

**Texas Workforce Commission**  
**Program Year 2014 Adult Education and Literacy Distance Learning Expansion Initiative**  
**Funding Distribution**

LWDA	LWDA Name	PY'14 AEL Program Allocation Amounts <sup>1</sup>	Equal Base Amount of \$10,000 per Grant Recipient	Distribution Based on LWDA Relative Proportion of PY'14 AEL Program Allocations	Funding Distribution Amounts for PY'14 AEL Distance Learning Expansion Initiative <sup>2,3,4</sup>
1	Panhandle	\$ 1,072,932	\$ 10,000	\$ 18,629	\$ 28,629
2	South Plains	\$ 1,055,608	\$ 10,000	\$ 18,328	\$ 28,328
3	North Texas	\$ 550,403	\$ 10,000	\$ 9,557	\$ 19,557
4	North Central Texas	\$ 3,219,260	\$ 40,000	\$ 55,896	\$ 95,896
5	Tarrant County	\$ 3,845,689	\$ 10,000	\$ 66,772	\$ 76,772
6	Dallas County	\$ 6,928,418	\$ 10,000	\$ 120,297	\$ 130,297
7	Northeast Texas	\$ 722,795	\$ 20,000	\$ 12,550	\$ 32,550
8	East Texas	\$ 1,906,577	\$ 10,000	\$ 33,104	\$ 43,104
9	West Central Texas	\$ 806,490	\$ 10,000	\$ 14,003	\$ 24,003
10	Upper Rio Grande	\$ 2,803,888	\$ 10,000	\$ 48,684	\$ 58,684
11	Permian Basin	\$ 1,253,173	\$ 30,000	\$ 21,759	\$ 51,759
12	Concho Valley	\$ 480,061	\$ 10,000	\$ 8,335	\$ 18,335
13	Heart of Texas	\$ 877,504	\$ 10,000	\$ 15,236	\$ 25,236
14	Capital Area	\$ 2,078,891	\$ 10,000	\$ 36,096	\$ 46,096
15	Rural Capital Area	\$ 1,164,688	\$ 10,000	\$ 20,222	\$ 30,222
16	Brazos Valley	\$ 672,401	\$ 10,000	\$ 11,675	\$ 21,675
17	Deep East Texas	\$ 947,880	\$ 10,000	\$ 16,458	\$ 26,458
18	Southeast Texas	\$ 913,102	\$ 10,000	\$ 15,854	\$ 25,854
19	Golden Crescent	\$ 533,433	\$ 10,000	\$ 9,262	\$ 19,262
20	Alamo	\$ 4,694,635	\$ 10,000	\$ 81,512	\$ 91,512
21	South Texas	\$ 1,095,019	\$ 10,000	\$ 19,013	\$ 29,013
22	Coastal Bend	\$ 1,684,317	\$ 10,000	\$ 29,245	\$ 39,245
23	Lower Rio Grande Valley	\$ 3,501,270	\$ 10,000	\$ 60,792	\$ 70,792
24	Cameron County	\$ 1,720,172	\$ 10,000	\$ 29,867	\$ 39,867
25	Texoma	\$ 480,993	\$ 10,000	\$ 8,351	\$ 18,351
26	Central Texas	\$ 840,213	\$ 20,000	\$ 14,588	\$ 34,588
27	Middle Rio Grande	\$ 743,657	\$ 10,000	\$ 12,912	\$ 22,912
28	Gulf Coast	\$ 13,880,306	\$ 10,000	\$ 241,003	\$ 251,003
<b>Total</b>		<b>\$ 60,473,775</b>	<b>\$ 350,000</b>	<b>\$ 1,050,000</b>	<b>\$ 1,400,000</b>

*Notes:*

- <sup>1</sup> The AEL Program Year 2014 (PY'14) program allocation amounts do not include the associated funding distribution approved for professional development.
- <sup>2</sup> The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for the PY'14 AEL Distance Learning Expansion Initiative on the basis of a \$10,000 equal base amount for each AEL grant recipient, and \$1,050,000 distributed on the basis of the relative proportion of the combined amounts of the AEL PY'14 program allocation amounts (AEL federal and state grant amounts, English Language and Civics
- <sup>3</sup> Approved by TWC May 12, 2015.
- <sup>4</sup> The PY'14 AEL Distance Learning Expansion Initiative funding distribution details by AEL grant recipient are included on page 2.

Texas Workforce Commission

Program Year 2014 Adult Education and Literacy Distance Learning Expansion Initiative Funding Distribution

LWDA	LWDA Name	Grant Recipient	PY'14 AEL Program Allocation Amounts <sup>1</sup>	Equal Base Amount of \$10,000 per Grant Recipient	Distribution Based on LWDA Relative Proportion of PY'14 AEL Program Allocations	Funding Distribution Amounts for PY'14 AEL Distance Learning Expansion Initiative <sup>2,3</sup>
1	Panhandle	Amarillo College	\$ 1,072,932	\$ 10,000	\$ 18,629	\$ 28,629
2	South Plains	Region 17 ESC	\$ 1,055,608	\$ 10,000	\$ 18,328	\$ 28,328
3	North Texas	Region 9 ESC	\$ 550,403	\$ 10,000	\$ 9,557	\$ 19,557
4	North Central Texas	Cleburne ISD	\$ 514,141	\$ 10,000	\$ 8,927	\$ 18,927
		Weatherford ISD	\$ 264,107	\$ 10,000	\$ 4,586	\$ 14,586
		Navarro College	\$ 852,527	\$ 10,000	\$ 14,802	\$ 24,802
		Denton ISD	\$ 1,588,485	\$ 10,000	\$ 27,581	\$ 37,581
5	Tarrant County	Ft Worth ISD	\$ 3,845,689	\$ 10,000	\$ 66,772	\$ 76,772
6	Dallas County	Dallas LWDB	\$ 6,928,418	\$ 10,000	\$ 120,297	\$ 130,297
7	Northeast Texas	Paris Junior College	\$ 449,638	\$ 10,000	\$ 7,807	\$ 17,807
		Texarkana ISD	\$ 273,157	\$ 10,000	\$ 4,743	\$ 14,743
8	East Texas	Literacy Council of Tyler	\$ 1,906,577	\$ 10,000	\$ 33,104	\$ 43,104
9	West Central Texas	Abilene ISD	\$ 806,490	\$ 10,000	\$ 14,003	\$ 24,003
10	Upper Rio Grande	Socorro ISD	\$ 2,803,888	\$ 10,000	\$ 48,684	\$ 58,684
11	Permian Basin	Region 17 Gaines	\$ 53,492	\$ 10,000	\$ 929	\$ 10,929
		Howard College	\$ 180,313	\$ 10,000	\$ 3,131	\$ 13,131
		Odessa College	\$ 1,019,368	\$ 10,000	\$ 17,699	\$ 27,699
12	Concho Valley	Howard College	\$ 480,061	\$ 10,000	\$ 8,335	\$ 18,335
13	Heart of Texas	McClennan Comm College	\$ 877,504	\$ 10,000	\$ 15,236	\$ 25,236
14	Capital Area	Austin Comm College	\$ 2,078,891	\$ 10,000	\$ 36,096	\$ 46,096
15	Rural Capital Area	Community Action Inc	\$ 1,164,688	\$ 10,000	\$ 20,222	\$ 30,222
16	Brazos Valley	Brazos Valley COG	\$ 672,401	\$ 10,000	\$ 11,675	\$ 21,675
17	Deep East Texas	Angelina College	\$ 947,880	\$ 10,000	\$ 16,458	\$ 26,458
18	Southeast Texas	Region 5 ESC	\$ 913,102	\$ 10,000	\$ 15,854	\$ 25,854
19	Golden Crescent	Victoria Co Jr College	\$ 533,433	\$ 10,000	\$ 9,262	\$ 19,262
20	Alamo	Region 20 ESC	\$ 4,694,635	\$ 10,000	\$ 81,512	\$ 91,512
21	South Texas	Laredo Comm College	\$ 1,095,019	\$ 10,000	\$ 19,013	\$ 29,013
22	Coastal Bend	Del Mar College	\$ 1,684,317	\$ 10,000	\$ 29,245	\$ 39,245
23	Lower Rio Grande Valley	Region 1 ESC	\$ 3,501,270	\$ 10,000	\$ 60,792	\$ 70,792
24	Cameron County	Brownsville ISD	\$ 1,720,172	\$ 10,000	\$ 29,867	\$ 39,867
25	Texoma	Grayson College	\$ 480,993	\$ 10,000	\$ 8,351	\$ 18,351
26	Central Texas	Temple College	\$ 662,876	\$ 10,000	\$ 11,509	\$ 21,509
		Central Texas College	\$ 177,337	\$ 10,000	\$ 3,079	\$ 13,079
27	Middle Rio Grande	Southwest Texas Jr College	\$ 743,657	\$ 10,000	\$ 12,912	\$ 22,912
28	Gulf Coast	Houston Galveston Area Council	\$ 13,880,306	\$ 10,000	\$ 241,003	\$ 251,003
<b>Total</b>			<b>\$ 60,473,775</b>	<b>\$ 350,000</b>	<b>\$ 1,050,000</b>	<b>\$ 1,400,000</b>

Notes:

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<sup>2</sup> The Texas Workforce Commission (TWC) will distribute funds for each local workforce development area for the PY'14 AEL Distance Learning Expansion Initiative on the basis of a \$10,000 equal base amount for each AEL grant recipient, and \$1,050,000 distributed on the basis of the relative proportion of the combined amounts of the AEL PY'14 program allocation amounts (AEL federal and state grant amounts, EL/Civics, and TANF).

<sup>3</sup> Approved by TWC on May 12, 2015.