Prof. Dev.	AEL Admin. Funds ³	AEL Performance Based Funds (incl. 5% Admin.) ⁴	Total AEL Combined	EL Civics (incl. 5% Admin.)	AEL Allocations for FY2021/ PY20
1	Panhandle	Amarillo College	\$ 986,789	\$ 22,800	\$ 80,055	\$ 25,175	\$ 1,114,819	\$ 143,950	\$ 1,258,769
2	South Plains	Region 17 ESC, South Plains	\$ 967,339	\$ 22,314	\$ 78,454	\$ 23,793	\$ 1,091,900	\$ 97,768	\$ 1,189,668
3	North Texas	Region 9 ESC	\$ 505,411	\$ 11,685	\$ 41,007	\$ 13,070	\$ 571,173	\$ 82,329	\$ 653,502
4	North Central	Weatherford ISD	\$ 435,132	\$ 10,040	\$ 35,291	\$ 10,771	\$ 491,234	\$ 11,152	\$ 502,386
		Navarro College	\$ 827,654	\$ 19,097	\$ 67,126	\$ 20,487	\$ 934,364	\$ 40,133	\$ 974,497
		Paris Jr College - North Central	\$ 184,207	\$ 4,250	\$ 14,940	\$ 4,560	\$ 207,957	\$ 5,622	\$ 213,579
		Denton ISD	\$ 1,766,734	\$ 40,764	\$ 143,286	\$ 43,730	\$ 1,994,514	\$ 187,014	\$ 2,181,528
		Grayson College	\$ 1,403,978	\$ 32,396	\$ 113,867	\$ 34,753	\$ 1,584,994	\$ 258,050	\$ 1,843,044
5	Tarrant County	Tarrant County WDB	\$ 3,944,492	\$ 91,030	\$ 319,921	\$ 98,032	\$ 4,453,475	\$ 448,117	\$ 4,901,592
6	Dallas	Dallas County LDB	\$ 6,107,428	\$ 141,009	\$ 495,390	\$ 153,321	\$ 6,897,148	\$ 768,908	\$ 7,666,056
7	North East	Paris Junior College, Northeast Texas	\$ 382,301	\$ 8,828	\$ 31,010	\$ 9,652	\$ 431,791	\$ 59,096	\$ 490,887
		Texarkana College	\$ 271,954	\$ 6,281	\$ 22,060	\$ 6,865	\$ 307,160	\$ 27,800	\$ 334,960
8	East Texas	Literacy Council of Tyler	\$ 1,871,559	\$ 43,118	\$ 151,747	\$ 44,733	\$ 2,111,157	\$ 125,502	\$ 2,236,659
9	West Central	Abilene ISD	\$ 730,807	\$ 16,875	\$ 59,286	\$ 18,391	\$ 825,359	\$ 94,200	\$ 919,559
10	Upper Rio Grande	Ysleta ISD	\$ 2,058,938	\$ 47,583	\$ 167,037	\$ 52,794	\$ 2,326,352	\$ 313,353	\$ 2,639,705
11	Permian Basin	Howard College, Permian Basin	\$ 144,688	\$ 3,340	\$ 11,739	\$ 3,616	\$ 163,383	\$ 5,373	\$ 168,756
		Region 17 ESC, Permian Basin	\$ 65,156	\$ 1,504	\$ 5,284	\$ 1,628	\$ 73,572	\$ 9,867	\$ 83,439
		Midland College	\$ 406,015	\$ 9,371	\$ 32,931	\$ 10,147	\$ 458,464	\$ 57,842	\$ 516,306
		Odessa College	\$ 551,742	\$ 12,737	\$ 44,752	\$ 13,789	\$ 623,020	\$ 67,485	\$ 690,505
12	Concho Valley	Howard College, Concho Valley	\$ 374,670	\$ 8,679	\$ 30,413	\$ 10,093	\$ 423,855	\$ 80,794	\$ 504,649
13	Heart of Texas	McLennan Community College	\$ 809,687	\$ 18,688	\$ 65,672	\$ 20,174	\$ 914,221	\$ 94,476	\$ 1,008,697
14	Capital Area	Austin Community College	\$ 2,123,724	\$ 49,087	\$ 172,298	\$ 54,612	\$ 2,399,721	\$ 330,876	\$ 2,730,597
15	Rural Capital	Community Action Inc.	\$ 1,743,546	\$ 40,221	\$ 141,404	\$ 42,942	\$ 1,968,113	\$ 178,999	\$ 2,147,112
16	Brazos Valley	Brazos Valley COG	\$ 678,849	\$ 15,689	\$ 55,074	\$ 17,415	\$ 767,027	\$ 103,727	\$ 870,754
17	Deep East Texas	Angelina College	\$ 925,733	\$ 21,353	\$ 75,076	\$ 22,755	\$ 1,044,917	\$ 92,851	\$ 1,137,768
18	Southeast Texas	Region 5 ESC	\$ 859,809	\$ 19,847	\$ 69,737	\$ 21,484	\$ 970,877	\$ 103,301	\$ 1,074,178
19	Golden Crescent	Victoria College	\$ 473,347	\$ 10,950	\$ 38,410	\$ 12,406	\$ 535,113	\$ 85,173	\$ 620,286
20	Alamo	Region 20 ESC	\$ 5,097,699	\$ 117,469	\$ 413,334	\$ 122,484	\$ 5,750,986	\$ 373,207	\$ 6,124,193
21	South Texas	Laredo College	\$ 860,161	\$ 19,879	\$ 69,783	\$ 22,061	\$ 971,884	\$ 131,163	\$ 1,103,047
22	Coastal Bend	Region 2 ESC	\$ 1,478,090	\$ 34,062	\$ 119,851	\$ 35,558	\$ 1,667,561	\$ 110,323	\$ 1,777,884
23	Lower Rio Grande	Region 1 ESC	\$ 2,816,125	\$ 64,921	\$ 228,358	\$ 68,318	\$ 3,177,722	\$ 238,181	\$ 3,415,903
24	Cameron County	Brownsville ISD	\$ 1,260,473	\$ 29,095	\$ 102,236	\$ 31,474	\$ 1,423,278	\$ 150,435	\$ 1,573,713
25	Texoma	Grayson College	\$ 463,350	\$ 10,718	\$ 37,596	\$ 12,122	\$ 523,786	\$ 82,289	\$ 606,075
26	Central Texas	Central Texas College	\$ 274,704	\$ 6,338	\$ 22,279	\$ 6,769	\$ 310,090	\$ 15,493	\$ 325,583
		Temple College	\$ 760,152	\$ 17,535	\$ 61,648	\$ 18,730	\$ 858,065	\$ 91,299	\$ 949,364
27	Middle Rio Grande	Southwest Texas Junior College	\$ 580,008	\$ 13,418	\$ 47,068	\$ 15,210	\$ 655,704	\$ 104,771	\$ 760,475
28	Gulf Coast	Houston-Galveston Area Council	\$ 13,916,585	\$ 321,369	\$ 1,128,855	\$ 350,756	\$ 15,717,565	\$ 1,820,228	\$ 17,537,793
Grand Total			\$ 59,109,036	\$ 1,364,340	\$ 4,794,275	\$ 1,474,670	\$ 66,742,321	\$ 6,991,147	\$ 73,733,468

Notes:

- For workforce areas with multiple service providers, the Non-EL Civics contract amount will be determined based on the number of individuals aged 18 and over without a secondary diploma residing in those counties served by a provider within the LWDA.
- The funding percentages for AEL Federal (76.54%), AEL State Match (14.57%), and AEL TANF (8.89%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- The AEL administrative funds represent approximately 7.3 percent of the total combined AEL Funding Allocation (including administrative funds). This overall 7.3 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), and AEL TANF (15.0%).